

SUMMARY

WOMEN DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
				5	6	7		8	9	10		11	12	13			14	15
	Women Development	1316.285	7	0.000	263.012	263.012	8	133.488	29.500	162.988	15	133.488	292.512	426.000	0.000	426.000	890.285	0.000
	Total Women Development Deptt:	1316.285	7	0.000	263.012	263.012	8	133.488	29.500	162.988	15	133.488	292.512	426.000	0.000	426.000	890.285	0.000

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
<u>Women Development (On-Going Schemes)</u>																		
2464	Implementation of Gender Reforms Action Plan Sindh (GRAP) (R: 544.770) (Karachi, SBA, Shikarpur, Sukkur, Larkana, Mirpurkhas, Jamshoro, Hyderabad) (SDG # 5, 16, 3, 4)	Sindh	Approved 01.12.11	June-19	544.770	70.644	13.132	0.000	83.776	460.994	0.000	100.000	100.000	0.000	15	34	360.994	0.000
2465	Establishment of Working Women Hostel at SBA (R: 13.762) (SDG # 5 & 8)	SBA	Approved 29.06.11	June-18	13.762	0.530	0.000	0.000	0.530	13.232	0.000	13.232	13.232	0.000	4	100	0.000	0.000
2466	Establishment of Women Development Complex at SBA (R: 44.767) (SDG # 1, 4, 5, 8,9)	SBA	Approved 30.09.08	June-18	44.767	18.000	9.472	0.000	27.472	17.295	0.000	17.295	17.295	0.000	61	100	0.000	0.000
2467	Advocacy for Women Empowerment in Sindh (R: 49.386) (SDG # 5&10)	Sindh	Approved 29.06.11	June-18	49.386	13.880	12.641	0.000	26.521	22.865	0.000	22.865	22.865	0.000	54	100	0.000	0.000
2468	Women Development Complex at Sukkur (C: 180 + R: 30.307) (SDG # 1, 5, 8, 9)	Sukkur	Approved 03.05.11	June-18	210.307	185.000	10.000	0.000	195.000	15.307	0.000	15.307	15.307	0.000	93	100	0.000	0.000
2469	Establishment of Day Care Centers three in Karachi and one each at Divisional Headquarters in Sindh (Karachi, Hyderabad, Sukkur, Larkana, SBA & Mirpurkhas) (R: 95.575) (SDG # 5)	Sindh	Approved 01.12.11	June-19	95.575	33.000	13.162	0.000	46.162	49.413	0.000	43.413	43.413	0.000	48	94	6.000	0.000
2470	Establishment of Women Complaint Cells at Sanghar, Qamber, Kashmore, Jamshoro, Khairpur, Shikarpur, Badin, Ghotki, Naushero Feroze, Thatta, T.A. Yar, Umerkot, Tharparkar, Dadu, Matiari. (R: 76.90) (SDG # 5, 4, 16)	Sindh	Approved 07.10.16	June-19	76.900	0.000	5.721	0.000	5.721	71.179	0.000	50.900	50.900	0.000	7	74	20.279	0.000
Total (On-Going) :-					1035.467	321.054	64.128	0.000	385.182	650.285	0.000	263.012	263.012	0.000			387.273	0.000

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp: upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
(New Schemes)																		
2471	Establishment of Women Development Complex at Karachi (SDG # 1, 4, 5, 8, 9)	Karachi	Un-Approved	June-19	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	187.500	0.000
2472	Project for Improvement of livelihood and Well-being of Female Home Based Workers (FHBWs) (JICA) (SDG # 5&1)	Karachi	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	0.000	12.500	12.500	0.000	0	25	37.500	0.000
2473	Establishment of Women Complex at Hyderabad and Larkana (SDG # 1,5,8,9)	Hyderabad	Un-Approved	June-19	180.000	0.000	0.000	0.000	0.000	180.000	41.488	0.000	41.488	0.000	0	23	138.512	0.000
2474	Repair and Maintenance of Existing Building of Women Training Institute at Shaheed Benazirabad (SDG # 1,5,8,9)	SBA	Un-Approved	June-19	38.000	0.000	0.000	0.000	0.000	38.000	9.500	0.000	9.500	0.000	0	25	28.500	0.000
2475	Awareness and Facilitation for Basic Facilities and Livelihood Education For Rural Women (SDG # 17)	Sindh	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	30.000	0.000
2476	Establishment of Planning and Monitoring Cell in Women Development Department Sindh (SDG # 17)	Karachi	Un-Approved	June-19	28.000	0.000	0.000	0.000	0.000	28.000	0.000	7.000	7.000	0.000	0	25	21.000	0.000
2477	Establishment of Sales and Display Resource Centre for Women at Mirpurkhas	Mirpurkhas	Un-Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
2478	Construction of Women Club at Makli	Thatta	Un-Approved	June-20	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
Total (New) :-					666.000	0.000	0.000	0.000	0.000	666.000	133.488	29.500	162.988	0.000			503.012	0.000
Total Women Development Department :-					1701.467	321.054	64.128	0.000	385.182	1316.285	133.488	292.512	426.000	0.000			890.285	0.000