

## **SCHEME OF ENERGY SECTOR APPROVED BY PDWP 16-07-2008**

<i>Name of Scheme</i>	Village Electrification Program in Sindh (Phase-I) (Revised)
<i>Approved Cost</i>	Rs.1825.000 million
<i>Allocation</i>	Rs.25,000 million
<i>Location of the Scheme / District</i>	Sindh (excluding Karachi)
<i>Sponsoring Agency</i>	I&P Department
<i>Implementation Period</i>	4 years (July 2006 to June 2010)
<i>Date of Receipt in P&amp;D</i>	30/6/2008
<i>Date of Approval by PDWP</i>	16/7/2008
<b>Scope / Objective</b>	The salient features of the scheme are to provide the electricity to 1800 villages in Sindh and Rs.1800.00 million were already provided as deposit work to HESCO. As such presently about 1,25,000 villages required electrification in country and it was the main responsibility of Federal Government to electrify the villages through own resources. Moreover, as per survey conducted by I&P Department more than 26000 villages / settlement in Sindh were deprived of the basic facility of electricity. Therefore, the Government of Sindh is also contributing to electrify the villages.

### **Decision**

1. The revised scheme of the Village Electrification Program in Sindh (Phase-I) was approved at a cost of Rs.1825 million for the period from 2006/07, 2007/08, 2008/09 and 2009/2010 and full amount of Rs.1800 million has already been provided to HESCO as deposit work as on 30/6/2008. This may also include Rs.25.00 million for I&P Department to do the monitoring. I&P Department to provide details.
2. AD would submit corrected revised PC-I of the scheme in the light of discussions / decisions of the PDWP meeting.
3. Advice for A.A would be issued by Development Section after the receipt of revised corrected PC-I.
4. The list of villages, distribution share amongst the districts would be rationalized by I&P Department. This would also applicable for the ADP scheme of "Electrification of Goths in Karachi".
5. The provision should not be utilized for the improvement / maintenance / upgradation, augmentation of system which is responsibility of HESCO / KESC, the I&P Department to ensure.
6. AD would get the clear commitment / undertaking from HESCO regarding survey / work program for implementation / completion / energization of villages. The IPD (Power Wing) would coordinate and monitor all the activities and related aspects / parameters and workout modalities with HESCO.
7. Chief Minister Secretariat will over all supervise the program.

## **SCHEME OF ENERGY SECTOR APPROVED BY PDWP ON 17-11-2008**

<b><i>Name of Scheme</i></b>	Rehabilitation & Improvement of Lighting System of Roads (Streets, Parks and Playgrounds at Lyari Town)
<b><i>Approved Cost</i></b>	Rs.191.454 million
<b><i>Allocation</i></b>	To be fully funded by GOS as per decision of Inter Provincial Committee's meeting
<b><i>Location of the Scheme / District</i></b>	Karachi
<b><i>Sponsoring Agency</i></b>	Local Govt. Department, GOS
<b><i>Implementation Period</i></b>	6 months
<b><i>Date of Receipt in P&amp;D</i></b>	23/10/2008
<b><i>Date of Approval by PDWP</i></b>	17/11/2008 Cleared for CDWP / ECNEC
<b><i>Date of Approval by CDWP</i></b>	30/4/2009
<b>Scope / Objective of the scheme including major interventions</b>	The proposed project is part of Lyari Development Package which aims at providing basic facilities in Lyari Town to improve socio economic condition of the people. The objective of the projects to rehabilitate and improve the lighting system of roads / streets / parks and playgrounds at Lyari Town in order to avoid traffic accidents and thefts at night as well as to encourage recreational activities for youth of Lyari to create healthy environment.

### **Decision**

It was decided by the chair that an Umrella PC-1 for Lyari Dev: Package, including, a) Water & Sewerage scheme (b) Road and electrification, would be prepared by the sponsors and submitted for consideration in the forthcoming CDWP meeting.

## **SCHEME OF ENERGY SECTOR APPROVED BY PDWP ON 17-11-2008**

<i>Name of Scheme</i>	Improvement of Street Light System in Lyari Town
<i>Approved Cost</i>	Rs.170.760 million
<i>Allocation</i>	Project is part of Lyari Development Package
<i>Location of the Scheme / District</i>	Lyari Town, Karachi
<i>Sponsoring Agency</i>	Local Govt. Department
<i>Implementation Period</i>	6 months
<i>Date of Receipt in P&amp;D</i>	23/10/2008
<i>Date of Approval by PDWP</i>	17/11/2008 Cleared for CDWP / ECNEC
<i>Scope / Objective of the scheme including major interventions</i>	The proposed project is a part of Lyari Development Package which aims to provide basic facilities in Lyari Town in order to improve socio-economic condition of people residing in the area. The object of project is to improve the lighting system of roads / streets / parks and playgrounds at Lyari Town.

### **Decision**

It was decided by the chair that an Umrella PC-1 for Lyari Dev: Package, including, a) Water & Sewerage scheme (b) Road and electrification, would be prepared by the sponsors and submitted for consideration in the forthcoming CDWP meeting.

## **SCHEME OF ENERGY SECTOR APPROVED BY PDWP ON 19-03-2009**

<i>Name of Scheme</i>	PC-II for feasibility study for identification and establishment of small and mini power generation units on various perennial canals, lakes and falls in Sindh (ADP # 286) 2008-09
<i>Approved Cost</i>	Rs.49.000 million
<i>Allocation</i>	Rs.5.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	I&P Department
<i>Implementation Period</i>	2 Years
<i>Date of Receipt in P&amp;D</i>	30/12/2008
<i>Date of Approval by PDWP</i>	19/3/2009 Revised PC-II has been returned to I&P Department for its modification in accordance with the decisions taken by PDWP on March 19, 2009. The modified PC-II is still awaited.
<i>Date of Advice for A.A</i>	Not applicable
<b>Scope / Objective of the scheme including major interventions</b>	The objective of the project is to conduct feasibility study for identification of potential sites on perennial canals, lakes and falls in Sindh Province by the consultants to be hired on turnkey basis. The consultants are required to be prepared Techno-Commercial Reports of potential sites and submitted to I&P Department in order to attract private sector for establishment of mini-power generation units to produce 5 – 7 mega watt electricity.

### **Decision**

- i. The PC-II of the study stands approved.
- ii. Advice for A.A would be issued on receipt of the revised PC-II of the study in the light of the decisions taken by the Technical Committee.
- iii. I&P Department would prepare specific and comprehensive TORs and study should be awarded on the basis of competitive bidding for ensuring transparency and perfect competition for hiring the consultant(s).

## **SCHEME OF ENERGY SECTOR APPROVED BY PDWP ON 19-03-2009**

<b><i>Name of Scheme</i></b>	Electrification of Goths in Karachi(ADP # 282) 2008-09
<b><i>Approved Cost</i></b>	Rs.400.000 million
<b><i>Allocation</i></b>	Rs.200.000 million
<b><i>Location of the Scheme / District</i></b>	Karachi and some parts of district Thatta fall under the jurisdiction of KESC
<b><i>Sponsoring Agency</i></b>	I&P Department / KESC
<b><i>Implementation Period</i></b>	2 Years
<b><i>Date of Receipt in P&amp;D</i></b>	30/9/2008
<b><i>Date of Approval by PDWP</i></b>	19/3/2009
<b><i>Date of Advice for A.A</i></b>	14/5/2009
<b>Scope / Objective of the scheme including major interventions</b>	<ol style="list-style-type: none"><li>i. The objective of the project is to provide electricity of 119 villages of Karachi and some parts of district Thatta fall under the jurisdiction of Karachi Electric Supply Corporation. The list of villages is to be finalized by the I&amp;P Department in consultation with the concerned elected representatives.</li><li>ii. As far as institutional arrangement is concerned, Chief Minister's Secretariat will directly process the progress of MPAs / MNAs &amp; notables and I&amp;P Department will issue work orders to the villages recommended by Chief Minister's Secretariat for providing electricity by KESC.</li><li>iii. Finance Department has issued funds of Rs.200.000 million, allocated in PSDP 2008-09 to I&amp;P Department on 29/5/2009.</li></ol>

### **Decision**

- i. The proposed project was approved at a cost of Rs.400.000 million.
- ii. The advice for administrative approval would be issued after receipt of missing details i.e line plan of office to be constructed in the I&P Departments premises at Baloch Colony, Karachi, type of vehicle alongwith factory rate and recruitment rules for the specified posts.
- iii. I&P Department would expedite the Chief Minister's Secretariat for seeking approval on the proposed list of villages and provide it to Planning & Development Department as and when received.
- iv. I&P Department would work out the effective institutional system for implementation and monitoring of the electrification programme in Karachi keeping in view the experience of on-going electrification program in Sindh being done by HESCO.

# **SCHEME OF ENERGY SECTOR APPROVED BY PDWP ON 19-03-2009**

<i>Name of Scheme</i>	Providing & installation of 2 Units of 500 KVA Generators in Civic Centre (Revised) ( <b>District ADP</b> )
<i>Approved Cost</i>	Rs.23.612 million (Revised)
<i>Allocation (Kept in District ADP)</i>	Rs.6.000 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	CDGK
<i>Implementation Period</i>	2 months
<i>Date of Receipt in P&amp;D</i>	21/2/2009
<i>Date of Approval by PDWP</i>	19/3/2009
<i>Date of Advice for A.A</i>	1/4/2009
<b>Scope / Objective of the scheme including major interventions</b>	The objective of the project is the purchase two units of generators with a capacity of 500 KVA for installation in Civic Centre, Karachi, as a standby arrangement to continue the official working in case of breakdown of electricity by KESC. The project has increased the capacity of standby generator from 400 KVA to 1400 KVA to meet the present load.

## **Decision**

- i. The proposed project to be financed by CDGK was approved at a cost of Rs.23.612 million.
- ii. The CDGK would take action on urgent basis to purchase the generators (2 Nos.) within 1 - 2 months for installation in Civic Centre, Karachi.