

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
24-06-2008**

<i>Name of Scheme</i>	<i>Change of Location for Establishment of Polytechnic Institute from Qasba Township SITE Town to Union Council-6, Sector-4 at St. No.7, SITE Town, Karachi.</i>
<i>Approved Cost</i>	Rs.969.411 million
<i>Allocation</i>	Rs.10.00 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Education & Literacy Department
<i>Implementation Period</i>	4 years
<i>Date of Receipt in P&amp;D</i>	16-06-2008
<i>Date of Approval by PDWP &amp; Decision thereto</i>	24-06-2008
<i>Date of Advice for A.A</i>	Since it was already approved scheme therefore the forum approved the change of location.
<i>Scope / Objective of the scheme including major interventions</i>	The umbrella scheme entitled Establishment of Polytechnic Institute in Sindh (06 Units) including Qasba Colony Karachi was approved by the PDWP forum in its meeting held on 31/10/2006 with an estimated cost of Rs.969,411 million including Rs.100.00 million for Qasba Polytechnic Institute. The Polytechnic Institute Qasba Colony will provide offer three years Diploma of Associate Engineering Courses in Civil Technology, Garment Technology and Bio Medical.

**Decision**

1. Change of location of establishment of polytechnic institute from UC-8 to UC-6, SITE Town was approved.
2. The sponsoring agency would inform the executing agency to start the work on the new approved location (UC-6) SITE Town under intimation to all concerned.

## **SCHEME OF EDUCATION SECTOR APPROVED BY**

### **PDWP ON 21-08-2008**

<i>Name of Scheme</i>	<i>Construction of Girls Hostel at Sukkur IBA(ADP # 1212)2008-09</i>
<i>Approved Cost</i>	Rs.92.719 million
<i>Allocation</i>	Rs.37.644
<i>Location of the Scheme / District</i>	Sukkur
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	3 Years
<i>Date of Receipt in P&amp;D</i>	23/7/2008
<i>Date of Approval by PDWP</i>	21/8/2008
<i>Date of Advice for A.A</i>	29/8/2008
<i>Scope / Objective</i>	The IBA Sukkur is the only institute who covers interior of Sindh and provides quality education in Business Administration, Information Technology, Computer Science and many other trades. The provision of the hostel facility at IBA Sukkur for girls shall facilitate the girls of the province in general and girls of the up country in particular and make them comfortable for attaining the education being imparted at IBA Sukkur. The scheme was also approved the girls IBA imparts quality education.

### **Decision**

- (i) The scheme was approved at a cost of Rs.92.719 million for a period of 02 years instead of 03 years.
- (ii) The sponsor / executing agency would follow the approved scope of the scheme, approved Government Schedule of Rates and progress reports of under implementation may be furnished to P&D Department on the regular basis.

# **SCHEME OF EDUCATION SECTOR APPROVED BY**

## **PDWP ON 21-08-2008**

<i>Name of Scheme</i>	<i>Introduction of B.Ed Classes and Provision of other facilities including English Language Center at PITE, Nawabshah (ADP # 1144) 2008-09</i>
<i>Approved Cost</i>	Rs.64.137 million
<i>Allocation</i>	Rs.22.890 million
<i>Location of the Scheme / District</i>	Nawabshah
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	3 Years
<i>Date of Receipt in P&amp;D</i>	13/8/2008
<i>Date of Approval by PDWP</i>	21/8/2008
<i>Date of Advice for A.A</i>	16/9/2008
<b>Scope / Objective</b>	Introduction of English Language Centre to improve proficiency in English and opening of B.Ed residential classes with increased duration on experimental basis. It will involve expertise from public and private sector both and rehabilitation of PITE to cater the needs of the activities for 2010.

### **Decision**

- (i) The scheme was approved in principle.
- (ii) The nomenclature of the scheme would be given as under:  
“Introduction of B.Ed classes and provision of other facilities including English Language Centre at PITE Nawabshah”
- (iii) The PC-I may be updated by the Education & Literacy Department in light of above agreed points. Advice of A.A would be issued on receipt of modified PC-I from the Education & Literacy Department.

## **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP ON 21-08-2008**

<i>Name of Scheme</i>	<i>Upgradation of Middle Schools to High Schools (115 Units) (ADP # 1167 ) 2008-09</i>
<i>Approved Cost</i>	Rs.2006.364 million
<i>Allocation</i>	Rs.100.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	3 Years
<i>Date of Receipt in P&amp;D</i>	12/8/2008
<i>Date of Approval by PDWP</i>	21/8/2008
<i>Date of Advice for A.A</i>	6/3/2009
<i>Scope / Objective</i>	The project will provide High School facilities from Class IX to X and under this project 115 schools would be upgraded from middle school to high school in over all Sindh Province. The scheme has been dropped from the Provincial PSDP 2009-10 and proposed activities have been transferred to the Sindh Education Reform Program

### **Decision**

- (i) The scheme was approved in principle.
- (ii) The scheme would be updated in the light of above observations.
- iii) The advice for A.A. would be issued on receipt of modified PC-I from the Education & Literacy Department.

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 21-08-2008**

<i>Name of Scheme</i>	<i>Establishment of Single Section High Schools in Sindh (53 Units) (ADP # 1170) 2008-09</i>
<i>Approved Cost</i>	Rs.1293.132 million
<i>Allocation</i>	Rs.32.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	3 Years
<i>Date of Receipt in P&amp;D</i>	12/8/2008
<i>Date of Approval by PDWP</i>	21/8/2008
<i>Date of Advice for A.A</i>	4/3/2009
<b>Scope / Objective</b>	The project will provide High School facilities from Class VI to X and under this Project 53 schools would be established as a single section high school in Sindh. The scheme has been dropped from the Provincial PSDP 2009-10 and proposed activities have been transferred to the Sindh Education Reform Program.

**Decision**

- (i) The scheme was approved in principle.
- (ii) The Education & Literacy Department would furnish modified PC-I alongwith list of locations and feasibility report.
- (iii) The advice for A.A. would be issued on receipt of modified PC-I from Education & Literacy Department.

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 13-09-2008**

<i>Name of Scheme</i>	Consolidation / Rehabilitation of Existing School District Khairpur (ADP # 1171) 2008-09
<i>Approved Cost</i>	Rs.122.864 million
<i>Allocation</i>	Rs.45.00 million
<i>Location of the Scheme / District</i>	Khairpur
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	
<i>Date of Receipt in P&amp;D</i>	12/8/2008
<i>Date of Approval by PDWP</i>	13/9/2008
<i>Date of Advice for A.A</i>	29/10/2008
<i>Scope / Objective of the scheme including major interventions</i>	The existing primary, middle and high schools would be upgraded, construction of addition of class rooms will be provided and some of these schools will be rehabilitate.

***Decision***

- The scheme was approved in principle.
- The scheme would be updated in the light of observations of working paper and PDWP discussions.
- Advice for Administrative Approval would be issued after the receipt of modified PC-I from the Education & Literacy Department and the approval of the Chairman PDWP.
- The Recurring Expenditure whatsoever created would be borne by the District Government Khairpur.

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 13-09-2008**

<i>Name of Scheme</i>	Establishment of Cadet College Chotki District Ghotki Sindh (Revised)
<i>Approved Cost</i>	Rs.488.819 million
<i>Allocation</i>	Rs.15.00 million
<i>Location of the Scheme / District</i>	Ghotki
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	<b>6 years</b>
<i>Date of Receipt in P&amp;D</i>	10/9/2008
<i>Date of Approval by PDWP</i>	13/9/2008 Cleared for CDWP
<i>Date of Advice for A.A</i>	Scheme was cleared for onward transmission to federal govt. for further processing.
<i>Scope / Objective of the scheme including major interventions</i>	Through establishing quality educational instructional instructions all over the country, especially in for distant and less developed areas. Hence the main objective behind the establishment of cadet college of Ghotki is to provide an opportunity to local people to get their children educated in an affordable and accessible institution and to train them in a specialized field for their future. The college will not only serve the local community but will cater for whole of the district Ghotki.

***Decision***

- Scheme /PC-I was cleared for on-ward transmission to the Federal Government after its modification in light of observations of working paper and counter signature by the Additional Chief Secretary (Dev.)
- The requisite number of PC-I(s) would be forwarded by the Education and Literacy Department to the P&D Division, Government of Pakistan through the M/O Education Government of Pakistan, Islamabad for consideration of CDWP/ ECNEC

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 13-09-2008**

<i>Name of Scheme</i>	Establishment of Mohtarma Benazir Bhutto Shaheed College of Management Sciences Dadu
<i>Approved Cost</i>	Rs.138.322 million
<i>Allocation</i>	Rs.0.100 million
<i>Location of the Scheme / District</i>	Dadu
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	3 years
<i>Date of Receipt in P&amp;D</i>	30/7/208
<i>Date of Approval by PDWP</i>	13/9/2008
<i>Date of Advice for A.A</i>	Under PPP
<i>Scope / Objective of the scheme including major interventions</i>	To introduce /provide setter facilities regarding management of science college in newly developed district Dadu and the literacy rate of the science students will be improved in the district.

***Decision***

- The scheme was approved in principle
- The PC-I would be updated by the Education & Literacy Department.
- Advice for Administrative Approval would be issued after the receipt of modified PC-I from the Education & Literacy Department and its final clearance by the Chairman, PDWP.
- The Recurring Expenditure what so ever created would be borne by the Education Literacy Department, from their non development budget.

## **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP ON 25-09-2008**

<i>Name of Scheme</i>	Scheme for Construction / Improvement of Hostel, Dining Hall and other facilitation at Cadet Colleges in Sindh (ADP # 1209) 2008-2009
<i>Approved Cost</i>	Rs.383.786 million
<i>Allocation</i>	Rs.100.00 million
<i>Location of the Scheme / District</i>	Larkana, Sangharand Pecaro
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	3 years
<i>Date of Receipt in P&amp;D</i>	18/9/2008
<i>Date of Approval by PDWP</i>	25/9/2009
<i>Date of Advice for A.A</i>	14/11/2008
<i>Scope / Objective of the scheme including major interventions</i>	<p>It provides opportunity to the students of these area to have an access to the quality education. One of the policy objectives of education sector is to provide equal opportunities with regard to quality education to remote and less developed regions of the country by opening quality institutions.</p> <p>The beneficiaries of this project will be entire Sindh because ore cadets shall accommodate in the colleges.</p>

### ***Decision***

- The scheme was approved in principle.
- The Education & Literacy Department would accommodate additional components pertaining to Cadet College Sanghar excluding construction of sports complex worth Rs.20.832 million.
- The construction rate may be worked out on the basis of new schedule of Rate 2008, (if required) in the proposed scheme.
- Provision for 3<sup>rd</sup> party monitoring may be reworked out as per actual cost of the scheme.
- Advice for A.A would be issued on the receipt of modified PC-I from the Education & Literacy Department and its final clearance by the Chairman, PDWP.

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 25-09-2008**

<i>Name of Scheme</i>	Scheme for Nawabshah Pckage for Education (ADP # 1227) 2008-09)
<i>Approved Cost</i>	Rs.1415.154
<i>Allocation</i>	Rs.300.00 million
<i>Location of the Scheme / District</i>	Nawabshah
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	3 years
<i>Date of Receipt in P&amp;D</i>	18/9/2008
<i>Date of Approval by PDWP</i>	25/9/2009
<i>Date of Advice for A.A</i>	16/11/2008
<i>Scope / Objective of the scheme including major interventions</i>	To construct 2 roomed primary schools construct/ addition class rooms in primary schools, rehabilitate existing structure of primary and middle school, upgrade existing primary schools to the level of middle schools, establish model schools to construct auditorium halls in existing high schools, construct scout head quarter and provide computer science college to rehabilitate the existing structure of public school and providing missing facilities, of district Nawabshah, so as to improve the quality of education

***Decision***

- The scheme was approved in principle.
- The Education & Literacy Department may prepare modified PC-I in the light of discussions held in the PDWP Meeting dated 05-09-2008, with the condition that adopting modular approach and with in annual allocation.
- The sponsoring agency would prepare scheme on the new Schedule of Rates 2008.
- Advice for A.A would be issued after the receipt of modified PC-I from the Education & Literacy Department and its final clearance by the Chairman PDWP.

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 25-09-2008**

<i>Name of Scheme</i>	Establishment of Sindh College of Arts and Design at Sukkur (ADP # 1204 ) 2008-2009
<i>Approved Cost</i>	Rs.596.396 million
<i>Allocation</i>	Rs.0.100 million
<i>Location of the Scheme / District</i>	Sukkur
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	3 years
<i>Date of Receipt in P&amp;D</i>	30/7/2008
<i>Date of Approval by PDWP</i>	25/9/2009
<i>Date of Advice for A.A</i>	Under PPP
<i>Scope / Objective of the scheme including major interventions</i>	To provide quality education and research in the disciplines of fine arts, design and architecture. The proposed college will create, convey and apply knowledge to expand foster economics competitive and improve quality of life.

***Decision***

- The scheme was approved in principle.
- The Education & Literacy Department may involve / invite Public Private Partnership for the proposed activity through Expression of Interest to be published in leading local Newspapers. If positive response is not received from the Private Sector then Education & Literacy Department may come up with the scheme with three or four degree courses.
- The Education & Literacy Department may notify the above propose committee.
- Advice of A.A would be issued on receipt of modified PC-I in the light of above discussions / decisions from the Education & Literacy Department and its final clearance from the Chairman PDWP

## **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP ON 25-09-2008**

<i>Name of Scheme</i>	Establishment of Shaheed Benazir Bhutto Engineering College at Khairpur Mirs (ADP # 1208) 2008-09
<i>Approved Cost</i>	Rs.1473.566 million
<i>Allocation (2008-09)</i>	Rs.600.00 million
<i>Location of the Scheme / District</i>	Khairpur
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	2 Years
<i>Date of Receipt in P&amp;D</i>	30/7/2008
<i>Date of Approval by PDWP</i>	25/9/2009
<i>Date of Advice for A.A</i>	Reconsidered on 14/5/2009 And Advice for AA issued on 16/5/2009
<i>Scope / Objective of the scheme including major interventions</i>	<ul style="list-style-type: none"><li>• To provide engineering and technological education facility uniformly near the door steps of the people of the region / province so that the poor people of the region may also take part in getting higher education. Through this way the network of the high education shall also spread in the area which shall further strengthen the education system of education in the less development area.</li><li>• To furnish the buildings being handled over for the purpose of classes / labs / workshops, offices and residential accommodation for students and staff.</li></ul>

### ***Decision***

- The scheme was approved in principle.
- The Education & Literacy Department may involve / invite Public Private Partnership for the proposed activity through Expression of Interest to be published in leading local Newspapers. If positive response is not received from the Public Private Partnership then Education & Literacy Department may come up with reduce trades.
- The Education & Literacy Department may notify the above propose committee.
- The District Coordination Officer Khairpur would be the Project Director of the Engineering College Khairpur. The provision proposed for salary / equipment of Project Director of Rs: 13.360 million would be deleted.
- Advice for A.A would be issued on receipt of modified PC-I in the light of above discussions / decisions from the Education & Literacy Department and its final clearance from the Chairman PDWP

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 27-09-2008**

<i>Name of Scheme</i>	Scheme for Establishment of Cadet College for Girls at Nawabshah (ADP # 1206) 2008-09
<i>Approved Cost</i>	Rs.533.934 million
<i>Allocation</i>	Rs.50.00 million
<i>Location of the Scheme / District</i>	Nawabshah
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	<b>4 years</b>
<i>Date of Receipt in P&amp;D</i>	30/7/2008
<i>Date of Approval by PDWP</i>	27/9/2008
<i>Date of Advice for A.A</i>	29/11/2008
<i>Scope / Objective of the scheme including major interventions</i>	The project aims to the establishment of girls cadet college at Nawabshah provide opportunities to the girls students of this back ward district for having access to quality especially for military career. Every year 60 students will pass out from this college. One of the policy objectives of education sector is to provide equal opportunities with regard to quality education to remote and less developed areas of the country by opening quality oriented institution. Thus the opening of this girls cadet college at Nawabshah is within the policy objectives of education sector.

***Decision***

- The scheme was approved in principle.
- The Education & Literacy Department in the first instance may identify land then involve / invite Public Private Partnership for the proposed activity through Expression of Interest to be published in leading local Newspapers. If positive response is not received from the Private Sector then Education & Literacy Department may come up with modified PC-I for funding through Provincial PSDP.
- The Education & Literacy Department may notify the above propose committee.
- The District Coordination Officer Nawabshah would be the Project Director of the Cadet College Nawabshah. The provision proposed for salary / equipment of Project Director of Rs: 13.360 million would be deleted.
- The civil work would be carried out on the new Schedule of Rate, 2008 and 2% consultancy charge may be worked out and inbuilt in the cost of project.
- Annual recurring expenditure after completion of the project would be borne by the Board of Governor / Education & Literacy Department.
- Advice for A.A would be issued on receipt of modified PC-I in the light of above discussions / decisions from the Education & Literacy Department and its final clearance from the Chairman PDWP.

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 27-09-2008**

<i>Name of Scheme</i>	Establishment of Engineering College at Larkana (ADP # 1211) 2008-09
<i>Approved Cost</i>	Rs.1057.538 million
<i>Allocation</i>	Rs.300.000 million
<i>Location of the Scheme / District</i>	Larkana
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	02 Years
<i>Date of Receipt in P&amp;D</i>	30/7/2008
<i>Date of Approval by PDWP</i>	27/9/2008
<i>Date of Advice for A.A</i>	The scheme has been reconsidered on 28/5/2009 and Advice for AA issued on 2/6/2009.
<i>Scope / Objective of the scheme including major interventions</i>	<ul style="list-style-type: none"><li>• Improve access to higher education by increasing enrolment at the tertiary level 17-23 age group from the present 4% to 8% by 2010.</li><li>• Re-define and enhance skills and technology at all levels from the school to university. This will help position ourselves to exploit the major re-structuring of this century in terms of re-location of manufacturing and design activities.</li></ul>

***Decision***

- The scheme was approved in principle.
- The Education & Literacy Department in the first instance involve / invite Public Private Partnership for the proposed activity through Expression of Interest to be published in leading local Newspapers. If positive response is not received from the Private Sector then Education & Literacy Department may come up with modify PC-I for Establishment of Engineering College at Larkana through Provincial PSDP funding.
- The Education & Literacy Department may notify the above propose committee.
- The District Coordination Officer Larkana would be the Project Director of Engineering College Larkana. The provision proposed for salary / equipment of Project Director of Rs: 13.360 million would be deleted.
- The civil work would be carried out / worked out on the new Schedule of Rate, 2008 and 2% consultancy charge may be worked out and inbuilt in the cost of project.
- Provision of Rs: 3.500 million propose for purchase of books for telecommunication engineering may be deleted similarly Rs: 25.175 million is proposed for purchasing of vehicle may also be deleted.
- Advice for A.A would be issued on receipt of modified PC-I in the light of above discussions / decisions from the Education & Literacy Department and its final clearance from the Chairman PDWP
- Annual recurring expenditure after completion of the project would be borne by the Education & Literacy Department from their non development budget

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Benazir Bhutto Shaheed Youth Development Programme (ADP # 1225)
<i>Approved Cost</i>	Rs.448.710 million
<i>Allocation</i>	Rs.448.710 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	<b>One year</b>
<i>Date of Receipt in P&amp;D</i>	22/7/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	2/1/2009
<i>Scope / Objective of the scheme including major interventions</i>	Under this Program 6000 un-skilled, un-employed, qualified, matriculate, intermediate, graduate and post-graduate youth will be trained. English Language proficiency Mathematics and Science subject 350 tutors will be trained for Master Trainers.

***Decision***

- i. The scheme was approved at a cost of Rs.466.710 million.
- ii. The Education & Literacy Department would update modified PC-I in the light of PDWP discussions and observations raised in the working paper.
- iii. The advice for A.A would be issued after the receipt of updated PC-I from the Education & Literacy Department and its final clearance by the chairman PDWP

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Rehabilitation of existing degree colleges in Sindh (ADP # 1205) 2008-09
<i>Approved Cost</i>	Rs.854.903 million
<i>Allocation</i>	Rs.500.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	03 Years
<i>Date of Receipt in P&amp;D</i>	29/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	2/12/2008
<i>Scope / Objective of the scheme including major interventions</i>	To rehabilitate the Degree Colleges having urgent need of construction, repair & renovation and extension. Through this scheme the students of these colleges will be facilitated and accommodated in a peaceful atmosphere.

***Decision***

- i. The scheme was approved in principle.
- ii. The Education & Literacy Department / Executing agency may work out detail cost estimate on the basis of new Schedule of Rate, 2008 as well as modular approach may be adopted and duplication would be avoided.
- iii. Advice for A.A would be issued on receipt of modified PC-I in the light of above discussions / decisions from the Education & Literacy Department and its final clearance from the Chairman PDWP

## **SCHEME OF EDUCATION SECTOR APPROVED BY**

**PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Conducting Survey & Feasibility Study for providing physical facilities including electric escalator at Dargah Abdullah Shah Ghazi, Karachi (ADP # 1386) 2008-09
<i>Approved Cost</i>	Rs.1.000 million
<i>Allocation</i>	Nil
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Auqaf, Religious / Minorities Affairs, Zakat & Ushr Department
<i>Implementation Period</i>	06 Months
<i>Date of Receipt in P&amp;D</i>	23/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	Awaited due to not receipt of modified PC-II of the scheme
<i>Scope / Objective of the scheme including major interventions</i>	Dargah Abdullah Shah Ghazi at Clifton Karachi has its own historical, religious and spiritual back ground. The followers / visitors come to this Dargah not from vaious corners of the country but from all over the world. A scheme entitled provision of physical facilities including electric escalator to Zaireen at Dargah Abdullah Shah Ghazi is included in the ADP 2008-09. This scheme has to be prepared and submitted by the office of the Chief Administrator Auqaf Department.

### ***Decision***

- i. The PC-II was approved in principle.
- ii. The Auqaf Department / Executing agency may update PC-II in the light of para 5 above and furnish to P&D Department.
- iii. Advice for A.A would be issued on receipt of modified PC-II in the light of above discussions / decisions from the Auqaf Department and its final clearance from the Chairman PDWP.
- iv. The funds would be provided through re-appropriation from the scheme appeared at Gen. Sr. No. 1386 in the Provincial PSDP 2008-09 with an allocation of Rs: 10.00 million with the nomenclature "Provision of facilities including electric escalator to Ziareen at Dargah Abdullah Shah Ghazi".

# SCHEME OF EDUCATION SECTOR APPROVED BY PDWP

**16-10-2008**

<i>Name of Scheme</i>	Re-construction of Existing High / Secondary Schools in Sindh (45 Units) (ADP # 1168) 2008-09
<i>Approved Cost</i>	Rs.916.632 million
<i>Allocation</i>	Rs.75.00 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	3 years
<i>Date of Receipt in P&amp;D</i>	23/7/2008
<i>Date of Approval by PDWP</i>	16/10/2008
<i>Date of Advice for A.A</i>	1/12/2008
<b>Scope / Objective of the scheme including major interventions</b>	The environmental conditions of any educational institute play very important role for captivating the students. However, the conditions of the schools and secondary schools in Sindh as specified in this scheme regarding 45 units is deplorable. Therefore, for their proper renovation the subject scheme of rehabilitation is taken up. The scheme shall play vital role in the increase of the enrolment specially in the schools of rural areas.

## **Decision**

- (i) The scheme was approved in Principle.
- (ii) The Education & Literacy Department may adopt modular approach, reducing the number of units from 543 to 250 units with total cost of Rs: 1269.258 million, those locations would be selected which requires immediate repairs in 1<sup>st</sup> phase i.e 2008-09 and 2009-10.
- (iii) Advice for A.A would be issued after the receipt of updated PC-I from the Education & Literacy Department its final clearance by the chairman PDWP.

## **SCHEME OF EDUCATION SECTOR APPROVED BY**

### **PDWP ON 16-10-2008**

<b><i>Name of Scheme</i></b>	Rehabilitation of Existing High / Higher Secondary Schools in Sindh (ADP # 1169) 2008-09
<b><i>Approved Cost</i></b>	Rs.1890.737 million
<b><i>Allocation</i></b>	Rs.75.00 million
<b><i>Location of the Scheme / District</i></b>	Sindh
<b><i>Sponsoring Agency</i></b>	Edu. & Lit. Department
<b><i>Implementation Period</i></b>	3 years
<b><i>Date of Receipt in P&amp;D</i></b>	23/7/2008
<b><i>Date of Approval by PDWP</i></b>	16/10/2008
<b><i>Date of Advice for A.A</i></b>	11/4/2009
<b>Scope / Objective of the scheme including major interventions</b>	The environmental conditions of any educational institute play very important role for captivating the students. However, the conditions of the schools and secondary schools in Sindh as specified in this scheme regarding 45 units is deplorable. Therefore, for their proper renovation the subject scheme of rehabilitation is taken up. The scheme shall play vital role in the increase of the enrolment specially in the schools of rural areas.

### **Decision**

- The scheme was approved in Principle.
- The Education & Literacy Department may adopt modular approach, the location would be selected on the need priority basis, scheme would be completed within 2 years with internal adjustment if more funds is required, 25 unit proposed for Karachi may be reviewed / reduced for providing due share to remaining Districts, un-necessary provision proposed for earth filling, dismantling etc would be deleted from the PC-I and word construction would be deleted from the nomenclature of the scheme.
- Advice for A.A would be issued after the receipt of updated PC-I from the Education & Literacy Department its final clearance by the chairman PDWP.

# **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP ON 30-10-2008**

<b><i>Name of Scheme</i></b>	Promotion of Private Schools in Rural Areas / Urban Slums <b>(ADP # 1148) 2008-09</b>
<b><i>Approved Cost</i></b>	Rs.2997.613 million
<b><i>Allocation</i></b>	Rs.60.00 million
<b><i>Location of the Scheme / District</i></b>	
<b><i>Sponsoring Agency</i></b>	Edu. & Lit. Department
<b><i>Implementation Period</i></b>	4 years
<b><i>Date of Receipt in P&amp;D</i></b>	15/8/2008
<b><i>Date of Approval by PDWP</i></b>	30/10/2008
<b><i>Date of Advice for A.A</i></b>	2/12/2008
<b><i>Scope / Objective of the scheme including major interventions</i></b>	<p>With the passage of time despite all out efforts to invest more and more in the education sector the result on account of quality of education could not be brought at par with the private sector. The reason being that the schools are not owned by the administration in real sense and therefore to enhance the quality of the education and enabling the students to compete in the open market. The subject scheme introduced whose major theme is that private sectors establish private schools in rural area in vicinity where there exists no school in 1.5 to 2.0 km area and Government provide only fee of students admitted in those schools.</p> <p>Under the scheme subsidy of Rs.350 per month would be provided to the boy students whereas under plus base model B subsidize Rs.450 per month would be given to the girls students.</p> <p>Moreover the minimum enrolment of 75 to 100 to maximum enrolment of 300 students is proposed.</p> <p>The proposed scheme was developed in close collaboration with the SERP/RSU and the World Bank. In order to start project effectively and efficiently opening of 1,000 schools has been divided into three stages. During first stage 200 schools would be opened (by February/March 2009) for both schemes after completing mandatory screening process as mentioned in the PC-1. In second stage it is expected that 300 additional schools would be opened by the private sector by August/September 2009. Finally in third stage additional 500 schools would be opened by the private sector by April 2010.</p>

## **Decision**

- i. The scheme was approved in principle.
- ii. The PC-I of the scheme would be updated / modified in the light of above agreed points.
- iii. Advice for A.A. would be issued after submission of updated / modified PC-I by the Education & Literacy Department and its final clearance by the Chairman PDWP.

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 07-11-2008**

<b><i>Name of Scheme</i></b>	Improvement and Capacity Building of Madrasa Schools (ADP # 1149) 2008-09
<b><i>Approved Cost</i></b>	Rs.689.075 million
<b><i>Allocation</i></b>	Nil – Scheme dropped from PSDP 2008-09
<b><i>Location of the Scheme / District</i></b>	Sindh
<b><i>Sponsoring Agency</i></b>	Edu. & Lit. Department
<b><i>Implementation Period</i></b>	04 Years
<b><i>Date of Receipt in P&amp;D</i></b>	30/10/2008
<b><i>Date of Approval by PDWP</i></b>	7/11/2008
<b><i>Date of Advice for A.A</i></b>	Modified PC-I Awaited
<b>Scope / Objective of the scheme including major interventions</b>	The scheme has been dropped from the PSDP 2008-09 and allocation kept for this scheme has been given diverted to other schemes.

**Decisions**

- (i) The scheme was approved in Principle, subject to finalization of feasibility.
- (ii) The Education & Literacy Department would update the PC-I in the light of above discussions and provision for establishment of Provincial Implementation Unit (PIU) along with Project Director would be inbuilt in the cost of the scheme and forwarded to the P&D Department.
- (iii) Advice for A.A would be issued on receipt of modified PC-I from the Education & Literacy Department and its final clearance by the chairman PDWP

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 07-11-2008**

<i>Name of Scheme</i>	Scheme for Consolidation / Improvement of existing Government Girls / Boys Primary / Secondary / Higher Secondary Schools @ Chanesar Goth, Karachi <b>(Education Minister's Directive) Non-ADP</b>
<i>Approved Cost</i>	Rs.88.626 million
<i>Allocation</i>	Rs.45.00 million
<i>Location of the Scheme / District</i>	Chanesar Goth Karachi
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	2 years
<i>Date of Receipt in P&amp;D</i>	30/10/2008
<i>Date of Approval by PDWP</i>	7/11/2008
<i>Date of Advice for A.A</i>	14/1/2009
<b>Scope / Objective of the scheme including major interventions</b>	Under this project the existing primary, high and higher secondary school will be reconstructed and rehabilitate. After completion of the project 1098 students in morning shift and 890 students in evening shift would be benefited.

**Decisions**

- (i) The scheme was approved at a cost of Rs: 88. 626 million.
- (ii) The Advice for A.A would be issued on receipt of Summary duly approved by Chief Minister Sindh for inclusion of scheme 2008-09.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
04-12-2008**

<i>Name of Scheme</i>	Setting up Shaheed Benazir Bhutto Chair and Construction of Convention Centre / Hall at the University of Sindh, Jamshoro (Non ADP)
<i>Approved Cost</i>	Rs.150.002 million
<i>Allocation</i>	Rs.105.000 million
<i>Location of the Scheme / District</i>	Jamshoro
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&amp;D</i>	28/11/2008
<i>Date of Approval by PDWP</i>	4/12/2008
<i>Date of Advice for A.A</i>	2/1/2009
<i>Scope / Objective of the scheme including major interventions</i>	To prove / enhance the facilities by providing the convention centre with enhanced capacity of audience in the name of Shaheed Benazir Bhutto to meet the requirement to accommodate 1000 students / teachers, whose number has been doubled due to introduction of four year BS Program.

**Decision**

- (i) The scheme was approved with the nomenclature “Setting up Shaheed Benazir Bhutto Chair and Construction of Convention Centre / Hall at the University of Sindh Jamshoro.
- (ii) The University of Sindh Jamshoro would prepare modified PC-I with in the amount Rs.150.000 million if cost of the scheme above Rs: 150.00 million the additional cost would be born by the University of Sindh from its budget.
- (iii) Scheme to be completed with in one year and in case of delay the funds to be returned to Provincial Government and scheme to be completed as risk and lost of Sindh University.
- (iv) Advice for A.A would be issued on receipt of modified PC-I from the Education & Literacy Department and its final clearance by the chairman PDWP

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
30-12-2008**

<i>Name of Scheme</i>	Repair / Renovation of Women Vocational Institute at Lyari Town, Karachi ( <b>Karachi Development Package</b> )
<i>Approved Cost</i>	Rs.15.150 million
<i>Allocation</i>	Rs.15.150 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	Edu. & Lit. Department
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&amp;D</i>	26/12/2008
<i>Date of Approval by PDWP</i>	30/12/2008
<i>Date of Advice for A.A</i>	03/03/2009
<i>Scope / Objective of the scheme including major interventions</i>	Under this package Women Vocational Institute will be repaired and renovated as well as playground. Compound wall and steel gate will also be repaired and replaced.

**Decision**

- (i) The scheme was approved at a cost of Rs.15.150 million subject to condition that the scheme would be cleared by the People's Development Committee along with other missing information as pointed out above and forwarded the same to P&D Department along with minutes of the PDC.
- (ii) Advice for A.A would be issued on receipt of modified PC-I from the Education & Literacy Department and its final clearance by the chairman PDWP

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
30-12-2008**

<i>Name of Scheme</i>	Development of Gabol Park Cum Play Ground in UC-10 Lyari Town, Karachi ( <b>Lyari Development Package</b> )
<i>Approved Cost</i>	Rs.28.135 million
<i>Allocation</i>	Rs.15.000 million would be provided from Lyari Development Package
<i>Location of the Scheme / District</i>	Lyari Town, Karachi
<i>Sponsoring Agency</i>	CDGK
<i>Implementation Period</i>	2 Years
<i>Date of Receipt in P&amp;D</i>	20/12/2008
<i>Date of Approval by PDWP</i>	30/12/2008
<i>Date of Advice for A.A</i>	25/3/2009
<i>Scope / Objective of the scheme including major interventions</i>	Project is aimed to promote physical activities for a health society.

**Decision**

1. The scheme was approved subject to condition that the scheme would be cleared by the People's Development Committee constituted by the Sindh Government as the scheme would be funded from the Karachi Development Package. The sponsors would also provide above information in the update PC-I.
2. Provision proposed for additional flood light system may be provided as actual requirement.
3. The sponsors may delete the following items
  - a. Cost of vehicles
  - b. Additional ordinary repairs
  - c. E.I Installation
  - d. Additional on S.I items
  - e. Add: Diff: in cost of steel Cement
  - f. Add: 2% contingencies
4. Advice for A.A would be issued on receipt of modified PC-I from the City District Government Karachi and its final clearance by the chairman PDWP

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
30-12-2008**

<i>Name of Scheme</i>	Establishment of Provincial Coordination Unit for Benazir Bhutto Shaheed Youth Development Program Private Sector Engagement for Skill Development of Youth in Sindh
<i>Approved Cost</i>	Rs.400.000 million
<i>Allocation</i>	Rs.400.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&amp;D</i>	20/12/2008
<i>Date of Approval by PDWP</i>	30/12/2008
<i>Date of Advice for A.A</i>	26/1/2009
<i>Scope / Objective of the scheme including major interventions</i>	The project is to provide training in the job oriented fields in the private sector to 10,000 (2000 in the original PC-I) jobless youth of Sindh upto June 2009. The training courses are being selected keeping in view present requirement of skilled workers in different sectors. The proposed sectors and training courses.

**Decision**

The scheme was approved at a cost of Rs: 400.00 million to trained 10000 youth through private sector during 2008-09. The forum also desired that P&D Department would be provide additional funds amount to Rs: 300.00 million to meet the project requirement during 2008-09

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
30-12-2008**

<i>Name of Scheme</i>	Benazir Bhutto Shaheed Youth Development Program Training for Social Mobilizers (SMs) through Rural Support Organizations (RSOs) and Micro Finance Banks (MFBs)
<i>Approved Cost</i>	Rs.300.000 million
<i>Allocation</i>	Rs.300.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&amp;D</i>	18/12/2008
<i>Date of Approval by PDWP</i>	30/12/2008
<i>Date of Advice for A.A</i>	3/2/2009
<i>Scope / Objective of the scheme including major interventions</i>	Project is to create a cadre of skilled social mobilizers capable of fostering community organizations for undertaking participatory development. The Project is related with the poverty alleviation sub sector.

**Decision**

The scheme was approved at a cost of Rs.300.00 million with change of executing agency from Public Private Partnership Unit P&D Department to Project Coordination Unit, Benazir Bhutto Shaheed Youth Development Program.

**SCHEME OF EDUCATION SECTOR APPROVED BY  
PDWP ON 19-02-2009**

<i>Name of Scheme</i>	Establishment of Government Khursheed Begum Girls Degree College at Umad Ali Shah Road City Hyderabad (Modified) (District ADP)
<i>Approved Cost</i>	Rs.88.247 million
<i>Allocation (District ADP)</i>	Rs.9.650 million
<i>Location of the Scheme / District</i>	Hyderabad
<i>Sponsoring Agency</i>	Edu & Lit Department
<i>Implementation Period</i>	5 years
<i>Date of Receipt in P&amp;D</i>	30/9/2008
<i>Date of Approval by PDWP</i>	19/2/2009
<i>Date of Advice for A.A</i>	26/2/2009
<b>Scope / Objective of the scheme including major interventions</b>	To facilitate the students of the area and to provide them better educational facilities and to enhance the literacy rate.

**Decision**

- (i) The scheme was approved at a cost of Rs.88.247 million.
- (ii) The District Government may furnish modified PC-I for a completion period 2010-2011 instead of 2011-2012 to P&D Department for reference / record.
- (iii) Annual recurring expenditure after completion of the project would be borne by the Provincial Education & Literacy Department.

## **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP ON 19-02-2009**

<i>Name of Scheme</i>	Establishment of University of Shaheed Benazir Bhutto University, Benazirabad, Sindh
<i>Approved Cost</i>	Rs.1006.564 million
<i>Allocation</i>	-
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Edu & Lit Department
<i>Implementation Period</i>	5 years
<i>Date of Receipt in P&amp;D</i>	6/2/2009
<i>Date of Approval by PDWP</i>	19/2/2009 Cleared and forwarded to Federal Govt. on 23/2/2009
<b>Scope / Objective of the scheme including major interventions</b>	The purpose of the project is to establish University of Education in the centre of rural area of Sindh to provide quality education. Focus of the university will be the teachers education and research in the field. At present there is an acute shortage of qualified quality manpower in Pakistan particularly in rural Sindh. There is no university in rural Sindh, providing education / research facilities to the population of rural Sindh. The only university training teachers in Sindh is a Department of Sindh University which only award B.Ed and M.Ed degrees. Colleges of education undertaking B.Ed classes are inadequate and have a very poor standard.

### ***Decision***

- i. The scheme was cleared for onward transmission to the Federal Government / Higher Education Commission.
- ii. The requisite number of PC-I (45 Nos) would be forwarded to the Federal Government for further processing by the sponsoring agency.

## **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP ON 26-02-2009**

<i>Name of Scheme</i>	Establishment of Law College at Hala District Matiari (ADP # 1210) 2008-09
<i>Approved Cost</i>	Rs.87.332 million
<i>Allocation</i>	Rs.10.00 million
<i>Location of the Scheme / District</i>	Hala District Matiari
<i>Sponsoring Agency</i>	Edu & Lit Department
<i>Implementation Period</i>	3 years
<i>Date of Receipt in P&amp;D</i>	8/2/2009
<i>Date of Approval by PDWP</i>	26/2/2009
<i>Date of Advice for A.A</i>	26/3/2009
<b>Scope / Objective of the scheme including major interventions</b>	To establish a professional college to change the socio-economic condition and provision of legal education to the individual who intend to become a legal professional.

### **Decision**

- The scheme was approved in Principle.
- The Education & Literacy Department may update PC-I in the light of above discussions and forwarded to this Department for issuance of advice for A.A after approval of Chairman PDWP.
- Education & Literacy Department may first start law classes in evening time with internal adjustment and affiliation would be obtained from the Sindh University, Jamshoro.
- Annual recurring expenditure after completion of the project would be borne by the Education & Literacy Department from their non development budget.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
05-03-2009**

<i>Name of Scheme</i>	Repair / Renovation of Government Boys Secondary and Primary School Sir Abdullah Haroon Lyari Town Karachi (under Karachi Development Package (2008-09))
<i>Approved Cost</i>	Rs.17.755 million
<i>Allocation</i>	Rs.8.00 million would be provided from SERP
<i>Location of the Scheme / District</i>	Lyari Town, Karachi
<i>Sponsoring Agency</i>	Edu & Lit Department
<i>Implementation Period</i>	2 Years
<i>Date of Receipt in P&amp;D</i>	24/2/2009
<i>Date of Approval by PDWP</i>	5/3/2009
<i>Date of Advice for A.A</i>	10/4/2009
<i>Scope / Objective of the scheme including major interventions</i>	The Project will provide better building facilities for students of Class-IX and X.

**Decision**

1. The scheme was approved in principle.
2. The City District Government Karachi would provide requisite funds during 2008-09 and 2009-10 from the SERP Program for early completion of the above mentioned scheme.
3. The sponsoring agency may update PC-Is in the light of above discussions. The Advice for A.A would be issued on receipt of modified PC-Is from Education & Literacy Department and its final clearance by the Chairman PDWP.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
05-03-2009**

<i>Name of Scheme</i>	Construction / Reconstruction of 5 Class Rooms in existing Primary Schools at Lyari Town Karachi <b>(Under Karachi Development Package) (2008-09)</b>
<i>Approved Cost</i>	Rs.82.906 million
<i>Allocation</i>	Rs.31.00 million would be provided from SERP
<i>Location of the Scheme / District</i>	Lyari Town, Karachi
<i>Sponsoring Agency</i>	Edu & Lit Department
<i>Implementation Period</i>	2 Years
<i>Date of Receipt in P&amp;D</i>	24/2/2009
<i>Date of Approval by PDWP</i>	5/3/2009
<i>Date of Advice for A.A</i>	10/4/2009
<i>Scope / Objective of the scheme including major interventions</i>	Under this project 09 schools would constructed / re-constructed. After completion of the project 2250 students would be benefited.

**Decision**

1. The scheme was approved in principle.
2. The City District Government Karachi would provide requisite funds during 2008-09 and 2009-10 from the SERP Program for early completion of the above mentioned scheme.
3. The sponsoring agency may update PC-Is in the light of above discussions. The Advice for A.A would be issued on receipt of modified PC-Is from Education & Literacy Department and its final clearance by the Chairman PDWP.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
09-04-2009**

<i>Name of Scheme</i>	<p>i. Repair / Renovation of existing Government Vocational School at Garhi Khuda Bux Bhutto Taluka Ratodero District Larkana (<b>Non ADP</b>)</p> <p>ii. Construction / Re-construction of existing Government Boys Elementary School at Garhi Khuda Bux Bhutto Taluka Ratodero District Larkana (<b>Non ADP</b>)</p> <p>iii. Construction / Re-construction of existing Government Girls Community Model School at Garhi Khuda Bux Bhutto Taluka Ratodero District Larkana (<b>Non ADP</b>)</p>
<i>Approved Cost</i>	Rs.18.170 million
<i>Allocation</i>	Rs.18.170 million
<i>Location of the Scheme / District</i>	Larkana
<i>Sponsoring Agency</i>	Education & Literacy Department
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&amp;D</i>	2/4/2009
<i>Date of Approval by PDWP</i>	9/4/2009
<i>Date of Advice for A.A</i>	28/4/2009
<i>Scope / Objective</i>	To improve the condition of the building structure and facilitate the male / female students of the schools as well as the staff.

**Decision**

- The scheme was approved at accost of Rs.18.170 million.
- The Development Section would issue the advice for A.A at an estimate cost of Rs.18.170 million.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**  
**09-04-2009**

<b><i>Name of Scheme</i></b>	Revised scheme for Establishment of Monotechnic Institute Mehrabpur, Taluka Mehrabpur, District Naushahro Feroze (ADP # 1176) 2008-09
<b><i>Approved Cost</i></b>	Rs.64.014 million
<b><i>Allocation</i></b>	Rs.5.000 million
<b><i>Location of the Scheme / District</i></b>	Naushahro.Feroze
<b><i>Sponsoring Agency</i></b>	Education & Literacy Department
<b><i>Implementation Period</i></b>	4 years
<b><i>Date of Receipt in P&amp;D</i></b>	26/3/2009
<b><i>Date of Approval by PDWP</i></b>	9/4/2009
<b><i>Date of Advice for A.A</i></b>	30/4/2009
<b><i>Scope / Objective</i></b>	The project will provide better technical education in the field of electronics.

**Decision**

- i. The scheme was approved.
- ii. The scheme would be implemented by the Sindh TEVTA as per Sindh Cabinet decision.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**  
**09-04-2009**

<b><i>Name of Scheme</i></b>	<b><i>Revised scheme for establishment of Girls Degree College Mehrabpur Taluka Mehrabpur, District Naushahro Feroze (Revised) (ADP # 1197) 2008-09</i></b>
<b><i>Approved Cost</i></b>	Rs. 101.852 million
<b><i>Allocation</i></b>	Rs.23.500 million
<b><i>Location of the Scheme / District</i></b>	N.S.Feroze
<b><i>Sponsoring Agency</i></b>	Education & Literacy Department
<b><i>Implementation Period</i></b>	4 years
<b><i>Date of Receipt in P&amp;D</i></b>	-
<b><i>Date of Approval by PDWP</i></b>	9/4/2009
<b><i>Date of Advice for A.A</i></b>	4.12.2009
<b><i>Scope / Objective</i></b>	To provide college education facilities upto degree level for girls in the dense population area of taluka Mehrabpur district N.Feroze. the project involve building facilities from intermediate classes to degree level, as well as project also provide revenue component viz: furniture, equipment and book.

**Decision**

- The scheme was approved at a cost of Rs: 101.852 million
- The Development Section would issue the advice for A.A at an estimated cost of Rs: 101.852 million.

# **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**

**09-04-2009**

<i>Name of Scheme</i>	Establishment of Government College for Science & Commerce (Boys) at Orangi Town <b>(Re-Revised)</b> <b>(District ADP)</b>
<i>Approved Cost</i>	Rs.90.317 million
<i>Allocation</i>	Rs.11.00 million
<i>Location of the Scheme / District</i>	Orangi town, Karachi
<i>Sponsoring Agency</i>	Education & Literacy Department/CDGK
<i>Implementation Period</i>	6 years
<i>Date of Receipt in P&amp;D</i>	2/4/2009
<i>Date of Approval by PDWP</i>	9/4/2009
<i>Date of Advice for A.A</i>	22/4/2009
<i>Scope / Objective</i>	College will provide 600 students from Class XI to Degree Level in the field of Science and Arts Education to the Orangi Town and its surrounding areas.

## **Decision**

1. The scheme was approved at a cost of Rs.90.317 million
2. The Development Section would issue the advice for A.A at an estimated cost of Rs.90.317 million.

## **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**

**09-04-2009**

<i>Name of Scheme</i>	Establishment of Government College at Qasba Colony Karachi ( <b>Re-Revised</b> ) (CDGK ADP)
<i>Approved Cost</i>	Rs.81.957 million
<i>Allocation</i>	Rs.8.000 million
<i>Location of the Scheme / District</i>	Qasba colony, Karachi
<i>Sponsoring Agency</i>	Edu & Lit Department / CDGK
<i>Implementation Period</i>	6 years
<i>Date of Receipt in P&amp;D</i>	31/3/2009
<i>Date of Approval by PDWP</i>	9/4/2009
<i>Date of Advice for A.A</i>	22/4/2009
<b>Scope / Objective</b>	College will provide 600 students from Class-XI to Degree Level in the field of Science, Arts and Commerce Education to the Qasba Colony and its surrounding areas.

### **Decision**

- i. The scheme was approved at a cost of Rs.81.957 million.
- ii. The Development Section would issue the advice for A.A at an estimated cost of Rs.81.957 million.

# **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**

**16-04-2009**

<i>Name of Scheme</i>	Establishment of Government Boys Degree College Tando Bago, District Badin ( <b>Federally Funded</b> )
<i>Approved Cost</i>	Rs.113.107 million (Revised)
<i>Allocation</i>	Rs.15.000 million (Federal PSDP 2008-09)
<i>Location of the Scheme / District</i>	Tando Bago, Badin
<i>Sponsoring Agency</i>	Edu & Lit. Dept. / Dist. Govt. Badin
<i>Implementation Period</i>	4 years
<i>Date of Receipt in P&amp;D</i>	30/3/2008 (Revised)
<i>Date of Approval by PDWP</i>	16/4/2009 Cleared for CDWP
<i>Scope / Objective</i>	<p>The scheme aims to provide College Education facilities upto Degree Level at Taluka Tando Bago, District Badin for Boys in the densely populated area.</p> <p>The main objective of the scheme is to create good citizens through providing quality education so that they can play main role in national development.</p>

## **Decision**

- i. The scheme was cleared for onward transmission to the Federal Government for further processing.
- ii. The Education & Literacy Department would update PC-I in the light of observations raised in the working paper and forwarded to the P&D Department for countersignature of Additional Chief Secretary (Dev).
- iii. The Education & Literacy Department would forward requisite number of updated PC-Is to the Federal Government for further processing by the competent forum.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**  
**16-04-2009**

<i>Name of Scheme</i>	Establishment of Government Girls College at Pak Colony Karachi (Re-Revised) (ADP # 1195) 2008-09
<i>Approved Cost</i>	Rs.69.940 million
<i>Allocation</i>	Rs.45.000 million
<i>Location of the Scheme / District</i>	Pak colony, Karachi
<i>Sponsoring Agency</i>	Edu & Lit Department / CDGK
<i>Implementation Period</i>	4 Years
<i>Date of Receipt in P&amp;D</i>	8/4/2009
<i>Date of Approval by PDWP</i>	16/04/2009
<i>Date of Advice for A.A</i>	22/4/2009
<i>Scope / Objective</i>	Through this project college education facilities from Class XI to Degree Level would be provided. After completion of the project 600 students will be benefited.

**Decision**

- (i) The scheme was approved at cost of Rs.89.516 million.
- (ii) The Development Section would issue the advice for A.A at an estimated cost of Rs: 89.516 million.
- (iii) The Sponsors / City District Government would complete the scheme within revise cost proposed in the PC-I if cost accessed than the City District Government Karachi will provide funds for completion of scheme from their resources.

# **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**

**16-04-2009**

<i>Name of Scheme</i>	Establishment of Government Boys Degree College at Metrovile Site Town Karachi ( <b>Re-Revised</b> ) (CDGK ADP)
<i>Approved Cost</i>	Rs.72.156 million
<i>Allocation</i>	Rs.10.00 million
<i>Location of the Scheme / District</i>	Metrovile Site Town, Karachi
<i>Sponsoring Agency</i>	Edu & Lit Department / CDGK
<i>Implementation Period</i>	7 years
<i>Date of Receipt in P&amp;D</i>	31/3/2009
<i>Date of Approval by PDWP</i>	16/4/2009
<i>Date of Advice for A.A</i>	22/4/2009
<i>Scope / Objective</i>	College will provide 600 students from Class XI to Degree Level in the field of Science Arts and Commerce Education to the Metrovile Site Town and its surrounding areas.

## **Decision**

- The scheme was approved at cost of Rs.72.156 million.
- The Development Section would issue the advice for A.A at an estimated cost of Rs.72.156 million.
- The Sponsors / City District Government would complete the scheme within revise cost proposed in the PC-I. Any excess cost would be provided for completion of scheme by the City District Government Karachi.

## SCHEME OF *EDUCATION SECTOR* APPROVED BY PDWP

**30-04-2009**

<i>Name of Scheme</i>	Benazir Bhutto Shaheed Youth Development Program Sindh (BBSYDP) (Phase-I)
<i>Approved Cost</i>	Rs.20.000 million
<i>Allocation</i>	BBSYDP
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Transport Department
<i>Implementation Period</i>	--
<i>Date of Receipt in P&amp;D</i>	April 2009
<i>Date of Approval by PDWP</i>	30/4/2009
<i>Date of Advice for A.A</i>	--
<i>Scope / Objective</i>	Through this program department intends to impart training to the educated unemployment youth the training on account of skill development in driving and related trades to transport department.

### **Decision**

1. The scheme was approved at a cost of Rs: 20.00 million with internal adjustments in the cost component.
2. The Development Section may issue advice for A.A at a cost of Rs: 20.00 million.

## **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**

**30-04-2009**

<i>Name of Scheme</i>	Repair & Maintenance of Government Jan Muhammad Jamali Practicing Curriculum Primary School attached with Government Elementary College ( <b>Non ADP</b> )
<i>Approved Cost</i>	Rs.5.966 million
<i>Allocation</i>	Rs.5.966 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Education & Literacy Department
<i>Implementation Period</i>	One year
<i>Date of Receipt in P&amp;D</i>	
<i>Date of Approval by PDWP</i>	30/4/2009
<i>Date of Advice for A.A</i>	15/5/2009
<i>Scope / Objective</i>	To rehabilitate / repair Government Primary School Jan Muhammad Jamali Practicing School attached with Elementary College (Men) Hyderabad having urgent need of repair and renovation.

### **Decision**

- i. The scheme was approved at a cost of Rs: 5.966 million.
- ii. The Development Section may issue advice for A.A at a cost of Rs: 5.966 million.

# **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**

**30-04-2009**

<i>Name of Scheme</i>	Upgradation of Middle School to High School (05 Units) in Bin Qasim Town Karachi ( <b>Revised</b> ) (ADP # 1164) <b>2008-09</b>
<i>Approved Cost</i>	Rs.70.830 million
<i>Allocation</i>	Rs.23.00 million
<i>Location of the Scheme / District</i>	Bin Qasim town, Karachi
<i>Sponsoring Agency</i>	Education & Literacy Department
<i>Implementation Period</i>	3 years
<i>Date of Receipt in P&amp;D</i>	18/4/2009
<i>Date of Approval by PDWP</i>	30/4/2009
<i>Date of Advice for A.A</i>	19/5/2009
<i>Scope / Objective</i>	The project will provide high school education from Class IX – X. After completion of the project 500 students will be benefited.

## **Decision**

- i. The scheme was approved in principle.
- ii. The Education & Literacy Department / executing agency would rationalize the cost of the project and updated PC-I may be forwarded to the P&D Department.
- iii. The advice for A.A would be issued on receipt of modified PC-I from the Education & Literacy Department and its final clearance by the Chairman PDWP.

## SCHEME OF *EDUCATION SECTOR* APPROVED BY PDWP

**30-04-2009**

<i>Name of Scheme</i>	Establishment of Government Polytechnic Institute at Azam Basti & Korangi Town, Karachi.( <b>Re-Revised</b> )
<i>Approved Cost</i>	Rs.284.069 million
<i>Allocation</i>	Rs.30.00 million
<i>Location of the Scheme / District</i>	Azam Basti & Korangi town Karachi
<i>Sponsoring Agency</i>	Education & Literacy Department
<i>Implementation Period</i>	4 years
<i>Date of Receipt in P&amp;D</i>	9/4/2009
<i>Date of Approval by PDWP</i>	30/4/2009
<i>Date of Advice for A.A</i>	15/5/2009
<i>Scope / Objective</i>	The scheme will provide 3 years Diploma of Associate Engineer Courses in the area of Jamshed Town in Electronic / Computer Information and Chemical Technologies.

### **Decision**

- i. The scheme was approved at a cost of Rs.284.069 million.
- ii. The Development Section may issue advice for A.A at a cost of Rs: 284.069 million
- iii. Revenue component would be released in consultation with STEVTA.
- iv. Annual recurring expenditure, after completion of the project would be borne by the Education & Literacy Department or STEVTA.

# SCHEME OF EDUCATION SECTOR APPROVED BY PDWP

14-05-2009

<i>Name of Scheme</i>	Immediate Needs for Establishment of Mehran University College of Engineering & Technology at Khairpur
<i>Approved Cost</i>	Rs.999.195 million
<i>Allocation</i>	Rs.600.000 million
<i>Location of the Scheme / District</i>	Khairpur
<i>Sponsoring Agency</i>	Education & Literacy Department
<i>Implementation Period</i>	2 years
<i>Date of Receipt in P&amp;D</i>	11/5/2009
<i>Date of Approval by PDWP</i>	14/5/2009
<i>Date of Advice for A.A</i>	16/6/2009
<i>Scope / Objective</i>	<ul style="list-style-type: none"><li>• To provide engineering and technological education facility uniformly near the door steps of the people of the region / province so that the poor people of the region may also take part in getting higher education. Through this way the network of the high education shall also spread in the area which shall further strengthen the education system of education in the less development area.</li><li>• To furnish the buildings being handled over for the purpose of classes / labs / workshops, offices and residential accommodation for students and staff.</li></ul>

## Decision

- The scheme was approved at a cost of Rs: 999.195 million.
- The Finance Department would release the funds amounting to Rs: 600.00 million and placed them at the disposal of Vice Chancellor Mehran Engineering University Chairman Board of Director Engineering College Khairpur in a assignment account No. 00727900350601 with the title “Mehran Univeristy Engineering College Khairpur” at HBL MUET Booth Jamshoro to initiate the activities in order to the functionalize the Mehran University Engineering College at Khairpur and funds may not be diverted to any other schemes.
- The Development Section may issue advice for A.A at a cost of Rs: 999.195 million.

## **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**

### **28-05-2009**

<b><i>Name of Scheme</i></b>	Revised scheme for construction of auditorium at Cadet College Sanghar
<b><i>Approved Cost</i></b>	Rs.46.961 million
<b><i>Allocation</i></b>	Rs.2.459 million
<b><i>Location of the Scheme / District</i></b>	Sanghar
<b><i>Sponsoring Agency</i></b>	Education & Literacy Department
<b><i>Implementation Period</i></b>	5 years
<b><i>Date of Receipt in P&amp;D</i></b>	20/5/2009
<b><i>Date of Approval by PDWP</i></b>	28/5/2009
<b><i>Date of Advice for A.A</i></b>	Modified PC-I has not been received as yet therefore AA has not been issued
<b><i>Scope / Objective</i></b>	Cadet College Sanghar is maiden institution of its kind in rural Sindh. It is established to impact education of high quality with emphasis on military training and discipline. Developing a tradition among the people of Sindh to join the Armed Forces in one of the long term goal of national policy and it can be achieved safely by establishing the paramilitary institutions like cadet college. The construction of auditorium in the college is expected to facilitate achieving the objectives of the institution.

### **Decision**

- The scheme was approved in principle.
- The Education & Literacy Department would update the PC-I showing actual amount releases to the Cadet College, Sanghar, expenditure incurred so far and remaining funds required for completion of the scheme.
- Provision proposed for cost escalation in the PC-I would be deleted as the scheme would be completed in the next financial year 2009-10.
- The advice for A.A would be issued after the receipt of modify PC-I from the Education & Literacy Department and its final clearance by the Chairman PDWP
- No further revision of the scheme would be allowed and scheme would be completed with in the proposed cost.
- Representative of P&D Department and Education & Literacy Department would visit the site at Sanghar in the first week of December 2009 to monitor the physical progress of the scheme.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**  
**28-05-2009**

<i>Name of Scheme</i>	Consolidation Of Improvement Of Public School Hyderabad 2007-08 Program (Revised)
<i>Approved Cost</i>	Rs.85.300 million
<i>Allocation</i>	--
<i>Location of the Scheme / District</i>	Hyderabad
<i>Sponsoring Agency</i>	Education Department
<i>Implementation Period</i>	4 years
<i>Date of Receipt in P&amp;D</i>	19/5/2009
<i>Date of Approval by PDWP</i>	28/5/2009
<i>Date of Advice for A.A</i>	-
<i>Scope / Objective</i>	Public School Hyderabad is one of the oldest and finest college imparting quality education to the people of the province. Its consolidation and improvement shall enhance the capacity of the Public School and this way the students shall get more facilities and the process of imparting quality education shall continue.

**Decision**

1. The scheme was approved in principle.
2. The Education & Literacy Department would update PC-I along with work plan / activity plan and class wise enrolment / working staff.
3. The advice for A.A would be issued on receipt of modified PC-I from the Education & Literacy Department and its final clearance by the Chairman PDWP
4. No further revision of the scheme would be allowed and the scheme would be completed with in the proposed cost.

# **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**

**28-05-2009**

<i>Name of Scheme</i>	Establishment Of Engineering College at Larkana
<i>Approved Cost</i>	Rs.999.195 million
<i>Allocation</i>	Rs.998.695 million
<i>Location of the Scheme / District</i>	Larkana
<i>Sponsoring Agency</i>	Education and Literacy Department
<i>Implementation Period</i>	2 years
<i>Date of Receipt in P&amp;D</i>	27/5/2009
<i>Date of Approval by PDWP</i>	28/5/2009
<i>Date of Advice for A.A</i>	2/6/2009
<i>Scope / Objective</i>	<ul style="list-style-type: none"><li>• Improve access to higher education by increasing enrolment at the tertiary level 17-23 age group from the present 4% to 8% by 2010.</li><li>• Re-define and enhance skills and technology at all levels from the school to university. This will help position ourselves to exploit the major re-structuring of this century in terms of re-location of manufacturing and design activities.</li></ul>

## **Decision**

- The scheme was approved at cost of Rs: 998.695 million. The QUEST will establish the Engineering College as its constituent College of Quaid-e-Awam University at Larkana.
- The Education & Literacy Department / Quaid-e-Awam University of Engineering Science Technology (QUEST) Nawabshah would furnish modified PC-I in the light of PDWP discussions and observation raised in the working paper.
- The advice for A.A would be issued after the receipt of modified PC-I from the Education & Literacy Department and its final clearance by the Chairman PDWP
- The funds would be provided by the P&D Department and would be placed at the disposal of Vice Chancellor QUEST in an assignment account opened for this purpose for implementation of the project during 2008-09 and 2009-10.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP**  
**16-04-2009**

<i>Name of Scheme</i>	Establishment of Government Girls College at Pak Colony Karachi (Re-Revised) (ADP # 1195) 2008-09
<i>Approved Cost</i>	Rs.69.940 million
<i>Allocation</i>	Rs.45.000 million
<i>Location of the Scheme / District</i>	Pak colony, Karachi
<i>Sponsoring Agency</i>	Edu & Lit Department / CDGK
<i>Implementation Period</i>	4 Years
<i>Date of Receipt in P&amp;D</i>	8/4/2009
<i>Date of Approval by PDWP</i>	16/04/2009
<i>Date of Advice for A.A</i>	22/4/2009
<i>Scope / Objective</i>	Through this project college education facilities from Class XI to Degree Level would be provided. After completion of the project 600 students will be benefited.

**Decision**

- (i) The scheme was approved at cost of Rs.89.516 million.
- (ii) The Development Section would issue the advice for A.A at an estimated cost of Rs: 89.516 million.
- (iii) The Sponsors / City District Government would complete the scheme within revise cost proposed in the PC-I if cost accessed than the City District Government Karachi will provide funds for completion of scheme from their resources.

## **SCHEME OF *EDUCATION SECTOR* APPROVED BY PDWP ON 19-03-2009**

<i>Name of Scheme</i>	Immediate Needs Development Schemes of Cadet College Larkana ( <b>Re-Revised</b> ) (ADP # 1188) 2008-09
<i>Approved Cost</i>	Rs.142.944 million
<i>Allocation</i>	Rs.50.00 million
<i>Location of the Scheme / District</i>	Larkana
<i>Sponsoring Agency</i>	Edu & Lit Department
<i>Implementation Period</i>	4 years
<i>Date of Receipt in P&amp;D</i>	3/2/2009
<i>Date of Approval by PDWP</i>	19/3/2009
<i>Date of Advice for A.A</i>	2/4/2009
<i>Scope / Objective of the scheme including major interventions</i>	Cadet College Larkana is an elite institution of its kind in southern Sindh. It is to impart education of high quality with emphasis on character building and developing a tradition among the people of Sindh to join the armed forces.

### **Decision**

The scheme was approved at a cost of Rs.142.944 million.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
29-01-2009**

<i>Name of Scheme</i>	<b>Benazir Bhutto Shaheed Youth Development Program Sindh (BBSYDP) (Phase-I &amp; II)</b>
<i>Approved Cost</i>	Rs.20.000 million
<i>Allocation</i>	Rs.20.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Transport Department
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&amp;D</i>	20.000
<i>Date of Approval by PDWP</i>	29/1/2009
<i>Date of Advice for A.A</i>	11/2/2009
<b>Scope / Objective of the scheme including major interventions</b>	Specific objective of the project is to provide driving training and issuance of license to 800 jobless literate and semi literate youth in Sindh and 2500 in the second phase 2009-10 who can be employed in the public and private sectors.

**Decision**

- i. First phase of the scheme was approved.
- ii. The Steering Committee be notified to monitor the progress of the proposed training / project.

(1) Chairman, STEVTA	Chairman
(2) Chief Economist	Member
(3) Secretary Transport	Member
(4) Provincial Coordinator BBSYDP	Member
(5) Administrator KPTS	Member
(6) 2 persons from private sector	Member
- iii. The Transport Department may work out cost of the (first phase) and furnish modified PC-I along with summary of Chief Minister and minutes of the technical committee BBSYDP to this Department.
- iv. Advice for A.A would be issued on receipt of modified PC-I from the Transport Department and its final clearance by the Chairman PDWP / Additional Chief Secretary (Dev).

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
29-01-2009**

<i>Name of Scheme</i>	<i>Construction of Gymkhana and Community Hall at Khairpur (ADP # 1582) 2008-09 (Special Development Package for Khairpur)</i>
<i>Approved Cost</i>	Rs.79.644 million
<i>Allocation</i>	Rs.79.644 million
<i>Location of the Scheme / District</i>	Khairpur
<i>Sponsoring Agency</i>	Local Govt. / Dist. Govt. Khairpur
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&amp;D</i>	19/1/2009
<i>Date of Approval by PDWP</i>	29/1/2009
<i>Date of Advice for A.A</i>	3/2/2009

*Scope / Objective of the scheme including major interventions* To serve the people of Khairpur and construct a Gymkhana with modern facilities within the city limits, Khairpur has a history which goes back 100's of years and now the government has decided to construct and upgrade recreational facilities to attract more tourism, which would eventually generate more revenue and create jobs. At present no such facilities exist. The government strives to upgrade the life style.

**Decision**

- i. The scheme was approved.
- ii. Modular approach to be adopted and costs to be rationalized.
- iii. The Sponsor / District Government Khairpur would prepare updated PC-I in the light of above discussions and furnish to P&D Department within 3 days.
- iv. Advice for A.A would be issued on receipt of modified PC-I from the District Government Khairpur.

**SCHEME OF EDUCATION SECTOR APPROVED BY PDWP  
29-01-2009**

<i>Name of Scheme</i>	<i>Construction of Shaheed Benazir Bhutto Park Khairpur (ADP # 1582) 2008-09 (Special Development Package for Khairpur)</i>
<i>Approved Cost</i>	Rs.53.531 million
<i>Allocation</i>	Rs.53.531 million
<i>Location of the Scheme / District</i>	Khairpur
<i>Sponsoring Agency</i>	Local Govt. / Dist. Govt. Khairpur
<i>Implementation Period</i>	One Year
<i>Date of Receipt in P&amp;D</i>	19/1/2009
<i>Date of Approval by PDWP</i>	29/1/2009
<i>Date of Advice for A.A</i>	3/2/2009
<b>Scope / Objective of the scheme including major interventions</b>	To serve the people of Khairpur and construct a beautiful park within the city limits. Khairpur has a history which goes back 100's of years and now the Government has decided to construct and upgrade recreational facilities to attract more tourism, which would eventually generate more revenue and create job.

**Decision**

- i. The scheme was approved.
- ii. Modular approach to be adopted and costs to be rationalized.
- iii. The Sponsor / District Government Khairpur would prepare updated PC-I in the light of above discussions and furnish to P&D Department within 3 days.
- iv. Advice for A.A would be issued on receipt of modified PC-I from the District Government Khairpur.

## **SCHEME OF EDUCATION SECTOR APPROVED BY PDWP ON 29-11-2008**

<b><i>Name of Scheme</i></b>	Construction of Public Park at Kotdiji Fort (ADP # 1582) 2008-09 (Special Development Package for Khairpur)
<b><i>Approved Cost</i></b>	Rs.17.936 million
<b><i>Allocation</i></b>	Rs.17.936 million
<b><i>Location of the Scheme / District</i></b>	Kotdiji Khairpur
<b><i>Sponsoring Agency</i></b>	Local Govt./ District Govt. Khairpur
<b><i>Implementation Period</i></b>	One Year
<b><i>Date of Receipt in P&amp;D</i></b>	21/11/2008
<b><i>Date of Approval by PDWP</i></b>	29/11/2008
<b><i>Date of Advice for A.A</i></b>	5/1/2009
<b>Scope / Objective of the scheme including major interventions</b>	To promote tourism by making historical places particularly heritage sites of the province most attractive for the tourist and to provide recreation facilities for local people and outside tourists.

### **Decision**

- (i) The scheme was approved in Principle.
- (ii) The District Government Khairpur would prepare and submit the modified PC-I in the light of above discussions and observations raised in the working paper.
- (iii) Advice for A.A would be issued on receipt of modified PC-I from the District Government Khairpur and its final clearance by the chairman PDWP
- (iv) Consultant from market be hired to under take design and supervision of the work.
- (v) A Management Committee under District Coordination Officer and having representative from civil society to supervise the work and implementation / monitoring to the scheme.
- (vi) O&M to be borne by the District Government