

SUMMARY

THAR COAL INFRASTRUCTURE DEVELOPMENT ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Thar Coal Infrastructure Dev.	31808.906	17	11911.520	363.315	12274.835	10	3065.165	25.000	3090.165	27	14976.685	388.315	15365.000	0.000	15365.000	12716.448	2625.000
Total Thar Coal Infrastructure Dev:-		31808.906	17	11911.520	363.315	12274.835	10	3065.165	25.000	3090.165	27	14976.685	388.315	15365.000	0.000	15365.000	12716.448	2625.000

PROVINCIAL THAR COAL INFRASTRUCTURE DEVELOPMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 15	Revised Allocation 15-16		Estimated Expenditure upto June' 16	Throwfwd as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
THAR COAL INFRASTRUCTURE DEVELOPMENT																		
(On-Going Schemes)																		
2213	Construction of Water Carrier from Spinal Drain RD-362 (LBOD) to Nabisar for Thar Coal Power Generation Units (Revised)	Tharparkar	Approved 02.03.15	June-18	12472.160	5635.780	3100.000	0.000	8735.780	3736.380	2709.000	0.000	2709.000	0.000	70	92	1027.380	0.000
2214	Water Carrier from Nabisar Reservoir to Thar Coalfield Block-II (Revised)	Tharparkar	Approved 16.04.14	June-18	15652.690	4024.044	2950.000	0.000	6974.044	8678.646	3500.000	0.000	3500.000	0.000	45	67	5178.646	0.000
2215	Boring & Installation of 250 Nos. Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362	Badin	Approved 19.10.12	June-18	1971.000	3.400	69.779	0.000	73.179	1897.821	949.000	0.000	949.000	0.000	4	52	948.821	0.000
2216	Planning, Designing and Construction of Thar Airport at Islamkot (Revised)	Tharparkar	Approved 26.12.14	June-17	1659.915	914.123	372.896	0.000	1287.019	372.896	372.896	0.000	372.896	0.000	78	100	0.000	0.000
2217	Preparation of Water Master Plan for Thar Coalfield including Hydrogeological Water supply and Waste Water Management Studies (Revised)	Tharparkar	Approved 13.01.15	June-17	787.130	319.160	138.940	0.000	458.100	329.030	0.000	234.014	234.014	0.000	58	88	0.000	0.000
2218	Construction of 50 Cusecs Drainage of Waste Water/Effluent Channel from Mining Area of Thar Coalfield Unit No.2 (Revised)	Tharparkar	Approved 24.10.14	June-17	6742.150	2826.822	3646.200	0.000	6473.022	269.128	269.128	0.000	269.128	0.000	96	100	0.000	0.000
2219	Installation of 06 Reverse Osmosis Water Desalination plants 06 villages Tharparkar.(Cap. Rs. 108.992 + Rev. Rs. 205.604 = T. Rs. 314.596)	Tharparkar	Approved 03.09.13	June-17	314.596	189.159	105.000	0.000	294.159	20.437	20.437	0.000	20.437	0.000	94	100	0.000	0.000

**PROVINCIAL
THAR COAL INFRASTRUCTURE DEVELOPMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 15	Revised Allocation 15-16		Estimated Expenditure upto June' 16	Throwfwd as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2220	Additional and External Development of Thar Lodge at Islamkot.	Tharparkar	Approved 06.09.12	June-17	80.680	52.666	8.132	0.000	60.798	19.882	19.882	0.000	19.882	0.000	75	100	0.000	0.000
2221	Improvement & Widening Road Network from Seaport Karachi to Thar Coalfield Area via Thatta, Badin, Wango, Mithi, Islamkot (Phase-I Upto Wango More 124.5 Mile= 200 KM) (Re-revised) (Cap. Rs. 8318.543 + Rev. Rs. 31.738 = T. Rs. 8350.281)	Thatta, Badin, Tharparkar & Sujawal	Approved 22.04.15	June-17	8350.281	4233.581	2537.574	0.000	6771.155	1579.126	708.654	17.614	726.268	0.000	81	90	0.000	0.000
2222	Widening/Improvement of Road from Wango More to Thar Coalfield Area (Phase-II) (Mile 0/0-83/2 (134.86 km). (Revised)(Cap. Rs. 8159.600 + Rev. Rs. 29.030 = T. Rs. 8188.630)	Tharparkar	Approved 26.07.13	June-17	8188.630	5882.683	2012.500	0.000	7895.183	293.447	285.947	5.000	290.947	0.000	96	100	0.000	0.000
2223	Establishment of Central Rescue Station at Tharparkar.	Tharparkar	Approved 21.10.05 (U.R)	June-18	179.006	75.650	0.000	0.000	75.650	103.356	0.325	38.106	38.431	0.000	42	64	64.925	0.000
2224	Establishment of Mine Polytrade Training Centre at Lakhra (Revised)	Jamshoro	Approved 06.05.10	June-18	186.583	90.784	0.000	0.000	90.784	95.799	0.000	47.400	47.400	0.000	49	74	48.399	0.000
2225	Establishment of Mines Rescue Station & Occupational Disease Centre at Lakhra (Revised)	Jamshoro	Approved 08.05.10	June-18	207.932	170.479	3.330	0.000	173.809	34.123	0.000	21.181	21.181	0.000	84	94	12.942	0.000
2226	Repair and Renovation of Residential Colony and office Building of Camp Office, Sindh Coal Authority.	Tharparkar	Approved 19.11.15	June-18	335.996	0.000	43.500	0.000	43.500	292.496	248.996	0.000	248.996	0.000	13	87	43.500	0.000
2227	Improvement of Road from Sujawal to Badin , Rehabilitation of Damaged Road portions (52 kms)	Badin	Approved 08.01.16	June-18	2065.871	0.000	117.500	0.000	117.500	1948.371	1595.871	0.000	1595.871	0.000	6	83	352.500	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2228	Improvement of Road Network from Badin to Wango Mor, Rehabilitations of Damaged Road portions (length 29 kms)	Badin	Approved 08.01.16	June-18	1518.591	0.000	86.750	0.000	86.750	1431.841	1171.591	0.000	1171.591	0.000	6	83	260.250	0.000
2229	Installation of Reverse Osmosis (Desalination) Plant at 25 villages of Tharparkar	Tharparkar	Approved 24.11.11	June-17	942.000	868.603	13.604	0.000	882.207	59.793	59.793	0.000	59.793	0.000	94	100	0.000	0.000
Total On-Going Schemes:-					61655.211	25286.934	15205.705	0.000	40492.639	21162.572	11911.520	363.315	12274.835	0.000			7937.363	0.000

NEW SCHEMES

Initiatives to achieve Sustainable Development Goal (SDGs)

2230	Construction of Road from Islamkot upto Singhario Road near Thar Coal Block-V (6 Kms)	Tharparkar	Un-Approved	June-17	202.774	0.000	0.000	0.000	0.000	202.774	50.690	0.000	50.690	0.000	0	25	0.000	0.000
2231	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	Tharparkar	Un-Approved	June-19	2999.090	0.000	0.000	0.000	0.000	2999.090	1168.358	0.000	1168.358	0.000	0	39	1830.732	0.000
2232	Construction of two by pass roads for relocation (a) Islamkot jhangra road by passing villages sivi jo tar and katran due to construction of Gurano pond (12-km) (b) Thario Halipoto to Jeando dars road near villages Senhri dars due to dump area of mining (5-km)	Tharparkar	Un-Approved	June-18	424.470	0.000	0.000	0.000	0.000	424.470	106.117	0.000	106.117	0.000	0	25	318.353	0.000
2233	Construction of road from Mithi Intersection to Naukot (Upto ADB Project End point) (42.0 Kms)	Tharparkar	Un-Approved	June-19	2800.000	0.000	0.000	0.000	0.000	2800.000	700.000	0.000	700.000	0.000	0	25	1050.000	1050.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
2234	Construction of road Naukot, Jhuddo & Tando Jan Muhammad Bypasses (20 Kms)	Tharparkar	Un-Approved	June-19	1500.000	0.000	0.000	0.000	0.000	1500.000	375.000	0.000	375.000	0.000	0	25	562.500	562.500
2235	Reconstruction of Islamkot-Nagarparkar road upto Thar Coal Block-I (10.00 kms)	Tharparkar	Un-Approved	June-19	700.000	0.000	0.000	0.000	0.000	700.000	175.000	0.000	175.000	0.000	0	25	262.500	262.500
2236	Rehabilitation / Reconstruction of Road from Rescue Station (Thar Coal Block-II) to Thar Coal Block-V (8 km)	Tharparkar	Un-Approved	June-19	560.000	0.000	0.000	0.000	0.000	560.000	140.000	0.000	140.000	0.000	0	25	210.000	210.000
2237	Rehabilitation / Reconstruction of Road from Thatta to Sujawal (30 kms)	Tharparkar	Un-Approved	June-19	1400.000	0.000	0.000	0.000	0.000	1400.000	350.000	0.000	350.000	0.000	0	25	525.000	525.000
Total (New) Initiatives to achieve SDGs :-					10586.334	0.000	0.000	0.000	0.000	10586.334	3065.165	0.000	3065.165	0.000			4759.085	2610.000
2238	Evaluation of existence of Coal Bed Methane (CBM) in Sindh (Desk study)	Sindh	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	0.000	5.000	5.000	0.000	0	50	5.000	0.000
2239	Undertaking SESA and devising ESMFs for Thar Coalfield (Phase-II).	Tharparkar	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	0.000	20.000	20.000	0.000	0	40	15.000	15.000
Total (New) Schemes except SDGs:-					60.000	0.000	0.000	0.000	0.000	60.000	0.000	25.000	25.000	0.000			20.000	15.000
Total New Schemes :-					10646.334	0.000	0.000	0.000	0.000	10646.334	3065.165	25.000	3090.165	0.000			4779.085	2625.000
Total Thar Coal Infrastructure Dev:-					72301.545	25286.934	15205.705	0.000	40492.639	31808.906	14976.685	388.315	15365.000	0.000			12716.448	2625.000