

S U M M A R Y

INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2017-18

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information Technology	3397.771	5	0.000	485.000	485.000	9	0.000	859.000	859.000	14	0.000	1344.000	1344.000	0.000	1344.000	2003.174	50.598
2	Science & Technology	65.510	2	0.000	26.000	26.000	1	0.000	10.000	10.000	3	0.000	36.000	36.000	0.000	36.000	29.510	0.000
Total Information Technology		3463.281	7	0.000	511.000	511.000	10	0.000	869.000	869.000	17	0.000	1380.000	1380.000	0.000	1380.000	2032.684	50.598

**PROVINCIAL
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throw-forward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			10	11	12		13	14	15	16
<u>INFORMATION TECHNOLOGY</u>																		
<u>(On-Going Schemes)</u>																		
971	Development of a Core Geographic Information System (GIS) with Specialized overlays	Sindh	Approved 01.06.12	June-19	1057.016	11.124	0.000	0.000	11.124	1045.892	0.000	100.000	100.000	0.000	1	11	945.892	0.000
972	E-Portal for all Govt. of Sindh Departments (Phase-I)	Karachi	Approved 02.09.15	June-18	40.000	0.000	3.776	0.000	3.776	36.224	0.000	24.540	24.540	0.000	9	71	11.684	0.000
973	Information & Computing Technology System at Cadet College Larkana	Larkana	Approved 05.08.16	June-18	65.460	0.000	35.000	0.000	35.000	30.460	0.000	30.460	30.460	0.000	53	100	0.000	0.000
974	Upgradation of Hospital Management Information System (HMIS) for Civil Hospital Karachi (CHK)	Karachi	Approved 21.10.16	June-18	130.000	0.000	0.000	0.000	0.000	130.000	0.000	130.000	130.000	0.000	0	100	0.000	0.000
975	Installation of Security Surveillance Cameras at Worship Places of Minorities.	Sindh	Approved 21.10.16	June-19	400.000	0.000	0.000	0.000	0.000	400.000	0.000	200.000	200.000	0.000	0	50	200.000	0.000
Total I.T. (On-going Schemes)					1692.476	11.124	38.776	0.000	49.900	1642.576	0.000	485.000	485.000	0.000			1157.576	0.000
<u>New Schemes</u>																		
976	Biometric system for Government Departments of Sindh	Karachi	Un-Approved	June-19	75.000	0.000	0.000	0.000	0.000	75.000	0.000	50.000	50.000	0.000	0	67	25.000	0.000
977	Implementation of E-Governance (hiring of consultant)	Karachi	Un-Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	0.000	15.000	15.000	0.000	0	30	17.500	17.500
978	Smart Education Facilities and Security System at Cadet College Larkana	Larkana	Un-Approved	June-20	40.195	0.000	0.000	0.000	0.000	40.195	0.000	10.000	10.000	0.000	0	25	15.098	15.098
979	Capacity Building in I.T. for Sindh Secretariat Employees through IBA Karachi	Karachi	Un-Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	0.000	14.000	14.000	0.000	0	28	18.000	18.000
980	Implementation of E-Governance in Livestock Department, Government of Sindh	Sindh	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000	0	50	100.000	0.000
981	Establishment of HMIS in hospitals of Sindh Province (Phase-wise)	Karachi, Hyderabad, SBA & Larkana	Un-Approved	June-19	1070.000	0.000	0.000	0.000	0.000	1070.000	0.000	400.000	400.000	0.000	0	37	670.000	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throw-forward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
							8	9			12	13	14		16	17	18	19
982	Establishment of WiFi System at Benazir Bhutto Shaheed Park, Clifton	Karachi	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100	0.000	0.000
983	Feasibility of surveillance cameras in major cities of Divisional Headquarters of Province of Sindh	Hyderabad, Mirpurkhas, SBA, Sukkur & Larkana	Un-Approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	0.000	200.000	200.000	0.000	0	100	0.000	0.000
984	Information & Computing Technology System at Cadet College Petaro	Jamshoro	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
Total I.T. (New Schemes)					1755.195	0.000	0.000	0.000	0.000	1755.195	0.000	859.000	859.000	0.000			845.598	50.598
Total Information Tech:					3447.671	11.124	38.776	0.000	49.900	3397.771	0.000	1344.000	1344.000	0.000			2003.174	50.598
<u>SCIENCE & TECHNOLOGY</u>																		
(On-Going Schemes)																		
985	Preclinical & clinical studies for drug development against infectious diseases	Karachi	Approved 22.09.15	June-18	20.000	0.000	15.000	0.000	15.000	5.000	0.000	5.000	5.000	0.000	75	100	0.000	0.000
986	Establishment of Research Incubators in Public Sector Universities/ Institutions	Jamshoro	Approved 02.02.17	June-19	40.510	0.000	0.000	0.000	0.000	40.510	0.000	21.000	21.000	0.000	0	52	19.510	0.000
Total S&T (Ongoing schemes)					60.510	0.000	15.000	0.000	15.000	45.510	0.000	26.000	26.000	0.000			19.510	0.000
(New Scheme)																		
987	Establishment of Research Incubators in Public Sector	Karachi	Un-Approved	June-19	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0	50	10.000	0.000
Total S&T (New scheme)					20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000			10.000	0.000
Total Science & Technology					80.510	0.000	15.000	0.000	15.000	65.510	0.000	36.000	36.000	0.000			29.510	0.000
Total Inf: S&T (Ongoing)					1752.986	11.124	53.776	0.000	64.900	1688.086	0.000	511.000	511.000	0.000			1177.086	0.000
Total Inf: S&T (New)					1775.195	0.000	0.000	0.000	0.000	1775.195	0.000	869.000	869.000	0.000			855.598	50.598
Total Information, Science & Technology					3528.181	11.124	53.776	0.000	64.900	3463.281	0.000	1380.000	1380.000	0.000			2032.684	50.598