

S U M M A R Y

LINING OF MAIN CANALS

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Lining of Main Canals	15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000	0.000	0.000
Total Lining of Main Canals :-		15000.000	0	0.000	0.000	0.000	1	15000.000	0.000	15000.000	1	15000.000	0.000	15000.000	0.000	15000.000	0.000	0.000

PROVINCIAL LINING OF MAIN CANALS

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 16	Revised Allocation 2016-17		Est. Exp. upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '17	Jun '18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>LINING OF MAIN CANALS</u>																		
(New Scheme)																		
1417	Allocation for lining of Main Canals in Sindh	Sindh	Un-Approved	June-18	15000.000	0.000	0.000	0.000	0.000	15000.000	15000.000	0.000	15000.000	0.000	0	100	0.000	0.000
TOTAL LINING OF MAIN CANALS :-					15000.000	0.000	0.000	0.000	0.000	15000.000	15000.000	0.000	15000.000	0.000			0.000	0.000