

SUMMARY

PROVINCIAL OMBUDSMAN

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Ombudsman (Buildings)	10	1	10.000	0.000	10.000	0	0.000	0.000	0.000	1	10.000	0.000	10.000	0.000	10.000	0.000	0.000
Total Provincial Ombudsman		10.000	1	10.000	0.000	10.000	0	0.000	0.000	0.000	1	10.000	0.000	10.000	0.000	10.000	0.000	0.000

PROVINCIAL PROVINCIAL OMBUDSMAN

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16

Provincial Ombudsman

Buildings

(On going Scheme)

1980	Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	Approved 17.04.07 (U.R)	Jun-19	75.000	65.000	0.000	0.000	65.000	10.000	10.000	0.000	10.000	0.000	87	100	0.000	0.000
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Total Provincial Ombudsman :-					75.000	65.000	0.000	0.000	65.000	10.000	10.000	0.000	10.000	0.000			0.000	0.000
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