

## SCHEME OF *EPR SECTOR* APPROVED BY PDWP ON

**14-05-2009**

<i>Name of Scheme</i>	Upgradation / setting up of Forensic Science Laboratory (Access to Justice Program)
<i>Approved Cost</i>	Rs.40.000 million
<i>Allocation</i>	Rs.40.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Home Department
<i>Implementation Period</i>	2 years
<i>Date of Receipt in P&amp;D</i>	17/3/2009
<i>Date of Approval by PDWP</i>	14/5/2009
<i>Date of Advice for A.A</i>	28/5/2009
<i>Scope / Objective</i>	Investigation of crimes through modern techniques.

### *Decision*

- i. The Scheme was approved at a cost of Rs.40.00 million from provision under (20% for soft reform) AJP allocated for this project.
- ii. Advice for AA be issued accordingly.

## **SCHEME OF EPR SECTOR APPROVED BY PDWP ON 14-05-2009**

<i>Name of Scheme</i>	Installation of Glass Interview Booth / Cabin at Sindh Jail (Access to Justice Program)
<i>Approved Cost</i>	Rs.12.000 million
<i>Allocation</i>	Rs.12.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	High Court of Sindh
<i>Implementation Period</i>	6 months
<i>Date of Receipt in P&amp;D</i>	5/3/2009
<i>Date of Approval by PDWP</i>	14/5/2009
<i>Date of Advice for A.A</i>	28/5/2009
<i>Scope / Objective</i>	To provide smooth communication & privacy to prisoners and their relatives.

### **Decision**

- The Scheme was approved at a cost of Rs.12.00 million from provision under (20% for soft reform) AJP, with no excess over & above the allocation made to the department under the programme.
- Advice for AA be issued accordingly.

## SCHEME OF *EPR SECTOR* APPROVED BY PDWP ON

**14-05-2009**

<i>Name of Scheme</i>	Upgradation / setting up of Forensic Science Laboratory (Access to Justice Program)
<i>Approved Cost</i>	Rs.40.000 million
<i>Allocation</i>	Rs.40.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Home Department
<i>Implementation Period</i>	2 years
<i>Date of Receipt in P&amp;D</i>	17/3/2009
<i>Date of Approval by PDWP</i>	14/5/2009
<i>Date of Advice for A.A</i>	28/5/2009
<i>Scope / Objective</i>	Investigation of crimes through modern techniques.

### *Decision*

- i. The Scheme was approved at a cost of Rs.40.00 million from provision under (20% for soft reform) AJP allocated for this project.
- ii. Advice for AA be issued accordingly.

## **SCHEME OF EPR SECTOR APPROVED BY PDWP**

### **16-04-2009**

<i>Name of Scheme</i>	<i>Re-Organization and Rehabilitation of Sindh Tapedars Training College Hyderabad (ADP # 1405) 2008-09</i>
<i>Approved Cost</i>	Rs.58.963 million
<i>Allocation</i>	Nil
<i>Location of the Scheme / District</i>	Hyderabad
<i>Sponsoring Agency</i>	Board of Revenue
<i>Implementation Period</i>	2 Years
<i>Date of Receipt in P&amp;D</i>	02/12/2008
<i>Date of Approval by PDWP</i>	16/4/2009
<i>Date of Advice for A.A</i>	Awaited
<i>Scope / Objective</i>	To impart training in Tapedar Course on modern methods for computerization, GIS & Digitalization of the revenue record.

### **Decision**

- The scheme was approved at accost of Rs.58.963 million.
- Board of Revenue would move a summary for Chief Minister through Finance Department for approval of re-structuring of the Tapedars Training College on Modern lines. Training links should be created with LARMIS.
- The outsourcing of the project may be carried out by BOR.
- There should be no overlapping and duplication of facilities.
- The advice for A.A should be issued after approval of summary on re-structuring by the Chief Minister.

## **SCHEME OF *EPR SECTOR* APPROVED BY PDWP ON 05-03-2009**

<i>Name of Scheme</i>	Establishment of PRS Monitoring Unit Sindh at Planning & Development Department (PC-II)
<i>Approved Cost</i>	Rs.13.930 million
<i>Allocation</i>	Non ADP
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	2008 - 2012
<i>Date of Receipt in P&amp;D</i>	31/12/2008
<i>Date of Approval by PDWP</i>	5/3/2009
<i>Date of Advice for A.A</i>	25/3/2009
<i>Scope / Objective of the scheme including major interventions</i>	Collect data from existing source and provide to provincial level for sharing with the Federal PRS Secretariat, develop provincial level and / or sectoral strategies for implementation PRSP, and Evaluation Capabilities of province data collection partners / agencies and support they require etc. Mobilize inputs for project implementation and ensure timely delivery of outputs.

### **Decision**

- The scheme was approved at a cost of Rs.13.930 million.
- Current Year's demand of Rs.03.071 million would be provided by way of re-appropriation.

## **SCHEME OF *EPR SECTOR* APPROVED BY PDWP ON 26-02-2009**

<b><i>Name of Scheme</i></b>	Project Concept Clearance Paper and PC-II for Strengthening of Procurement Regulatory Framework
<b><i>Approved Cost</i></b>	Rs.39.563 million
<b><i>Allocation</i></b>	Nil
<b><i>Location of the Scheme / District</i></b>	Karachi
<b><i>Sponsoring Agency</i></b>	P&D Department
<b><i>Implementation Period</i></b>	12 months
<b><i>Date of Receipt in P&amp;D</i></b>	15/12/2008
<b><i>Date of Approval by PDWP</i></b>	26/2/2009 Cleared for consideration of CDWP
<b>Scope / Objective of the scheme including major interventions</b>	The project was to formulate regulatory on goods, works and consultancy services in pursuance of rules on public procurement. The project cost was work out US \$ 499 million which would be equal to Rs.39.563 million. Besides preparation of sector specific standard bidding documents the standard operation procedures would be carried out

### **Decision**

The project was cleared for consideration of PDWP at a cost of US\$ 0.499 million being IDF grant and without the share of Government of Sindh. The cost would be equivalent to Rs.39.563 million.

**SCHEME OF EPR SECTOR APPROVED BY  
PDWP ON 03-02-2009**

<i>Name of Scheme</i>	Disaster Risk Management Program Sindh (Non ADP)
<i>Approved Cost</i>	Rs.7000.000 million
<i>Allocation</i>	Nil
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	3 years
<i>Date of Receipt in P&amp;D</i>	4/12/2008
<i>Date of Approval by PDWP</i>	3/2/2009 Cleared for CDWP / ECNEC
<i>Scope / Objective of the scheme including major interventions</i>	To provide technical assistance for training & preparation of feasibility studies.

**Decision**

The proposal was cleared for onward transmission to the NDMA for further action with copy to Planning & Development Division the Rural Support Organization would be involved in mobilization of community and implementation through small community investment project.

## **SCHEME OF EPR SECTOR APPROVED BY PDWP**

**30-10-2008**

<b><i>Name of Scheme</i></b>	Trial through Video-Conferencing (AJP Scheme)
<b><i>Approved Cost</i></b>	Rs.4.391million
<b><i>Allocation</i></b>	Non ADP
<b><i>Location of the Scheme / District</i></b>	Karachi
<b><i>Sponsoring Agency</i></b>	Law Department
<b><i>Implementation Period</i></b>	16 Weeks
<b><i>Date of Receipt in P&amp;D</i></b>	27/10/2008
<b><i>Date of Approval by PDWP</i></b>	30/10/2008
<b><i>Date of Advice for A.A</i></b>	(Revised PC-I costing Rs.4.78 million is in the process in S&T Section)
<b><i>Scope / Objective of the scheme including major interventions</i></b>	Trial through video conferencing shall facilitate the process of justice and it shall also save the time and release the tension whenever any high profile case is under process. During current wave of terrorism in the country. This trial through video conferencing shall also release the tension of the law enforcing agencies who facilitate the appearance of the criminals.

### **Decision**

- The scheme was approved at a cost of Rs.4.391 million.
- Recurring expenditure after completion of the scheme would be borne by the High Court Sindh from their own sources.
- The High Court Sindh would procure equipment from firm with a condition to train the existing staff by them, who will run the system.

**SCHEME OF EPR SECTOR APPROVED BY  
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Community Development Through Civil Society Organizations and others, including the Corporate Sector (ADP # 1396) 2008-09
<i>Approved Cost</i>	Rs.500.000 million
<i>Allocation</i>	Rs.200.00 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	<b>Aug 2008 to June 2011</b>
<i>Date of Receipt in P&amp;D</i>	18/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	20/10/2008
<i>Scope / Objective of the scheme including major interventions</i>	To build the capacity of community members for empowering the local communities both society as well as economically.

***Decision***

The scheme was approved at a cost of Rs. 500.000 million.

**SCHEME OF EPR SECTOR APPROVED BY  
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	BBSYDP Training for Social Mobilizers (SMs) Rural Support Organizations (RSOs) and Micro Finance Banks (MFBs) <b>(ADP # 1397) 2008-09</b>
<i>Approved Cost</i>	Rs.300.000 million
<i>Allocation</i>	Rs.150.00 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	<b>24 months</b>
<i>Date of Receipt in P&amp;D</i>	18/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	20/10/2008
<i>Scope / Objective of the scheme including major interventions</i>	To train human reserve in Sindh with a new facilities availability of trained manpower in various fields which maybe required by public and private sector in local and international market.

***Decision***

The Scheme was approved at an estimated cost of Rs. 300.000 million.

**SCHEME OF EPR SECTOR APPROVED BY  
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Feasibility Reports / Impact assessment and studies (ADP # 1395) 2008-09
<i>Approved Cost</i>	Rs.500.000 million
<i>Allocation</i>	Rs.100.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	<b>Oct 2008 to June 2010</b>
<i>Date of Receipt in P&amp;D</i>	30/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	20/10/2008
<i>Scope / Objective of the scheme including major interventions</i>	In order to institute the lesson for the benefit of future placing to gauge the viability of projects/programs.

***Decision***

The scheme was approved at a cost of Rs.500.000 million.

**SCHEME OF EPR SECTOR APPROVED BY  
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Study for Establishment of Sindh Data Centre in Bureau of Statistics (ADP # 1411) 2008-09
<i>Approved Cost</i>	Rs.10.00 million
<i>Allocation</i>	Rs.10.00 million
<i>Location of the Scheme / District</i>	Karachi
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	<b>04 months</b>
<i>Date of Receipt in P&amp;D</i>	30/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	5/12/2008
<i>Scope / Objective of the scheme including major interventions</i>	To collect statistical data of various sector in Sindh province for placing purpose.

***Decision***

- The scheme was approved at a cost of Rs.10.000 million.
- Sponsors would develop TOR of the Consultant and attach to PC-II.
- Selection of the Consultant should be through competition and transparent.
- Data of existing private schools and hospitals functioning in the province would also be collected.
- The period of completion of the PC-II would be 6 months instead of 4 months.

**SCHEME OF EPR SECTOR APPROVED BY  
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Feasibility Study to streamline and Regulate the Technical Education and Vocational Training in Sindh
<i>Approved Cost</i>	Rs.1.000 million
<i>Allocation</i>	Rs.1.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	03 Months
<i>Date of Receipt in P&amp;D</i>	29/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	Nil
<i>Scope / Objective of the scheme including major interventions</i>	The study will help to streamline and to regulate the Technical Education and Vocational Training Promotion in the Province.

***Decision***

- The PC-II was approved at a cost of Rs.1.000 million.
- Sponsors would prepare TOR of the scheme.
- Cost break up of Rs.1.000 million would be attached to the PC-II
- Advice for Administrative Approval would be issued by Development Section of this Department.

**SCHEME OF EPR SECTOR APPROVED BY  
PDWP ON 30-09-2008**

<i>Name of Scheme</i>	Capacity Building and Assistance to Producers / Civil Society Organizations ( <b>ADP # 1392) 2008-09</b>
<i>Approved Cost</i>	Rs.300.000 million
<i>Allocation</i>	Rs.100.00 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	<b>Aug 2008 to June 2011</b>
<i>Date of Receipt in P&amp;D</i>	18/9/2008
<i>Date of Approval by PDWP</i>	30/9/2008
<i>Date of Advice for A.A</i>	20/10/2008
<i>Scope / Objective of the scheme including major interventions</i>	To improve the quality of the life community that lack basis facilities by involving the CSOs and others. To order the issue of poverty etc.

***Decision***

The scheme was approved at a cost of Rs. 300.000 million.

**SCHEME OF EPR SECTOR APPROVED BY  
PDWP ON 27-09-2008**

<i>Name of Scheme</i>	Establishment of Provincial Coordination Unit- Benazir Bhutto Shaheed Youth Development Program (BBSYDP)
<i>Approved Cost</i>	Rs.100.000 million
<i>Allocation</i>	Non-ADP
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	<b>Oct 2008 to June 2009</b>
<i>Date of Receipt in P&amp;D</i>	6/11/2008
<i>Date of Approval by PDWP</i>	27/9/2008
<i>Date of Advice for A.A</i>	30/10/2008
<i>Scope / Objective of the scheme including major interventions</i>	To engage private sector to train /employee 2000 youth in the private sector institute and agencies other their working with the department of GoS in employable skill sectors in the first phase.

***Decision***

1. The PC-II of the scheme was approved in principle.
2. PC-II would be modified / updated at enhanced cost of Rs.100.00 million.
3. STEVTA to monitor the training activities of PCU and department level and would provide necessary guidance and leadership to improve quality of the skill development activities being undertaken under BBSYDP.
4. The nomenclature of the scheme would be “Establishment of Provincial Coordination Unit Benazir Bhutto Shaheed Youth Development Program (BBSYDP) and Private Sector Engagement for Skill Development of Youth in Sindh”.

## **SCHEME OF EPR SECTOR APPROVED BY PDWP ON 17-09-2008**

<i>Name of Scheme</i>	Strengthening of Monitoring and Evaluation Cell, Planning & Development Department including outstanding for Third Party Monitoring (ADP # 1391) 2008-09
<i>Approved Cost</i>	Rs.597.095 million
<i>Allocation</i>	Rs. 50.00 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Planning & Development Department
<i>Implementation Period</i>	4 years
<i>Date of Receipt in P&amp;D</i>	2/9/2008
<i>Date of Approval by PDWP</i>	17/9/2008
<i>Date of Advice for A.A</i>	22/11/2008
<i>Scope / Objective of the scheme including major interventions</i>	<p>The project inter-alia, aims at strengthening of the existing Monitoring &amp; Evaluation cell and facilitate setting up of similar units in some of the departments by organizing tailor made courses through some reputed institutions. The M&amp;E Officers would be equipped with digital / video cameras for recording projects implementations.</p> <p>In addition third party will be hired for M&amp;E of the Development schemes. This way the merit and transparency can be achieved.</p>

### ***Decision***

- The scheme was approved.
- New Regional Monitoring Offices, would be establishment in Hyderabad and Sukkur by curtailing / adjusting the staff from new posts proposed in the PC-I.
- The Advice for Administrative Approval would be issued after receipt of modified PC-I from Monitoring and Evaluation Cell.

## **SCHEME OF EPR SECTOR APPROVED BY PDWP ON 21-08-2008**

<i>Name of Scheme</i>	<i>Establishment of Programme Support Unit Sindh Cities Improvement Programme (Basic Urban Services Sindh) (PC-II) (ADP # 1466 ) 2008-2009</i>
<i>Approved Cost</i>	Rs.18.970 million
<i>Allocation</i>	Rs.20.000 million
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	P&D Department
<i>Implementation Period</i>	May 2005 – June 2009
<i>Date of Receipt in P&amp;D</i>	18/8/2008
<i>Date of Approval by PDWP</i>	21/8/2008
<i>Date of Advice for A.A</i>	3/9/2008
<b>Scope / Objective</b>	Proper coordination between donors and other stake holders, in the field of formulation, monitoring and implementation of the projects under the program.

### **Decision**

- (i) The PC-II was approved at a cost of Rs.18.970 million.
- (ii) The nomenclature of the scheme would be “Establishment of PSU for Sindh Cities Improvement Programme (SCIP)”
- (iii) The Administrative Approval would be issued after the receipt of modified PC-II containing TOR of PSU, the breakup cost estimates detail of miscellaneous items and organogram.

**SCHEME OF EPR SECTOR APPROVED BY PDWP  
17-06-2008**

<i>Name of Scheme</i>	<i>Establishment of a Project Support Unit (PSU) for Access to Justice Programme (AJP Scheme) (Revised)</i>
<i>Approved Cost</i>	Rs.4,862.000 Million
<i>Allocation</i>	(Non ADP)
<i>Location of the Scheme / District</i>	Sindh
<i>Sponsoring Agency</i>	Law Department
<i>Implementation Period</i>	7 Years
<i>Date of Receipt in P&amp;D</i>	10/6/2008
<i>Date of Approval by PDWP</i>	17-06-2008
<i>Date of Advice for A.A</i>	24-09-2008
<i>Scope / Objective of the scheme including major interventions</i>	Smooth and prompt coordination between Federal Ministry of Law, Justice and Human Rights, P&D Division and Works & Services Department for the formulation, monitoring and implementation of all schemes under Access to Justice Program.

**Decision**

- i. The scheme was approved at the reduced cost of Rs.4.862 million.
- ii. The A.D would submit modified scheme PC-I at the reduced cost of Rs.4.862 million including the item-wise comparative statement of original and revised PC-I, implementation plan & phasing of PC-I.
- iii. The advice for A.A would be issued on receipt of modified PC-I.