

# SUMMARY

## FINANCE DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2017-18

( Rs. In million )

Sr No.	Sub-Sector	Throw-forward as on 01.07.17	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings	400.000	0	0.000	0.000	0.000	2	200.000	0.000	200.000	2	200.000	0.000	200.000	0.000	200.000	200.000	0.000
2	EPR	6299.290	0	0.000	0.000	0.000	1	0.000	1800.000	1800.000	1	0.000	1800.000	1800.000	4118.570	5918.570	2249.645	2249.645
<b>TOTAL FINANCE DEPTT:-</b>		<b>6699.290</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3</b>	<b>200.000</b>	<b>1800.000</b>	<b>2000.000</b>	<b>3</b>	<b>200.000</b>	<b>1800.000</b>	<b>2000.000</b>	<b>4118.570</b>	<b>6118.570</b>	<b>2449.645</b>	<b>2249.645</b>

**PROVINCIAL  
FINANCE DEPARTMENT**

( Rs. in million )

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 16	Revised Allocation 2016-17		Estimated Expenditure upto June' 17	Throwforward as on 01-07-17	Allocation for 2017-18			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'17	Jun'18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b><u>BUILDINGS</u></b>																		
<b><u>Government Office Building</u></b>																		
<b><u>(New Schemes)</u></b>																		
623	Construction of Treasury Office at Sukkur	Sukkur	Un-approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50	100.000	0.000
624	Reconstruction of Treasury Office at Khairpur	Khairpur	Un-approved	June-19	200.000	0.000	0.000	0.000	0.000	200.000	100.000	0.000	100.000	0.000	0	50	100.000	0.000
<b>Total Buildings :-</b>					<b>400.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>400.000</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>0.000</b>			<b>200.000</b>	<b>0.000</b>
<b><u>EPR</u></b>																		
<b><u>(New Scheme)</u></b>																		
625	Enhancing Public Private Partnership in Sindh - Pakistan (Total Cost Rs. 20311 M) ADB USD 100 M (PKR 10500 M) DFID USD 28.44 M (PKR 2986 M) GOS USD 65 M (PKR 6825 M) (SDG 1 to 17)	Sindh	Un-Approved	June-22	6825.000	0.000	525.710	0.000	525.710	6299.290	0.000	1800.000	1800.000	4118.570	8	34	2249.645	2249.645
<b>Total EPR :-</b>					<b>6825.000</b>	<b>0.000</b>	<b>525.710</b>	<b>0.000</b>	<b>525.710</b>	<b>6299.290</b>	<b>0.000</b>	<b>1800.000</b>	<b>1800.000</b>	<b>4118.570</b>			<b>2249.645</b>	<b>2249.645</b>
<b>TOTAL FINANCE DEPARTMENT:-</b>					<b>7225.000</b>	<b>0.000</b>	<b>525.710</b>	<b>0.000</b>	<b>525.710</b>	<b>6699.290</b>	<b>200.000</b>	<b>1800.000</b>	<b>2000.000</b>	<b>4118.570</b>			<b>2449.645</b>	<b>2249.645</b>