

SUMMARY

THAR COAL INFRASTRUCTURE DEVELOPMENT ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Thar Coal Infrastructure Dev.	27130.203	23	11605.510	54.490	11660.000	5	2090.000	0.000	2090.000	28	13695.510	54.490	13750.000	0.000	13750.000	8594.166	3135.000
Total Thar Coal Infrastructure Dev:-		27130.203	23	11605.510	54.490	11660.000	5	2090.000	0.000	2090.000	28	13695.510	54.490	13750.000	0.000	13750.000	8594.166	3135.000

**PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
THAR COAL INFRASTRUCTURE DEVELOPMENT																		
(On-Going Schemes)																		
2419	Planning, Designing & Construction of Thar Airport at Islamkot (Revised) (SDG #11)	Tharparkar	Approved 15.06.16	June-19	2273.192	1287.019	472.896	0.000	1759.915	513.277	256.600	0.000	256.600	0.000	77	89	128.339	0.000
2420	Preparation of water master plan of Thar Coal Fields i/c Hydrogeological water supply & water waste management studies (Revised) (SDG # 6)	Tharparkar	Approved 09.01.15	June-19	787.130	553.116	117.007	0.000	670.123	117.007	58.500	0.000	58.500	0.000	85	93	29.254	0.000
2421	Construction of 50 Cusecs Drainage and Waste Water and Effluent Channel from Mining area of Thar Coalfield Unit No.2 (Revised) (SDG # 6)	Tharparkar	Approved 24.10.14	June-18	6742.150	5903.144	269.128	0.000	6172.272	569.878	569.878	0.000	569.878	0.000	92	100	0.000	0.000
2422	Additional and External Development of Thar Lodge at Islamkot (SDG # 11)	Tharparkar	Approved 06.09.12	June-19	80.680	60.882	9.941	0.000	70.823	9.857	5.000	0.000	5.000	0.000	88	94	2.429	0.000
2423	Strengthening and Improvement of road from Thatta to Wango Mor via Sujawal and Badin (176. Kms) including Construction of bypasses for Shadi Large, Khoski, Nindo, Badin and Sujawal, construction of overhead bridge over railway level crossing on Badin bypass, Construction of a 4-lane new Bridge Over River Indus, emergent repair work on existing Bridge Over River Indus (SDG # 11)	Thatta, Badin, Sujawal and Tharparkar	Approved 22.04.15	June-19	8350.281	6407.595	1413.057	0.000	7820.652	529.629	265.000	0.000	265.000	0.000	94	97	132.315	0.000
2424	Repair and Renovation of Residential Colony and office Building of Camp Office, Sindh Coal Authority at Mithi (SDG # 11)	Tharparkar	Approved 26.12.14	June-19	335.996	0.000	124.498	0.000	124.498	211.498	105.732	0.000	105.732	0.000	37	69	52.883	0.000

**PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2425	Improvement of Road from Sujawal to Badin, Rehabilitation of Damaged Road Portions (52 kms.) (SDG # 11)	Sujawal & Badin	Approved 08.01.16	June-19	2065.671	0.000	1000.000	0.000	1000.000	1065.671	531.000	0.000	531.000	0.000	48	74	267.336	0.000
2426	Improvement of Road Network from Badin to Wango Mor, Rehabilitations of Damaged Road portions (length 29 kms) (SDG # 11)	Badin	Approved 08.01.16	June-19	1518.590	0.000	878.694	0.000	878.694	639.896	320.000	0.000	320.000	0.000	58	79	159.948	0.000
2427	Construction of Road from Islamkot upto Singhario Road near Thar Coal Block-V (6 Kms) (SDG # 11)	Tharparkar	Approved 11.8.16	June-19	202.774	0.000	133.690	0.000	133.690	69.084	34.540	0.000	34.540	0.000	66	83	17.272	0.000
2428	Construction of two By Pass roads for relocation (a) Islamkot jhangra road by passing villages sivi jo tar and katran due to construction of Gurano pond (12-km) (b) Thario Halipoto to Jeando dars road near villages Senhri dars due to dump area of mining (5-km) (SDG # 11)	Tharparkar	Approved 31.08.16	June-19	424.470	0.000	256.117	0.000	256.117	168.353	84.170	0.000	84.170	0.000	60	80	42.092	0.000
2429	Construction of road from Mithi Intersection to Naukot (Upto ADB Project End point) (42.0 Kms) (SDG # 11)	Mirpurkhas, Tharparkar	Approved 7.11.16	June-19	2800.000	0.000	600.000	0.000	600.000	2200.000	1100.000	0.000	1100.000	0.000	21	61	1100.000	0.000
2430	Construction of road Naukot, Jhuddo & Tando Jan Muhammad Bypasses (20 Kms) (SDG # 11)	Mirpurkhas	Approved 31.08.16	June-19	1638.870	0.000	275.000	0.000	275.000	1363.870	682.000	0.000	682.000	0.000	17	58	340.935	0.000
2431	Reconstruction of Islamkot-Nagarparkar road upto Thar Coal Block-I (10.00 kms) (SDG # 11)	Tharparkar	Approved 31.08.16	June-19	764.900	0.000	175.000	0.000	175.000	589.900	295.000	0.000	295.000	0.000	23	61	147.450	0.000
2432	Rehabilitation / Reconstruction of Road from Rescue Station (Thar Coal Block-II) to Thar Coal Block-V (8 km) (SDG # 11)	Tharparkar	Approved 31.08.16	June-19	560.000	0.000	140.000	0.000	140.000	420.000	210.000	0.000	210.000	0.000	25	63	105.000	0.000

**PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2433	Rehabilitation / Reconstruction of Road from Thatta to Sujawal (30 kms) (SDG # 7 & 11)	Thatta & Sujawal	Approved 21.10.16	June-19	1421.025	0.000	600.000	0.000	600.000	821.025	410.500	0.000	410.500	0.000	42	71	205.263	0.000
2434	Undertaking SESA and devising ESMFs for Thar Coal Field (Phase - II) (SDG # 7 & 13)	Tharparkar	Approved 30.09.16	June-19	46.050	0.000	0.000	0.000	0.000	46.050	5.000	0.000	5.000	0.000	0	11	20.525	0.000
2435	Establishment of Central Rescue Station at Tharparkar	Tharparkar	Approved 21.10.05 (U/R)	June-19	179.006	75.650	0.163	0.000	75.813	103.193	0.000	32.450	32.450	0.000	42	60	70.743	0.000
2436	Establishment of Mine Polytrade Training Centre at Lakhra	Jamshoro	Approved 06.05.10 (U/R)	June-19	186.583	90.784	0.000	0.000	90.784	95.799	0.000	15.540	15.540	0.000	49	57	80.259	0.000
2437	Establishment of Mines Rescue Station & Occupational Disease Detection Centre at Lakhra.	Jamshoro	Approved 08.05.10	June-19	207.932	173.800	0.000	0.000	173.800	34.132	0.000	6.500	6.500	0.000	84	87	27.632	0.000
2438	Construction of Water Carrier from LBOD Spinal Drain RD-362 to Nabisar for Thar Coal Power Generation Units (Revised)	Tharparkar	Approved 02.03.15	June-19	12472.160	8735.780	2609.000	0.000	11344.780	1127.380	845.590	0.000	845.590	0.000	91	98	281.790	0.000
2439	Water Carrier from Nabisar Reservoir to Thar Coalfield Block-II	Tharparkar	Approved 16.04.14	June-19	15652.690	6974.044	4493.153	0.000	11467.197	4185.493	3139.000	0.000	3139.000	0.000	73	93	1046.493	0.000
2440	Boring & Installation of 150 Nos. Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362	Badin	Approved 08.11.16	June-19	1936.266	73.000	949.000	0.000	1022.000	914.266	457.000	0.000	457.000	0.000	53	76	457.266	0.000
2441	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Tharparkar	Approved 03.08.16	June-19	3250.150	0.000	275.205	0.000	275.205	2974.945	2231.000	0.000	2231.000	0.000	8	77	743.945	0.000
TOTAL ON GOING SCHEMES					63896.566	30334.814	14791.549	0.000	45126.363	18770.203	11605.510	54.490	11660.000	0.000			5459.166	0.000
<u>NEW SCHEMES</u>																		
2442	Rehabilitation & Improvement of Road from Thar Airport to Islamkot 17.5 Kms (SDG # 11)	Tharparkar	Un-Approved	June-20	1200.00	0.000	0.000	0.000	0.000	1200.000	300.000	0.000	300.000	0.000	0	25	450.000	450.000

**PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
2443	Rehabilitation & Improvement of Remaining Portion of Road from Rescue Station to Singhario Near Coal Block - V = 12.0 Km (SDG # 11)	Tharparkar	Un-Approved	June-20	800.00	0.000	0.000	0.000	0.000	800.000	200.000	0.000	200.000	0.000	0	25	300.000	300.000
2444	Construction of Road From Gorano Pond to Dukkarcho Pond upto Gochar Top = 13 Kms (SDG # 11)	Tharparkar	Un-Approved	June-20	600.00	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25	225.000	225.000
2445	Reconstruction of Road From Mithi Chowk to Sindh Coal Field Office @ Mithi City 4 Kms (SDG # 11)	Tharparkar	Un-Approved	June-20	260.00	0.00	0.00	0.000	0.000	260.000	65.000	0.000	65.000	0.000	0	25	97.500	97.500
2446	Construction of Road from Islamkot to Thar coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 kms) (SDG # 11)	Tharparkar	Un-Approved	June-20	5500.00	0.00	0.00	0.000	0.000	5500.000	1375.000	0.000	1375.000	0.000	0	25	2062.500	2062.500
Total New :-					8360.000	0.000	0.000	0.000	0.000	8360.000	2090.000	0.000	2090.000	0.000			3135.000	3135.000
Total Thar Coal Infrastructure Dev:-					72256.566	30334.814	14791.549	0.000	45126.363	27130.203	13695.510	54.490	13750.000	0.000			8594.166	3135.000