

SUMMARY

LOCAL GOVERNMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Water Supply & Sanitation	16127.753	43	4779.362	70.000	4849.362	25	657.267	0.000	657.267	68	5436.629	70.000	5506.629	410.000	5916.629	5364.642	5256.482
2	Buildings	603.004	6	61.070	1.934	63.004	4	135.000	0.000	135.000	10	196.070	1.934	198.004	0.000	198.004	339.375	65.625
3	Roads	24047.634	138	6847.586	0.000	6847.586	132	2314.269	0.000	2314.269	270	9161.855	0.000	9161.855	0.000	9161.855	7512.525	7512.525
4	Water & Drainage	291.246	1	40.000	0.000	40.000	0	0.000	0.000	0.000	1	40.000	0.000	40.000	0.000	40.000	251.246	0.000
5	Energy	44.400	1	14.400	0.000	14.400	1	7.500	0.000	7.500	2	21.900	0.000	21.900	0.000	21.900	22.500	0.000
6	Education	367.404	6	216.594	9.810	226.404	2	6.000	0.000	6.000	8	222.594	9.810	232.404	0.000	232.404	69.000	69.000
7	Livestock	98.228	2	37.219	7.200	44.419	0	0.000	0.000	0.000	2	37.219	7.200	44.419	0.000	44.419	53.809	0.000
8	Health	1319.575	21	538.872	98.836	637.708	0	0.000	0.000	0.000	21	538.872	98.836	637.708	0.000	637.708	681.867	0.000
9	Environment	10.000	0	0.000	0.000	0.000	1	0.000	10.000	10.000	1	0.000	10.000	10.000	0.000	10.000	0.000	0.000
10	Other Local Govt. Schemes	1759.623	12	179.906	45.708	225.614	14	192.750	0.000	192.750	26	372.656	45.708	418.364	0.000	418.364	1341.259	0.000
TOTAL LOCAL GOVERNMENT		44668.867	230	12715.009	233.488	12948.497	179	3312.786	10.000	3322.786	409	16027.795	243.488	16271.283	410.000	16681.283	15636.223	12903.632
11	Sindh Solid Waste Management	4065.122	2	1145.390	641.827	1787.217	10	386.250	286.250	672.500	12	1531.640	928.077	2459.717	0.000	2459.717	881.655	723.750
12	Improvement of major cities / towns	2000.000	0	0.000	0.000	0.000	1	2000.000	0.000	2000.000	1	2000.000	0.000	2000.000	0.000	2000.000	0.000	0.000
TOTAL LOCAL GOVT., & HTP DEPARTMENT		50733.989	232	13860.399	875.315	14735.714	190	5699.036	296.250	5995.286	422	19559.435	1171.565	20731.000	410.000	21141.000	16517.878	13627.382

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
LOCAL GOVERNMENT																		
WATER SUPPLY & SANITATION																		
(On Going Schemes)																		
1249	Repair and Renovation of Rain Water System in Block - 11 F.B Area Karachi	Karachi	Approved 21.11.12	June-17	49.258	0.000	5.000	0.000	5.000	44.258	15.000	0.000	15.000	0.000	10	41	14.629	14.629
1250	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji (Revised)	Karachi	Approved 27.06.14	June-18	1620.860	6.100	0.000	0.000	6.100	1614.760	712.973	0.000	712.973	0.000	0	44	450.894	450.894
1251	Up-gradation of Dhabeji Pumping Station	Karachi	Approved 22.04.15	June-18	1233.720	0.000	50.000	0.000	50.000	1183.720	374.980	0.000	374.980	0.000	4	34	404.370	404.370
1252	Providing / Laying and Replacement of Power Feeder 300 MM 11 kv, H.T Armoured Cable along with Upgradation of KESC Substations of KW&SB Bulk Pumping Stations	Karachi	Approved 14.03.14	June-17	276.790	120.000	78.395	0.000	198.395	78.395	78.395	0.000	78.395	0.000	72	100	0.000	0.000
1253	Providing 6" dia pipe line for RKV pumping station and Renovation at RKV Pumping station Model Colony UC 01	Karachi	Approved 15.05.15	June-17	18.085	0.000	8.085	0.000	8.085	10.000	10.000	0.000	10.000	0.000	45	100	0.000	0.000
1254	Providing, Laying Jointing and Testing 110 mm polyethelene Pipielne for solving the water problem in Gulshan-e-Sikandarabad Keamari.	Karachi	Approved 01.03.13	June-17	30.531	0.000	15.266	0.000	15.266	15.265	15.265	0.000	15.265	0.000	50	100	0.000	0.000
1255	Removal of Damaged Portion for Providing and Laying 250 MM PE Pipe to Sea Side Near TP-II Grex Village Keamari Town	Karachi	Approved 15.04.15	June-17	34.300	0.000	10.000	0.000	10.000	24.300	24.300	0.000	24.300	0.000	29	100	0.000	0.000
1256	65 MGD Additional Water Supply from Haleji to Pipri	Karachi	Approved 14.05.15	June-19	6025.240	0.000	0.000	0.000	0.000	6025.240	1000.000	0.000	1000.000	0.000	0	17	2512.620	2512.620
1257	Improvement and Extension of Water Supply in Badin City	Badin	Approved 03.03.11	June-17	478.861	458.858	10.003	0.000	468.861	10.000	10.000	0.000	10.000	0.000	98	100	0.000	0.000
1258	Improvement & Extension of Urban Drainage Scheme Badin	Badin	Approved 03.03.11	June-17	263.294	243.273	11.021	0.000	254.294	9.000	9.000	0.000	9.000	0.000	97	100	0.000	0.000
1259	Construction of paver block and cc drains in various streets of Larkana City	Larkana	Approved 14.03.14	June-17	70.000	10.000	30.000	0.000	40.000	30.000	30.000	0.000	30.000	0.000	57	100	0.000	0.000
1260	Sewerage System (Phase-II) Works at Taluka Qasimabad Hyderabad	Hyderabad	Approved 29.05.15	June-18	1283.930	680.544	150.000	0.000	830.544	453.386	226.000	0.000	226.000	0.000	65	82	113.693	113.693

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
1261	Urban Drainage Scheme Sehwan (Improvement and Extension) Taluka Sehwan	Jamshoro	Approved 12.03.13	June-18	305.600	145.000	54.690	0.000	199.690	105.910	55.910	0.000	55.910	0.000	65	84	25.000	25.000
1262	Construction / Rehabilitation of water supply and drainage of Talty, Karampur, Murad Ali Shah, Wahur & adjoining areas	Jamshoro	Approved 08.04.14	June-18	199.056	49.528	130.000	0.000	179.528	19.528	19.528	0.000	19.528	0.000	90	100	0.000	0.000
1263	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore	Kashmore	Approved 24.05.13	June-18	126.931	0.000	25.000	0.000	25.000	101.931	50.000	0.000	50.000	0.000	20	59	25.966	25.966
1264	Constt. of open drainage system including CC Topping of different streets of Khairpur city at the original level	Khairpur	Approved 15.02.15	June-17	50.000	5.000	12.500	0.000	17.500	32.500	32.500	0.000	32.500	0.000	35	100	0.000	0.000
1265	Construction of Drainage system at UCs Mori, Babarloi Machyoon Tando Masti, Therhi, Nizamani, Shadi Shaheed	Khairpur	Approved 08.04.15	June-18	139.555	30.000	33.750	0.000	63.750	75.805	35.805	0.000	35.805	0.000	46	71	20.000	20.000
1266	Providing Water Supply & Drainage schemes at various places of District SBA.	S.B.A.	Approved 16.04.14	June-18	425.000	200.000	50.000	0.000	250.000	175.000	50.000	0.000	50.000	0.000	59	71	62.500	62.500
1267	Larkana Development Plan.	Larkana	Approved 24.10.14	June-19	747.420	0.000	217.000	0.000	217.000	530.420	150.000	0.000	150.000	0.000	29	49	190.210	190.210
1268	Urban Water Supply scheme Bhan Saeedabad (Imp & Ext) Taluka Sehwan Sharif	Jamshoro	Approved 14.05.15	June-18	144.459	0.000	136.115	0.000	136.115	8.344	8.344	0.000	8.344	0.000	94	100	0.000	0.000
1269	Rural Water Supply scheme for different villages of UC Channa (River Indus source) Taluka Sehwan Sharif	Jamshoro	Approved 14.05.15	June-18	195.000	0.000	148.750	0.000	148.750	46.250	46.250	0.000	46.250	0.000	76	100	0.000	0.000
1270	Providing / laying sewerage lines in village Shaheed Makhdoom Bilawal	Karachi	Approved 04.02.16	June-17	11.271	0.000	2.818	0.000	2.818	8.453	8.453	0.000	8.453	0.000	25	100	0.000	0.000
1271	Construction / Rehabilitation of pitcher nallah in Saddar-Lyari	Karachi	Approved 11.09.13	June-18	312.930	0.000	78.413	0.000	78.413	234.517	100.000	0.000	100.000	0.000	25	57	67.259	67.259
1272	Construction / Rehabilitation of Kalri Nallah in Lyari Machar Colony	Karachi	Approved 11.09.13	June-18	219.868	0.000	94.407	0.000	94.407	125.461	75.000	0.000	75.000	0.000	43	77	25.231	25.231
1273	P/L 24", 15", 12" and 8" dia RCC pipe replacement of old under size sewer at Khoso Goth, Shah Faisal Colony.	Karachi	Approved 07.04.16	June-18	77.861	0.000	0.000	0.000	0.000	77.861	58.396	0.000	58.396	0.000	0	75	9.733	9.733
1274	Improvement of sewerage line in internal areas, Sikandarabad, Sultanabad, Salehabad and Keamari Karachi	Karachi	Approved 04.09.15	June-17	47.433	0.000	44.433	0.000	44.433	3.000	3.000	0.000	3.000	0.000	94	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1275	Construction of water supply & sewerage system at Latifabad, Hyderabad	Hyderabad	Approved 04.02.16	June-18	50.000	0.000	6.500	0.000	6.500	43.500	37.500	0.000	37.500	0.000	13	88	3.000	3.000
1276	Rural Drainage Scheme Manhayoon Jamshoro	Jamshoro	Approved 04.09.15	June-18	56.188	0.000	7.384	0.000	7.384	48.804	52.496	0.000	52.496	0.000	13	107	-1.846	-1.846
1277	Imp. & Ext. of Water Supply (Pir Murad Nako) Dadu City	Dadu	Approved 04.02.16	June-17	32.913	0.000	0.000	0.000	0.000	32.913	32.913	0.000	32.913	0.000	0	100	0.000	0.000
1278	Rehab. & Imp. Of Sewerage / Drainage System of Shikarpur	Shikarpur	Approved 13.01.15	June-18	256.640	0.000	0.000	0.000	0.000	256.640	50.970	0.000	50.970	0.000	0	20	102.835	102.835
1279	Rehabilitation of drainage works & construction of new CC flooring in village Ber Sharif, Taluka Kamber	Kamber	Approved 04.02.16	June-18	48.000	0.000	0.000	0.000	0.000	48.000	48.000	0.000	48.000	0.000	0	100	0.000	0.000
1280	Constuction of Drainage and Sewerage at village Baquar Khan Maree, Taluka Mehrabpur, N. Feroze	N.Feroze	Approved 28.10.15	June-17	14.116	0.000	5.000	0.000	5.000	9.116	9.116	0.000	9.116	0.000	35	100	0.000	0.000
1281	P/L 30", 24", 18", 15" & 12" dia RCC sewer line from Regent Plaza to Jinnah Turning for improvement of sewerage system Jinnah Hospital and adjoining area of Clifton / Saddar Town	Karachi	Approved 14.05.15	June-17	21.516	0.000	0.000	0.000	0.000	21.516	21.516	0.000	21.516	0.000	0	100	0.000	0.000
1282	Improvement / Rehabilitation of sewerage system at Taluka Qasimabad and adjacent villages PS-47 District Hyderabad	Hyderabad	Approved 11.03.16	June-17	460.737	0.000	50.000	0.000	50.000	410.737	410.737	0.000	410.737	0.000	11	100	0.000	0.000
1283	Drainage System of Aliabad, Khursheed Town & village Laloo Lashari at Hyderabad	Hyderabad	Approved 11.03.16	June-18	481.767	0.000	50.000	0.000	50.000	431.767	431.767	0.000	431.767	0.000	10	100	0.000	0.000
1284	Providing, Laying & Jointing PVC/MS Pipe lines 3", 4", 6 & 8" dia water supply pipe lines at different locations of Qasimabad PS-47	Hyderabad	Approved 11.03.16	June-18	113.590	0.000	50.000	0.000	50.000	63.590	63.590	0.000	63.590	0.000	44	100	0.000	0.000
1285	Providing, Laying & Jointing 32" dia PE rising main including Construction of Pump House with Pumping Machinery for Water supply scheme Hussainabad Taluka Qasimabad, District Hyderabad.	Hyderabad	Approved 11.03.16	June-18	387.471	0.000	150.000	0.000	150.000	237.471	237.471	0.000	237.471	0.000	39	100	0.000	0.000
1286	Constt: / Channelization of existing nallah and road on both sides on banks of Chakora nallah from Pehalwan Goth to Natha Khan Bridge	Karachi	Approved 26.04.16	June-18	199.831	0.000	0.000	0.000	0.000	199.831	75.000	0.000	75.000	0.000	0	38	62.416	62.416

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1287	Construction / replacement of new and existing water supply lines under Lyari Development Package	Karachi	Approved 04.12.08 (U/R)	June-18	434.300	0.000	434.300	0.000	434.300	0.000	1.000	0.000	1.000	0.000	100	100	-0.500	-0.500
1288	Construction / replacement of new and sewerage system lines under Lyari Development Package	Karachi	Approved 04.12.08 (U/R)	June-18	477.652	0.000	477.652	0.000	477.652	0.000	1.000	0.000	1.000	0.000	100	100	-0.500	-0.500
1289	Providing and Laying sewerage & water system, improvement of streets, CC flooring & repair/ maintenance of internal roads i/c electrical items in different areas of Manzoor Colony, Akhtar Colony & Azam Basti	Karachi	Approved 04.12.15	June-17	65.000	0.000	52.813	0.000	52.813	12.187	12.187	0.000	12.187	0.000	81	100	0.000	0.000
1290	Rehabilitaiton of Hub Canal	Karachi	Approved 22.01.13	June-19	392.660	0.000	8.165	0.000	8.165	384.495	95.000	0.000	95.000	0.000	2	26	144.748	144.748
1291	Saaf Suthro Sindh (SSS) Programme - Scaling up of Rural Sanitation (Total Cost = Rs.1523.310 Million with 18% by GoS and 82% by Grant-in-Aid)	Sindh	Cleared by PDWP 26.04.16	June-18	278.000	0.000	0.000	0.000	0.000	278.000	0.000	70.000	70.000	410.000	0	25	104.000	104.000
Total Water & Sanitation (On-going schemes)					18157.634	1948.303	2687.460	0.000	4635.763	13521.871	4779.362	70.000	4849.362	410.000			4336.255	4336.255
<u>WATER SUPPLY & SANITATION</u>																		
<u>(New Schemes)</u>																		
<u>Initiatives to achieve Sustainable</u>																		
<u>Development Goal # 6 (SDGs)</u>																		
1292	Revamping of Gujjar Nallah including Service road	Karachi	Un-Approved	June-19	1000.000	0.000	0.000	0.000	0.000	1000.000	250.000	0.000	250.000	0.000	0	25	375.000	375.000
1293	Re-Construction of Nallah Baldia No.2 Hub River Road in UC-8 Baldia Zone, KMC (West) Phase-II.	Karachi	Un-Approved	June-18	85.143	0.000	0.000	0.000	0.000	85.143	21.285	0.000	21.285	0.000	0	25	31.929	31.929
1294	Construction of Bridge over Orangi Nallah UC-04, Site Zone	Karachi	Un-Approved	June-17	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1295	Replacement of existing pipe with 150 mm dia P.E. pipe line from Bait-ul-Hina to Bisma Residency Block-13 and Replacement of 355 mm PE pipe from Continental Bakery to Waqar Appartment Block-14 & 15, Gulistan-e-Jauhar.	Karachi	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1296	Construction of nallah at Bhains Colony at Street No: 5 & 6 of UC-Bhains Colony Bin Qasim Zone DMC Malir, Karachi	Karachi	Un-Approved	June-17	95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000	0	25	71.250	0.000
1297	Providing and Laying of RCC sewerage in different area of Ibrahim Hyderi, Bin Qsim Zone DMC Malir	Karachi	Un-Approved	June-17	13.531	0.000	0.000	0.000	0.000	13.531	3.382	0.000	3.382	0.000	0	25	10.149	0.000
1298	Providing and Laying of RCC pipe sewerage line UC-5 Bin Qasim Zone DMC Malir	Karachi	Un-Approved	June-17	15.681	0.000	0.000	0.000	0.000	15.681	3.920	0.000	3.920	0.000	0	25	11.761	0.000
1299	Replacement of existing damaged / broken of 12" dia w/s pipeline from Shershah Chowk to Pankha Hotel, Karachi	Karachi	Un-Approved	June-17	6.330	0.000	0.000	0.000	0.000	6.330	6.330	0.000	6.330	0.000	0	100	0.000	0.000
1300	Improvement and Rehab: of water supply and sewerage system in the area between Pakistan Education Foundation to Jamia Masjid Muhammadi in Sector 2 Ahsanabad Karachi	Karachi	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	6.500	0.000	6.500	0.000	0	26	9.250	9.250
1301	Constt: of water and sewerage system at Latifabad, Hyderabad, Union Council Nos. 66, 67, 68, 69, 73, 74, 75 & 76	Hyderabad	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
1302	Providing / Laying and Replacement of outdated sewer line of 24" dia, 18" dia, 15" dia and 12" dia for the improvement of sewerage system of block No. 2, Clifton / Saddar Town, Distt: South (Part-A)	Karachi	Un-Approved	June-18	57.000	0.000	0.000	0.000	0.000	57.000	15.000	0.000	15.000	0.000	0	26	21.000	21.000
1303	Providing and Installation of Booster Pump in front of CSD near Kalapul for improvement of water supply	Karachi	Un-Approved	June-17	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	5.625	5.625
1304	Providing laying and Jointing 15" dia MS water supply line from TNC reservoir to Caltex pump	Karachi	Un-Approved	June-17	23.000	0.000	0.000	0.000	0.000	23.000	5.750	0.000	5.750	0.000	0	25	8.625	8.625
1305	Providing laying and Replacement of out dated Sewer line of 24" dia, 18" dia 15" dia & 12" dia for the improvement of Sewerage system of Block No.2 / Saddar Town District South (Part-"A")	Karachi	Un-Approved	June-18	57.000	0.000	0.000	0.000	0.000	57.000	14.250	0.000	14.250	0.000	0	25	21.375	21.375

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1306	Rehabilitation work of providing & fixing vertical pump with accessories for Shireen Jinnah Sewerage pumping station, Clifton (Part-B)	Karachi	Un-Approved	June-18	19.030	0.000	0.000	0.000	0.000	19.030	4.800	0.000	4.800	0.000	0	25	7.115	7.115
1307	Rehabilitation of Old Water Treatment Plant Jamshoro Road Hyderabad	Hyderabad	Un-Approved	June-17	20.000	0.000	0.000		0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1308	Improvement of water supply and sewerage system at Bhit Shah	Matiari	Un-Approved	June-18	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
1309	Construction of HSR, LSR, Water ponds, lines of water supply and pumping station in PS-49, Latifabad, Hyderabad	Hyderabad	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1310	Construction of sewerage pumping stations, sewerage lines, supply of Machinery in PS-49, Latifabad, Hyderabad	Hyderabad	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1311	Drainage Scheme village New Rukkan Taluka and District Dadu	Dadu	Un-Approved	June-17	20.000	0.000	0.000		0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1312	Providing, laying and jointing 8"/6" dia water supply pipe line from wells of Qasbo village to village Surihya Chand i/c pump house and pumping machinery to be operated on solar energy.	Tharparkar	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1313	Providing Drainage Scheme for Sardar Suhrah Khan Sarki Town	Jacobabad	Un-Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
1314	Construction of Brick Masonary/ RCC French Drain around Lagoons, Qasimabad	Hyderabad	Un-Approved	June-18	39.167	0.000	0.000	0.000	0.000	39.167	9.800	0.000	9.800	0.000	0	25	14.684	14.684
1315	Providing & Laying Sewerage Line at Gulshan-e-Hadeed, Phase-I&II, Bin Qasim Zone DMC Malir Karachi	Karachi	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
1316	Installation of Paver Blocks at various streets of City Khairpur	Khairpur	Un-Approved	June-18	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750
Total Water & Sanitation (New Schemes) Initiatives					2605.882	0.000	0.000	0.000	0.000	2605.882	657.267	0.000	657.267	0.000			1028.388	920.228
Total Water & Sanitation (schemes)					20763.516	1948.303	2687.460	0.000	4635.763	16127.753	5436.629	70.000	5506.629	410.000			5364.642	5256.482

**BUILDINGS
(On-Going Schemes)**

1317	Construction of Revenue Complex at Khairpur	Khairpur	Approved 13.01.11	June-17	21.882	4.856	9.192	0.000	14.048	7.834	7.834	0.000	7.834	0.000	64	100	0.000	0.000
------	---	----------	-------------------	---------	--------	-------	-------	-------	--------	-------	-------	-------	-------	-------	----	-----	-------	-------

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1318	Construction of District Election Commissioner's Office, Khairpur and residence at first floor, Khairpur	Khairpur	Approved 04.02.15	June-17	30.457	4.000	8.000	0.000	12.000	18.457	18.457	0.000	18.457	0.000	39	100	0.000	0.000
1319	Constt. Of Taluka Office and other required Building in Qazi Ahmed	S.B.A.	Approved 24.02.11	June-17	79.620	77.686	0.000	0.000	77.686	1.934	0.000	1.934	1.934	0.000	98	100	0.000	0.000
1320	Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad	S.B.A.	Approved 17.01.14	June-17	27.483	0.000	10.306	0.000	10.306	17.177	17.177	0.000	17.177	0.000	37	100	0.000	0.000
1321	Construction of Boundary wall at ISI Head Quarters, Sukkur	Sukkur	Approved 04.02.16	June-17	10.000	0.000	2.500	0.000	2.500	7.500	7.500	0.000	7.500	0.000	25	100	0.000	0.000
1322	Office accomodation for district government secretariat and renovation of existing office Ghotki at Mirpur Mathelo.	Ghotki	Approved 10.03.11	June-17	69.753	59.651	0.000	0.000	59.651	10.102	10.102	0.000	10.102	0.000	86	100	0.000	0.000
Total Buildings (On-Going Schemes)					239.195	146.193	29.998	0.000	176.191	63.004	61.070	1.934	63.004	0.000			0.000	0.000
<u>BUILDINGS</u>																		
<u>(New Schemes)</u>																		
1323	Construction / Rehabilitation MC office Jacobabad/Secretariat	Jacobabad	Un-Approved	June-18	175.000	0.000	0.000	0.000	0.000	175.000	43.750	0.000	43.750	0.000	0	25	65.625	65.625
1324	Establishment of City Hall at Khairpur	Khairpur	Un-Approved	June-19	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1325	Extension/ Rehabilitation/ Renovation of District Council Hall Khairpur	Khairpur	Un-Approved	June-18	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1326	Construction of Municipal Committee Halls Khairpur, Kingri & Gambat	Khairpur	Un-Approved	June-19	145.000	0.000	0.000	0.000	0.000	145.000	36.250	0.000	36.250	0.000	0	25	108.750	0.000
Total Buildings (New Schemes)					540.000	0.000	0.000	0.000	0.000	540.000	135.000	0.000	135.000	0.000			339.375	65.625
Total Buildings (schemes)					779.195	146.193	29.998	0.000	176.191	603.004	196.070	1.934	198.004	0.000			339.375	65.625
<u>ROADS</u>																		
<u>On-Going Schemes</u>																		
1327	Widening / Improvement of Main Hawksbay Road, Karachi.	Karachi	Approved 11.01.12	June-18	1136.000	513.850	61.500	0.000	575.350	560.650	150.000	0.000	150.000	0.000	51	64	205.325	205.325
1328	Construction of Under Pass at Nasim Nagar Chowk Qasimabad Hyderabad	Hyderabad	Approved 13.12.11	June-18	198.310	40.000	0.000	0.000	40.000	158.310	0.080	0.000	0.080	0.000	20	20	79.115	79.115

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1329	Widening/Reconditioning/Construction of Road from Chanessar Pangrio Mori Road to Connect Nawabshah Qazi Ahmed Road mile 0/0-3/1 (5.02 km), (Revised)	S.B.A.	Approved 25.11.15	June-18	243.785	84.807	45.000	0.000	129.807	113.978	45.000	0.000	45.000	0.000	53	72	34.489	34.489
1330	Rehabilitation of City roads of Khairpur including side drains	Khairpur	Approved 13.01.11 (U/R)	June-18	67.528	158.764	25.703	0.000	184.467	-116.939	0.100	0.000	0.100	0.000	273	273	0.000	0.000
1331	Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KMC)(GoS share 50%, KMC share 15%,MP&NR share 5%, OMCS share 20%, Non POL share 10%)	Karachi	Approved 22.11.12	June-17	429.960	429.960	5.000	0.000	434.960	-5.000	5.000	0.000	5.000	0.000	101	102	0.000	0.000
1332	Rehabilitation of Adam Khan Road, (KMC)	Karachi	Approved 17.08.07	June-17	209.920	136.000	23.800	0.000	159.800	50.120	50.120	0.000	50.120	0.000	76	100	0.000	0.000
1333	Development Schemes of Taluka Ratodero	Larkana	Approved 22.01.13	June-18	483.197	181.954	80.000	0.000	261.954	221.243	90.000	0.000	90.000	0.000	54	73	65.622	65.622
1334	Improvement/ Construction of Road from Tando Ghulam Ali Digri Sugar Mill Road and main Naga Road via Mandra Walla Deh 155, Deh 160, Deh 154-A & B, Deh 161, Deh 150 7th Mile Mori, Digri Minor Road, Deh 149 - A&B and Deh 143-A&B. Mile 0/0-15/0=24.15 km	Mirpurkhas	Approved 03.01.13	June-18	190.000	68.000	25.000	0.000	93.000	97.000	50.000	0.000	50.000	0.000	49	75	23.500	23.500
1335	Widening and reconditioning of road from (Dual carriage way) Rohri Canal Bridge to new National Highway near Shah Hussain Chowk mile 0/0-0/6 (1.21 Kms),	Khairpur	Approved 29.11.12	June-17	46.573	29.848	10.163	0.000	40.011	6.562	6.562	0.000	6.562	0.000	86	100	0.000	0.000
1336	Providing Access to Shaheed Benazirabad town (Deh Mandiari Hawksbay) and adjoining villages (LDA)	Karachi	Approved 11.09.13	June-18	818.000	300.000	114.000	0.000	414.000	404.000	150.000	0.000	150.000	0.000	51	69	127.000	127.000
1337	Rehabilitation of Road from Sui Gas Road to Tharri Mirwah 0/0-8/0 (12.43 km),	Khairpur	Approved 15.09.14	June-18	115.610	15.000	25.000	0.000	40.000	75.610	45.000	0.000	45.000	0.000	35	74	15.305	15.305
1338	Constt: / Reconditioning of roads (22 Nos) in District Kashmore @ Kandhkot.	Kashmore	Approved 24.05.13	June-18	123.845	10.000	25.000	0.000	35.000	88.845	40.000	0.000	40.000	0.000	28	61	24.423	24.423
1339	Constt: of 5 Kms roads in District Sanghar.	Sanghar	Approved 25.09.13	June-17	52.035	7.530	15.000	0.000	22.530	29.505	29.505	0.000	29.505	0.000	43	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1340	Rehabilitation of Road from Tatri Mori to Rawat Khero road Taluka Dokri	Larkana	Approved 07.10.13	June-17	37.578	5.182	18.000	0.000	23.182	14.396	14.396	0.000	14.396	0.000	62	100	0.000	0.000
1341	Improvement /Construction of Road from village Allahyar Chachar to village mazar Chachar via Hamid Chachar (2.5 km) Taluka Ubaro.	Ghotki	Approved 11.02.14	June-17	23.727	4.000	6.000	0.000	10.000	13.727	13.727	0.000	13.727	0.000	42	100	0.000	0.000
1342	Widening and Reconditioning of Road from Tando Muhammad Khan Bulri Shah Karim from Ditta Wah at mile 19/2 to Qadir Dino Shah Mori via Jinhan Soomro road mile 0/0-4/0 +376 ft (Revised).	T.M.Khan	Approved 26.04.16	June-17	92.748	50.757	14.066	0.000	64.823	27.925	27.925	0.000	27.925	0.000	70	100	0.000	0.000
1343	Construction of Overhead Bridge over New National Highway at Shah Hussain By-pass Chowk (3922 Rft) (Revised).	Khairpur	Approved 03.03.16	June-18	1605.175	350.000	200.000	0.000	550.000	1055.175	260.200	0.000	260.200	0.000	34	50	397.488	397.488
1344	Construction of Link Road from Lakha road Hot Khan Jalbani to village Ghulam Abbas Vighio Taluka Mehrabpur, Distt: Naushehro Feroze (3.2 Kms)	N.Feroze	Approved 04.03.15	June-17	40.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000	30.000	0.000	25	100	0.000	0.000
1345	Construction of link road from village Ghulam Abid to Zanwar Saindad Darban, Union Council Sami, Taluka Sobhodero road mile 0/0-2/4(4.0 Km).	Khairpur	Approved 04.03.15	June-17	38.484	0.000	10.484	0.000	10.484	28.000	28.000	0.000	28.000	0.000	27	100	0.000	0.000
1346	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur	Khairpur	Approved 08.04.15	June-18	802.292	56.000	150.000	0.000	206.000	596.292	200.000	0.000	200.000	0.000	26	51	198.146	198.146
1347	Construction of Brohi Masjid Road (Dilbahar colony) Hawksbay Maripur, District Municipal Committee (South) (3.5 Kms).	Karachi	Approved 02.01.15	June-17	49.353	24.353	15.000	0.000	39.353	10.000	10.000	0.000	10.000	0.000	80	100	0.000	0.000
1348	Construction of Road from Kandhkot Malguzar (Lohi Pull) road to village Mureed Khan Khoso road mile 0/0-2/6 (4.42 Km)	Kashmore	Approved 03.06.15	June-17	35.260	0.000	8.260	0.000	8.260	27.000	27.000	0.000	27.000	0.000	23	100	0.000	0.000
1349	Construction of road Haibat Shaheed Station village Saddam Hussain UC-Tangwani-3 Taluka Tangwani. (3.5 Kms).	Kashmore	Approved 04.02.15	June-17	46.000	0.000	15.000	0.000	15.000	31.000	31.000	0.000	31.000	0.000	33	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
1350	Construction of road from Mendhre-jo-Par to village Khalifo Missri Samejo UC-Khokhrapar, Taluka and District Umerkot 0/0-2/0 (3.2 Kms)	Umerkot	Approved 04.03.15	June-18	45.918	0.000	10.000	0.000	10.000	35.918	20.000	0.000	20.000	0.000	22	65	7.959	7.959
1351	Construction of Road in Mirpurkhas (6 Kms)	Mirpurkhas	Approved 22.04.15	June-17	69.698	0.000	28.000	0.000	28.000	41.698	41.698	0.000	41.698	0.000	40	100	0.000	0.000
1352	Construction of Road in Sanghar (6.00 Kms)	Sanghar	Approved 15.04.15	June-17	50.000	0.000	25.000	0.000	25.000	25.000	25.000	0.000	25.000	0.000	50	100	0.000	0.000
1353	Construction of Road from Goth Saindad Banbhan to village Moli Dino Nangore (Pir Ghulam Ali Musfir) Road Mile 0/0-3/1 (5.0 KM)	N.Feroze	Approved 04.03.15	June-17	55.000	0.000	13.000	0.000	13.000	42.000	42.000	0.000	42.000	0.000	24	100	0.000	0.000
1354	Rehabilitation of road Larkana Khairpur road to Naonabad to Dargah Syed Bukhari.	Larkana	Approved 04.02.15	June-17	26.921	0.000	10.921	0.000	10.921	16.000	16.000	0.000	16.000	0.000	41	100	0.000	0.000
1355	Rehabilitation of road from Bakrani to Larkana Khairpur road via Dolat Knokhar via Mujawar.	Larkana	Approved 02.01.15	June-17	35.105	0.000	16.605	0.000	16.605	18.500	18.500	0.000	18.500	0.000	47	100	0.000	0.000
1356	Construction of road Sewane Sarik to Jadam Shaikh to village Ali Hassan Lashari village Kori and Village Bhand	Larkana	Approved 02.01.15	June-17	22.897	0.000	4.897	0.000	4.897	18.000	18.000	0.000	18.000	0.000	21	100	0.000	0.000
1357	Remaining work and construction of road Dargah Peer Mihban and village Chakhro and Jamali	Larkana	Approved 14.11.14	June-17	65.203	0.000	15.000	0.000	15.000	50.203	50.203	0.000	50.203	0.000	23	100	0.000	0.000
1358	Remaining road from Larkana Khairpur road to village Hatri Ghulam Shah	Larkana	Approved 11.11.14	June-17	10.695	0.000	3.195	0.000	3.195	7.500	7.500	0.000	7.500	0.000	30	100	0.000	0.000
1359	Construction of road from Bridge Dadu Canal to village Mohallah Sangi & Sial Mohallah and via Masood Chandio street and Muzaffar Chandio st.village Madbhu to Bakrani road	Larkana	Approved 11.11.14	June-17	16.987	0.000	5.737	0.000	5.737	11.250	11.250	0.000	11.250	0.000	34	100	0.000	0.000
1360	Rehabilitation of road from Dargah Mashore road to village Dadhra Kalhoro.	Larkana	Approved 02.01.15	June-17	34.715	0.000	10.965	0.000	10.965	23.750	23.750	0.000	23.750	0.000	32	100	0.000	0.000
1361	Construction of road from Badha Sekwani road Damrahwah bridge to Noorpur Gadhi via Sukhio Gadhi.	Larkana	Approved 02.01.15	June-17	30.601	0.000	10.101	0.000	10.101	20.500	20.500	0.000	20.500	0.000	33	100	0.000	0.000
1362	Road from Mehrab Kalhoro to Sanwal Kalhoro village	Larkana	Approved 02.01.15	June-17	21.633	0.000	15.383	0.000	15.383	6.250	6.250	0.000	6.250	0.000	71	100	0.000	0.000
1363	Road from Channa Bridge to village Sher Muhammad Jenejo	Larkana	Approved 02.01.15	June-17	24.787	0.000	10.537	0.000	10.537	14.250	14.250	0.000	14.250	0.000	43	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1364	Rehabilitation road Tatri to Veehar	Larkana	Approved 02.01.15	June-17	17.559	0.000	10.559	0.000	10.559	7.000	7.000	0.000	7.000	0.000	60	100	0.000	0.000
1365	Remaining road from Larkana Khairpur to Mujawar village	Larkana	Approved 02.01.15	June-17	13.445	0.000	7.195	0.000	7.195	6.250	6.250	0.000	6.250	0.000	54	100	0.000	0.000
1366	Construction of Road from Larkana Khairpur road to village Banho Jatoi.	Larkana	Approved 02.01.15	June-17	8.168	0.000	1.200	0.000	1.200	6.968	6.968	0.000	6.968	0.000	15	100	0.000	0.000
1367	Construction of Road: a) from Reti Marowala road along Naseer Minor b) from Khumbra to village Fiayaz Indhar along Gohram Minor. c) from Bahadur Memon road along Ghotki Feeder to villaghe Raheem Bux Lakho. [7.00 Kms]	Ghotki	Approved 13.01.15	June-18	96.786	0.000	20.000	0.000	20.000	76.786	36.786	0.000	36.786	0.000	21	59	20.000	20.000
1368	Construction of Internal Roads of Kashmore City	Kashmore	Approved 14.05.15	June-18	149.923	0.000	25.000	0.000	25.000	124.923	40.000	0.000	40.000	0.000	17	43	42.462	42.462
1369	Construction of Link Road from Khadim Hussain Zardari to Village Munawar Zadari and Sultan Meleno to Lala Israr Mile 0/0-5/5 (9.00 KMS), (Revised)	Sanghar	Approved 04.09.15	June-17	59.894	41.811	6.271	0.000	48.082	11.812	11.812	0.000	11.812	0.000	80	100	0.000	0.000
1370	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Kms)	T.A.Yar	Approved 18.02.15	June-17	77.409	0.000	60.000	0.000	60.000	17.409	17.409	0.000	17.409	0.000	78	100	0.000	0.000
1371	Road from Shahpur Chakkar to Maqsoodo Rind Taluka Shahdadpur	Sanghar	Approved 15.04.15	June-17	19.903	0.000	9.903	0.000	9.903	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
1372	Construction of road from Wori Dhora Road to Saringhiar Taluka Chachro (5 Kms)	Tharparkar	Approved 04.02.15	June-17	57.915	0.000	11.804	0.000	11.804	46.111	46.111	0.000	46.111	0.000	20	100	0.000	0.000
1373	Reconditioning of Road from PARCO Petrol Pump (Super Highway) to Khatme-Nabowat Chowk, Scheme - 33	Karachi	Approved 14.05.15 (U/R)	June-18	184.680	0.000	125.000	0.000	125.000	59.680	27.702	0.000	27.702	0.000	68	83	15.989	15.989
1374	Constt: / Improvement of Roads in Sector-33,34,49,50 & 51 of Korangi, Karachi	Karachi	Approved 29.05.15 (U/R)	June-18	163.174	0.000	107.000	0.000	107.000	56.174	24.476	0.000	24.476	0.000	66	81	15.849	15.849
1375	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 km)	Jacobabad	Approved 14.11.14 (U/R)	June-18	431.777	30.000	390.000	0.000	420.000	11.777	11.777	0.000	11.777	0.000	97	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1376	Reconditioning of road from Hira Hospital to Ghanta Ghar patch work and asphalt concrete i/c link Teer Chowk to Bunder Road, Al-Habib Hotel to Karam Ali Shah and link to Shamsabad (3.5 Kms)	Sukkur	Approved 18.02.15 (U/R)	June-18	116.715	34.385	82.323	0.000	116.708	0.007	1.000	0.000	1.000	0.000	100	101	0.000	0.000
1377	Rehabilitation of roads of Taluka City and Latifabad, District Hyderabad. (Revised)	Hyderabad	Approved 26.04.16	June-18	954.250	430.924	112.669	0.000	543.593	410.657	410.657	0.000	410.657	0.000	57	100	0.000	0.000
1378	Construction of Road from Hilar Chandia road to Karoro mile 0/0-15/0 (24.00 Km).	Tharparkar	Approved 18.02.15	June-18	353.659	30.000	106.500	0.000	136.500	217.159	132.591	0.000	132.591	0.000	39	76	42.284	42.284
1379	Construction of Road from Khensar to Khiro veryam 0/0-18/5 (30KM)	Tharparkar	Approved 18.02.15	June-18	431.378	30.000	115.680	0.000	145.680	285.698	130.000	0.000	130.000	0.000	34	64	77.849	77.849
1380	Improvement of Road from Kumb to Police Training Center with link to Jiskani Pir Guddu mile 0/0-20/0 (32.18 Km).	Khairpur	Approved 13.01.15	June-18	289.186	55.491	35.000	0.000	90.491	198.695	80.000	0.000	80.000	0.000	31	59	59.348	59.348
1381	Construction/Improvement of internal roads of Thul City.	Jacobabad	Approved 08.02.14	June-18	249.007	100.000	30.000	0.000	130.000	119.007	50.000	0.000	50.000	0.000	52	72	34.504	34.504
1382	Hawksbay Elevated Freeway (11.5 KM), PC-II	Karachi	Approved 09.05.14	June-18	35.100	0.000	12.000	0.000	12.000	23.100	10.000	0.000	10.000	0.000	34	63	6.550	6.550
1383	Construction of road from Asian Bank road @ 3/6 to village Sultan Sethar (to connect Rahimdad Mari) road Mile 0/0-2/4 (4.00 KM).	S.B.A.	Approved 08.04.15	June-17	34.687	0.000	12.000	0.000	12.000	22.687	22.687	0.000	22.687	0.000	35	100	0.000	0.000
1384	Construction of road from Ali Akber Brohi road 0/0 to village Rahimdad Mari (to connect Asian Bank) road Mile 0/0 - 2/4 (4.00 KM)	S.B.A.	Approved 08.04.15	June-17	35.733	0.000	32.000	0.000	32.000	3.733	3.733	0.000	3.733	0.000	90	100	0.000	0.000
1385	Construction of road from Jam Sahib-Mudh Jamrao road @ Mile 3/0 to village Muhammad Hassan Chandio via village Abbass Ali Chandio road Mile 0/0-3/1 (5.00 KM)	S.B.A.	Approved 08.04.15	June-17	44.513	0.000	39.000	0.000	39.000	5.513	5.513	0.000	5.513	0.000	88	100	0.000	0.000
1386	Raising & Widening / Reconditioning of Sanghar Shahdadpur road @ Ghundan road mile 5/0-8/0 (4.82 Km) (asphalt concrete)	Sanghar	Approved 03.03.15	June-17	135.057	0.000	10.000	0.000	10.000	125.057	0.500	0.000	0.500	0.000	7	8	62.279	62.279
1387	Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam.	Hyderabad	Approved 14.05.15	June-18	1560.157	0.000	100.000	0.000	100.000	1460.157	250.000	0.000	250.000	0.000	6	22	605.079	605.079

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1388	Construction of Storm Water Drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011. (Revised)	S.B.A.	Approved 14.11.14	June-18	484.650	81.882	106.790	0.000	188.672	295.978	135.000	0.000	135.000	0.000	39	67	80.489	80.489
1389	Reconditioning / Construction of District Roads of Shaheed Benazirabad	S.B.A.	Approved 22.01.13	June-19	2683.897	1980.949	115.590	0.000	2096.539	587.358	137.358	0.000	137.358	0.000	78	83	225.000	225.000
1390	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad	S.B.A.	Approved 16.04.14	June-18	600.530	244.530	50.000	0.000	294.530	306.000	90.000	0.000	90.000	0.000	49	64	108.000	108.000
1391	Construction of Bus Terminal and Taxi Stand Retodero and Naudero Cities of Taluka Retodero (2 Nos.)	Larkana	Approved 09.02.12	June-17	153.896	58.866	50.000	0.000	108.866	45.030	45.030	0.000	45.030	0.000	71	100	0.000	0.000
1392	Improvement of old Indus Highway (Larkana Town Portion Left Over Portion of NHA) Mile 191/0-198/4 I/C Link Connection Larkana Naudero Road Total Length 8/4 Mile (13.60 K.M) (Revised)	Larkana	Approved 22.01.16	June-18	1044.263	0.000	400.000	0.000	400.000	644.263	250.000	0.000	250.000	0.000	38	62	197.132	197.132
1393	Construction/Reconditioning of Roads district Larkana	Larkana	Approved 14.03.14	June-19	608.532	128.856	30.000	0.000	158.856	449.676	200.000	0.000	200.000	0.000	26	59	124.838	124.838
1394	Construction of Underpass at Golimar Intersection Nazimabad No. 1	Karachi	Approved 03.03.16	June-18	450.734	95.294	150.000	0.000	245.294	205.440	205.440	0.000	205.440	0.000	54	100	0.000	0.000
1395	Widening of Bridge of Shafiq Mor on Shah Waliullah Road, Karachi	Karachi	Approved 03.12.13 (U.R)	June-17	99.044	73.853	25.191	0.000	99.044	0.000	1.000	0.000	1.000	0.000	100	101	0.000	0.000
1396	Mirpurkhas Development Project (Road Component)	Mirpurkhas	Approved 12.02.13	June-17	369.281	169.289	100.000	0.000	269.289	99.992	99.992	0.000	99.992	0.000	73	100	0.000	0.000
1397	Retrofitting/Reconstruction of the Damaged Components of Jam Sadiq Ali Bridge	Karachi	Approved 06.02.15 (U/R)	June-17	125.922	125.922	2.000	0.000	127.922	-2.000	1.000	0.000	1.000	0.000	102	102	0.000	0.000
1398	Various Development Schemes of Kamber, Shahdadkot (31 Nos.)	Kamber	Approved 22.04.15	June-18	743.371	0.000	46.461	0.000	46.461	696.910	150.000	0.000	150.000	0.000	6	26	273.455	273.455
1399	Development Works of Taluka Khairpur Nathan Shah	Dadu	Approved 17.12.15	June-18	176.200	0.000	20.000	0.000	20.000	156.200	55.000	0.000	55.000	0.000	11	43	50.600	50.600
1400	Reconstruction of Road from Kandiaro to Mohbat Dero Chodaky road mile 0/0-5/4	N.Feroze	Approved 04.12.15	June-18	85.518	0.000	5.345	0.000	5.345	80.173	30.000	0.000	30.000	0.000	6	41	25.087	25.087
1401	Rehabilitation / Construction of Major Roads of KMC	Karachi	Approved 04.12.15	June-17	197.154	0.000	124.822	0.000	124.822	72.332	72.332	0.000	72.332	0.000	63	100	0.000	0.000
1402	Construction of link road from Dau Muhammadpur Road to village Rizwanabad Mile 0/0-2/5 (4.24 KM)	Jacobabad	Approved 04.09.15	June-17	33.486	0.000	8.386	0.000	8.386	25.100	25.100	0.000	25.100	0.000	25	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1403	Reconditioning of Road from Manghanwari to village Hassan Phulpoto and Sain Dino Maitlo Taluka Kingri (4.00 KM).	Khairpur	Approved 05.11.15	June-17	27.742	0.000	10.000	0.000	10.000	17.742	17.742	0.000	17.742	0.000	36	100	0.000	0.000
1404	Construction / Reconditioning of road from Kamal Shah to K.B. Allah Bux road mile 0/0-3/0 (4.81 Km)	Shikarpur	Approved 29.05.15	June-17	37.011	0.000	13.455	0.000	13.455	23.556	23.556	0.000	23.556	0.000	36	100	0.000	0.000
1405	Construction/Reconditioning of road from Rahimabad to Lodra via Chol Canal right bank mile 0/0-7/5 (12.26 KM)	Shikarpur	Approved 29.05.15	June-17	87.462	0.000	28.510	0.000	28.510	58.952	58.952	0.000	58.952	0.000	33	100	0.000	0.000
1406	Construction of internal roads and improvement of drainage system in Shikarpur City.	Shikarpur	Approved 03.03.16	June-18	149.799	0.000	18.725	0.000	18.725	131.074	25.000	0.000	25.000	0.000	13	29	53.037	53.037
1407	Rehabilitation of road from Khuhra Ripri Regulator road to Pir Jeelani (5 Km)	Khairpur	Approved 04.02.16	June-17	28.817	0.000	11.250	0.000	11.250	17.567	17.567	0.000	17.567	0.000	39	100	0.000	0.000
1408	Reconditioning of road from Hingorja to Sami road (4.626 KM)	Khairpur	Approved 01.03.16	June-18	59.900	0.000	10.000	0.000	10.000	49.900	30.000	0.000	30.000	0.000	17	67	9.950	9.950
1409	Rehabilitation of Road from Filter Plant to Dargha Yousuf Shah Darsano Channo,Karachi (5.00Km)	Karachi	Approved 04.02.16	June-18	59.939	0.000	0.000	0.000	0.000	59.939	20.000	0.000	20.000	0.000	0	33	19.970	19.970
1410	Improvement of road from Razzakabad via Pir Sarhandi Goth to Sheedi Goth, Bin Qasim Town,Karachi.(4.00 Km)	Karachi	Approved 20.11.15	June-17	54.987	0.000	47.987	0.000	47.987	7.000	7.000	0.000	7.000	0.000	87	100	0.000	0.000
1411	Construction of Link Road from Boharo Ketu Bunder Road from Jat Stop to village Molvi Mohd Alim Jat UC Mehar taluka Ghora Bari (4.0 km)	Thatta	Approved 01.03.16	June-17	40.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000	30.000	0.000	25	100	0.000	0.000
1412	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km)	Mirpurkhas	Approved 04.02.16	June-17	49.809	0.000	7.500	0.000	7.500	42.309	42.309	0.000	42.309	0.000	15	100	0.000	0.000
1413	Construction of Road from village Hassu Kanhar to Fateh Ali Chandio via Mureed Kalhoro and Saeed Khan Chandio (4 km) Taluka Kingri	Khairpur	Approved 05.11.15	June-17	33.165	0.000	10.000	0.000	10.000	23.165	23.165	0.000	23.165	0.000	30	100	0.000	0.000
1414	Construction of Road from Naushahro Feroze Mithiani Road to Village Dhani Bux Samo (3.5 km)	N.Feroze	Approved 28.10.15	June-18	35.000	0.000	2.188	0.000	2.188	32.812	8.750	0.000	8.750	0.000	6	31	12.031	12.031

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
1415	Construction of Road in Villages Sobho Khan Chang to Ali Murad Chang, Umar Memon, Haji Ghulam Jan Brohi, Wahid Bux Khaskheli to Mehrabpur at Taluka Mehrabpur (10.00 Km)	N.Feroze	Approved 31.12.15	June-18	92.452	0.000	12.500	0.000	12.500	79.952	25.000	0.000	25.000	0.000	14	41	27.476	27.476
1416	Improvement of road from Piaro Road to village Arz Muhammad mile 0/0-2/1 (Phase-I) (3.325 Km)	Dadu	Approved 20.11.15	June-17	29.130	0.000	1.875	0.000	1.875	27.255	27.255	0.000	27.255	0.000	6	100	0.000	0.000
1417	Reconditioning of road from Tharu Shah Mithiani road to village Suleman Dehraj via Azmat Dero road (4.5 Km)	N.Feroze	Approved 28.10.15	June-17	40.500	0.000	2.531	0.000	2.531	37.969	37.969	0.000	37.969	0.000	6	100	0.000	0.000
1418	Construction of road from Gaman Mori to Kamaldero via Pipri Bund road mile 0/0-7/0 (4.2 Km)	N.Feroze	Approved 04.12.15	June-18	92.688	0.000	11.100	0.000	11.100	81.588	20.000	0.000	20.000	0.000	12	34	30.794	30.794
1419	Construction of road from Ali Muhammad Khoso new road Toj Shakh Top to village Zulfiqar Golo(5.00 Km) UC Daulatpur Taluka Kandhkot	Kashmore	Approved 04.09.15	June-17	45.000	0.000	11.250	0.000	11.250	33.750	33.750	0.000	33.750	0.000	25	100	0.000	0.000
1420	Construction of road from Haji Gada Ali Khan Nindwani, Deh Huzuro District Khashmore	Kashmore	Approved 04.09.15	June-17	37.525	0.000	9.750	0.000	9.750	27.775	27.775	0.000	27.775	0.000	26	100	0.000	0.000
1421	Improvement of Dawat-e-Islami road (3.5 Km) District Municipal Corporation South (3.5 Km)	Karachi	Approved 04.09.15	June-17	49.656	0.000	12.500	0.000	12.500	37.156	37.156	0.000	37.156	0.000	25	100	0.000	0.000
1422	Construction of Road in Mohallah Al Reheem Raza Block F-II, Abdullah Shah Gazi Goth Malir Karachi (3.5 km)	Karachi	Approved 04.02.16	June-17	30.000	0.000	7.500	0.000	7.500	22.500	22.500	0.000	22.500	0.000	25	100	0.000	0.000
1423	Construction of road from County Garden road to Sachal Goth	Karachi	Approved 20.11.15	June-17	31.587	0.000	3.966	0.000	3.966	27.621	27.621	0.000	27.621	0.000	13	100	0.000	0.000
1424	Construction of road from Nawabshah-Sarhari road (Bakhshio Jamali) to village Afzil / Mahar Ali Bhangwar, UC Gupchani, Taluka Daur.	S.B.A.	Approved 04.02.16	June-17	28.208	0.000	6.600	0.000	6.600	21.608	21.608	0.000	21.608	0.000	23	100	0.000	0.000
1425	Construction of road from Nawabshah-Sarhari road to connect Nawabshah-Varr road via Haji Muhammad Bux Brohi, Allah Dito Magsi, Jan Muhammad Brohi and Ghulam Hyder Zardari, UC Khadhar & Gupchani, Taluka Sakrand & Daur, Mile 0/0-3/1	S.B.A.	Approved 05.11.15	June-17	54.065	0.000	13.750	0.000	13.750	40.315	40.315	0.000	40.315	0.000	25	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1426	Construction of road along with side drains and foot paths from Shah Petrol Pump to Bab-e-Khayber, Metroville Site, Karachi.	Karachi	Approved 04.12.15	June-17	91.738	0.000	12.500	0.000	12.500	79.238	79.238	0.000	79.238	0.000	14	100	0.000	0.000
1427	Widening and Reconditioning of road from Hot Khan Jalbani to Siyalabad (Railway Station), Taluka Mehrabpur, District Naushehro Feroze	N.Feroze	Approved 28.10.15	June-17	30.000	0.000	1.875	0.000	1.875	28.125	28.125	0.000	28.125	0.000	6	100	0.000	0.000
1428	Improvement of road in Unit Nos. 2,7,8,9,10 & 11 latifabad, Hyderabad	Hyderabad	Approved 25.03.16	June-18	80.000	0.000	5.000	0.000	5.000	75.000	30.000	0.000	30.000	0.000	6	44	22.500	22.500
1429	Construction of Road Tangwani Shakh to village Muqadam Siddiq, UC Saiful, Taluka Tangwani, District Kashmore	Kashmore	Approved 04.09.15	June-17	37.320	0.000	9.750	0.000	9.750	27.570	27.570	0.000	27.570	0.000	26	100	0.000	0.000
1430	Construction of road Abad Hussain Zardari to village Shah Nawaz Zardari, Taluka Moro, District Naushehro Feroze	N.Feroze	Approved 28.10.15	June-17	40.000	0.000	5.000	0.000	5.000	35.000	35.000	0.000	35.000	0.000	13	100	0.000	0.000
1431	Improvement of road from National High Way to Rahib Khan Mooro (3.5 Kms)	N.Feroze	Approved 28.10.15	June-17	25.000	0.000	1.563	0.000	1.563	23.437	23.437	0.000	23.437	0.000	6	100	0.000	0.000
1432	Construction of 2nd track of Road 5000 from Road 8000 to Road 4000, Korangi Town, Karachi	Karachi	Approved 18.05.16	June-18	91.570	0.000	0.000	0.000	0.000	91.570	60.000	0.000	60.000	0.000	0	66	15.785	15.785
1433	Rehabilitation / Improvement of Roads in Different areas in PS-109 Lyari Karachi	Karachi	Approved 20.11.15	June-17	49.426	0.000	12.474	0.000	12.474	36.952	36.952	0.000	36.952	0.000	25	100	0.000	0.000
1434	Construction of road at village Muhammad Khan Sethar to Old village Lal Bux Shahani new village Muhammad Alam Shahani Taluka Daur District (S.B.A)(4.00 km)	S.B.A.	Approved 04.02.16	June-17	39.929	0.000	12.500	0.000	12.500	27.429	27.429	0.000	27.429	0.000	31	100	0.000	0.000
1435	Reconditioning of Road from Lodra Stop to Habibullah Kehar Village 4.00 km	Shikarpur	Approved 28.10.15	June-17	28.471	0.000	12.500	0.000	12.500	15.971	15.971	0.000	15.971	0.000	44	100	0.000	0.000
1436	Construction and Rehabilitation of Ghlam Nabi Shah Road from Irrigation Rest House Khahi road upto village sarhandi via Muhammad Siddiq Abu Bhai road (04 km)	Sanghar	Approved 04.09.15	June-17	39.200	0.000	5.000	0.000	5.000	34.200	34.200	0.000	34.200	0.000	13	100	0.000	0.000
1437	Construction of Roads in Tando Allah Yar (10 Kms)	T.A.Yar	Approved 21.10.15	June-17	85.131	0.000	20.000	0.000	20.000	65.131	65.131	0.000	65.131	0.000	23	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1438	Construction of Road from Tando Jan Mohammad Jhudo Road via link Road Allah Bachayo Laghari via Khushi Mohammad Arain Deh 202 (4.00 km)	Mirpurkhas	Approved 04.02.16	June-17	35.603	0.000	6.677	0.000	6.677	28.926	28.926	0.000	28.926	0.000	19	100	0.000	0.000
1439	Construction of Link road from Larkana Circular and @ mile 2/0 to village Islam Din Malgani	Larkana	Approved 04.02.16	June-17	11.550	0.000	3.750	0.000	3.750	7.800	7.800	0.000	7.800	0.000	32	100	0.000	0.000
1440	Road from Maher Wada to Village Bakapur via Hullio Village to Larkana Maher Wada Road	Larkana	Approved 04.02.16	June-17	19.094	0.000	0.000	0.000	0.000	19.094	19.094	0.000	19.094	0.000	0	100	0.000	0.000
1441	Reconditioning of road from Moen-jodaro Radhan Road to Jukhra,UC-Tatre(3.00 Km)	Larkana	Approved 04.02.16	June-17	19.799	0.000	4.500	0.000	4.500	15.299	15.299	0.000	15.299	0.000	23	100	0.000	0.000
1442	Recondition of road from Thari Mirwah to Hekal via Hussain Bux Dasti Taluka Thari Mirwah	Khairpur	Approved 05.11.15	June-17	49.500	0.000	12.500	0.000	12.500	37.000	37.000	0.000	37.000	0.000	25	100	0.000	0.000
1443	Construction of Road from Sanghar Tajjal Road to Faqir Ali Hassan Mangi visa Gulan Mulo & Bagh-e-Zehra Taluka Nara	Khairpur	Approved 05.11.15	June-17	39.828	0.000	10.000	0.000	10.000	29.828	29.828	0.000	29.828	0.000	25	100	0.000	0.000
1444	Construction/Re-construction of Bridge over Goondararo Minor, Deh Tapa Goondararo, Taluka Kotdiji	Khairpur	Approved 04.02.16	June-17	15.303	0.000	3.750	0.000	3.750	11.553	11.553	0.000	11.553	0.000	25	100	0.000	0.000
1445	Rehabilitation / Construction of Roads of Larkana City	Larkana	Approved 03.03.16	June-18	548.214	0.000	31.250	0.000	31.250	516.964	200.000	0.000	200.000	0.000	6	42	158.482	158.482
1446	Reconditioning of Road from Tando Soomro to Bahar Khan Mirjat (4.5 Km)	T.A.Yar	Approved 04.02.16	June-17	39.028	0.000	0.000	0.000	0.000	39.028	20.000	0.000	20.000	0.000	0	51	9.514	9.514
1447	Construction of Flyover at Korangi Crossing	Karachi	Approved 03.12.14	June-18	404.926	0.000	181.232	0.000	181.232	223.694	223.694	0.000	223.694	0.000	45	100	0.000	0.000
1448	Balance work for improvement and rehabilitation of 150 ft wide road in sector 23 from Road 3000 to Raod 5000 at Korangi	Karachi	Approved 14.05.15	June-17	127.320	0.000	111.195	0.000	111.195	16.125	16.125	0.000	16.125	0.000	87	100	0.000	0.000
1449	Rehabilitation/reconstruction of National Highway (N-5) from Jinnah Terminal fly over to Quaidabad flyover	Karachi	Approved 06.02.15	June-18	785.217	0.000	248.152	0.000	248.152	537.065	125.000	0.000	125.000	0.000	32	48	206.033	206.033
1450	Various Development Schemes of road and electrification (24 Nos.)	Sanghar	Approved	June-17	495.910	0.000	481.371	0.000	481.371	14.539	14.539	0.000	14.539	0.000	97	100	0.000	0.000
1451	Construction of Internal roads Drains in Sector 6-A & 7-A Scheme 33, Super Highway	Karachi	Approved 03.03.16	June-18	74.370	0.000	9.375	0.000	9.375	64.995	35.000	0.000	35.000	0.000	13	60	14.998	14.998

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
1452	Re-Construction of Younusabad Bridge at Hawksbay Junction, Karachi	Karachi	Approved 22.01.16	June-18	192.619	0.000	99.000	0.000	99.000	93.619	50.000	0.000	50.000	0.000	51	77	21.810	21.810
1453	Rehabilitation of 4000 Road	Karachi	Approved 07.11.13	June-18	246.000	0.00	0.00	0.00	0.000	246.000	100.00	0.00	100.000	0.000	0	41	73.000	73.000
1454	Reconstruction of Road from City Thano Chowrani to Bypass (10.00 Km)	Jacobabad	Approved 26.04.16	June-18	88.000	0.00	0.00	0.00	0.000	88.000	40.00	0.00	40.000	0.000	0	45	24.000	24.000
1455	Construction of road Hazoor Bux Mugheri to Dodapur Miranpur Buriro via Tajo Shaakh Taluka Garhikhairo (5.0 km)	Jacobabad	Approved 26.04.16	June-17	40.780	0.00	0.00	0.00	0.000	40.780	40.780	0.000	40.780	0.000	0	100	0.000	0.000
1456	Construction/Rehabilitation of Begari Road to Sardar Dad Muhammad Luhar Taluka Garhi Khairo (5.0 km)	Jacobabad	Approved 26.04.16	June-17	42.600	0.00	0.00	0.00	0.000	42.600	42.600	0.000	42.600	0.000	0	100	0.000	0.000
1457	Construction of Road from Pathan Goth to (Mole Road Junction) to Wan Kand (17.0 Kms)	Karachi	Approved 18.05.16	June-18	183.743	0.000	0.000	0.000	0.000	183.743	40.000	0.000	40.000	0.000	0	22	71.872	71.872
1458	Construction of Golarchi Bypass road from Badin Sujawal road at mile 17/17-Sorhadi Shakh to connect Badin Sujawal road at mile to 21/0 (6.40 Km)	Badin	Approved 02.02.12	June-18	289.741	190.24	0.00	0.00	190.238	99.503	50.000	0.000	50.000	0.000	66	83	24.752	24.752
1459	Remodeling of Intersection and Provision of Traffic Control Devices for the Project for Revival of Surroundings of Empress Market and adjoining Areas	Karachi	Approved 14.03.14 (U/R)	June-17	48.256	0.000	48.256	0.00	48.256	0.000	7.238	0.000	7.238	0.000	100	115	0.000	0.000
1460	Revival Surrounding of Empress Market and its adjoining Areas Saddar (Phase-I)	Karachi	Approved 18.02.15	June-17	98.702	0.00	48.702	0.00	48.702	50.000	50.000	0.00	50.000	0.000	49	100	0.000	0.000
1461	Re-Carpeting and Laying of CC Flooring at PAF Base Faisal, Karachi	Karachi	Approved 18.05.16	June-18	44.780	0.000	0.000	0.000	0.000	44.780	44.780	0.000	44.780	0.000	0	100	0.000	0.000
1462	Construction of Metal Road Measuring around 1 Km at Shah Jo Goth Taluka Ratodero	Larkana	Approved 18.05.16	June-17	13.631	0.00	0.00	0.00	0.000	13.631	13.631	0.00	13.631	0.00	0	100	0.000	0.000
1463	Construction of new Road (1 Km) from Cadet College Larkano (Dokri) to village Muhammad Faheem Soomro Road Mile 0/0-0/5	Larkana	Approved 18.05.16	June-17	8.236	0.00	0.00	0.00	0.000	8.236	8.236	0.00	8.236	0.00	0	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
1464	Widening and Reconditioning of Dual Carriageway Road from Railway Station Khairpur via Ghazi Chowk to Luqman Phattak (with Asphalt Concrete)	Khairpur	Approved 26.04.16	June-17	29.680	0.00	0.00	0.00	0.000	29.680	29.680	0.00	29.680	0.00	0	100	0.000	0.000
Total Roads (On-going Schemes)					26596.750	6368.295	5437.815	0.000	11806.110	14790.640	6847.586	0.000	6847.586	0.000			4041.162	4041.162
<u>ROADS (NEW SCHEMES)</u>																		
<u>Initiative to Achieve Sustainable Development Goals</u>																		
1465	Construction of new development road schemes (5.00 km) NA-205, Taluka Dokri, District Larkano	Larkana	Un-Approved	June-18	14.974	0.000	0.000	0.000	0.000	14.974	3.744	0.000	3.744	0.000	0	25	5.615	5.615
1466	Construction of Flyover Bridge at Larkana City	Larkana	Un-Approved	June-18	640.714	0.000	0.000	0.000	0.000	640.714	160.200	0.000	160.200	0.000	0	25	240.257	240.257
1467	Rehabilitation of road from Humayoon, Sher Muhammad Thaheem road to Pir Zaman Shah	Shikarpur	Un-Approved	June-18	17.180	0.000	0.000	0.000	0.000	17.180	4.295	0.000	4.295	0.000	0	25	6.443	6.443
1468	Construction of road from Sultankot, Jaggan road to Kot Shahzain	Shikarpur	Un-Approved	June-18	30.080	0.000	0.000	0.000	0.000	30.080	7.520	0.000	7.520	0.000	0	25	11.280	11.280
1469	Renovation with asphalt dual carriage way road in Tando Allahyar town portion mile 0/0-3/0 (4.83 Km)	T.A.Yar	Un-Approved	June-18	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
1470	Construction of roads from National Highway to village Bingo Bullo and from village Agro to Mulla Ally, Taluka Pano Aqil (3.2 Kms)	Sukkur	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1471	Construction of road including drainage from RD 20000 Mori Dokri distributory regulator on Bagi - Dokri road upto Sher Muhammad Junejo village	Larkana	Un-Approved	June-18	29.069	0.000	0.000	0.000	0.000	29.069	7.267	0.000	7.267	0.000	0	25	10.901	10.901
1472	Road Radhan to Usman Kalhoro Chowk to Noorullah Hesbane	Larkana	Un-Approved	June-18	20.805	0.000	0.000	0.000	0.000	20.805	5.201	0.000	5.201	0.000	0	25	7.802	7.802
1473	Rehabilitation & Widening of Road from Larkana Radhan Road to Usman Kalhoro	Larkana	Un-Approved	June-18	20.599	0.000	0.000	0.000	0.000	20.599	5.150	0.000	5.150	0.000	0	25	7.725	7.725
1474	Rehabilitation & Widening of Road from Larkana Radhan road to Village Yaro Lakhair	Larkana	Un-Approved	June-18	22.781	0.000	0.000	0.000	0.000	22.781	5.695	0.000	5.695	0.000	0	25	8.543	8.543

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1475	Rehabilitation&Widening of road from Bakrani Bridge to village Syed Bachal Shah via Village Gul Mulo Tunio	Larkana	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1476	Road from Jumo Maitlo road to Yar Muhammad Jatoi 1/2 Km	Larkana	Un-Approved	June-18	25.990	0.000	0.000	0.000	0.000	25.990	6.497	0.000	6.497	0.000	0	25	9.747	9.747
1477	Construction of road from village Mir Muhammaad Samejo to village Haji lala Jat via Sachoo Mallah Road Mile 0/0-1/7	Thatta	Un-Approved	June-18	19.500	0.000	0.000	0.000	0.000	19.500	4.875	0.000	4.875	0.000	0	25	7.313	7.313
1478	Construction of road from Chach Jehan Khan Qadria Road to village Zaman Mallah Road Mile 0/0-2/7 (4.60 km), Taluka Shah Bander	Thatta	Un-Approved	June-18	29.900	0.000	0.000	0.000	0.000	29.900	7.475	0.000	7.475	0.000	0	25	11.213	11.213
1479	Construction of internal roads of Sardar Suhrab Khan Sarki Town (Thul)	Jacobabad	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1480	Rehabilitation and Improvement of roads of Metroville, SITE, Karachi	Karachi	Un-Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
1481	Improvement / Rehabilitation of Road 6000 from 4-K Chowrangi to Lyari River at New Karachi	Karachi	Un-Approved	June-18	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	48.750	48.750
1482	Re-construction of road and storm water drain at 4400 road from Road 7000 to Road 5000 New Karachi	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1483	Rehabilitation and Restoration of 110 ft wide, 24 ft black top Mulakatiar road, Hyderabad	Hyderabad	Un-Approved	June-18	320.000	0.000	0.000	0.000	0.000	320.000	80.000	0.000	80.000	0.000	0	25	120.000	120.000
1484	Construction of Major connecting roads of Villages of PS-49	Hyderabad	Un-Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
1485	Construction of road from Chachro Wicholo Paar road to village Pin Pario via Chachi Mile 0/0-7/4 (12 km)	Tharparkar	Un-Approved	June-18	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	48.750	48.750
1486	Construction of road from Kheme jo Parr to Kalario Mile 0/0-6/7 (11 km)	Tharparkar	Un-Approved	June-18	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
1487	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including Approach road and Allied Components (Remaining Balance Work)	Hyderabad	Un-Approved	June-18	350.000	0.000	0.000	0.000	0.000	350.000	87.500	0.000	87.500	0.000	0	25	131.250	131.250
1488	Construction of Flyover at Jamshoro Railway Crossing	Jamshoro	Un-Approved	June-18	550.000	0.000	0.000	0.000	0.000	550.000	137.500	0.000	137.500	0.000	0	25	206.250	206.250

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
1489	Construction of Road from Illahi Bux Khoso Bridge to Village Abdul Latif Gashcore Taluka Tangwani Disrtict Kashmoro UC Cheel (6.00 Km)	Kashmore	Un-Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
1490	Construction of road from Khair Shah Road to Village Gaman Sabzoi UC Daulatpur District Kashmore (4.00 Km)	Kashmore	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1491	Rehabilitation of road of Sindhi Society near Airport road Sukkur	Sukkur	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1492	Improvement of road from Rswah Mori Kotri to KB Feeder via Karokho Taluka Kotri District Jamshoro Mile 0/0-4/4	Jamshoro	Un-Approved	June-18	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
1493	Improvement of road from Kotri Railway Bridge to Supper Higway Bye Pass Taluka Kotri District Jamshoro Mile 0/0-4/2	Jamshoro	Un-Approved	June-18	42.000	0.000	0.000	0.000	0.000	42.000	10.500	0.000	10.500	0.000	0	25	15.750	15.750
1494	Improvement of road from Super Higway Bye Pass to Al-Manzar via Village Lakha Dino Shoro Taluka Kotri District Jamshoro Mile 0/0-3/0	Jamshoro	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1495	Improvement of road Indus Higway to Darghah Shah Awaiskarni Taluka Manjhand District Jamshoro Mile 0/0-3/0	Jamshoro	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1496	Improvement / Rehabilitation of road from Indus Highway to Village Budhapur Taluka Manjhand District Jamshoro Mile 0/0-2/1	Jamshoro	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1497	Improvement / Rehabilitation of road from Village Budhapur to Unerpur Taluka Manjhand District Jamshoro Mile 0/0-3/2	Jamshoro	Un-Approved	June-18	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	12.000	12.000
1498	Improvement / Rehabilitation of road from Indus Highway to Lakha Stop to Golara Road Taluka Manjhand District Jamshoro Mile 0/0-3/1	Jamshoro	Un-Approved	June-18	31.000	0.000	0.000	0.000	0.000	31.000	7.750	0.000	7.750	0.000	0	25	11.625	11.625
1499	Construction/ Improvement of road, retaining wall along right side of old Phulleli Canal from Bypass to Paretabad Bridge Mile 0/0 -3/2 (Phase-I)	Hyderabad	Un-Approved	June-18	750.000	0.000	0.000	0.000	0.000	750.000	187.500	0.000	187.500	0.000	0	25	281.250	281.250

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
1500	Improvement / construction of various Asphalt roads, CC roads, drain in Hyderabad	Hyderabad	Un-Approved	June-18	220.000	0.000	0.000	0.000	0.000	220.000	55.000	0.000	55.000	0.000	0	25	82.500	82.500
1501	Construction of road Jaffarabad Buledi road to village Niaz Muhammad Jakhrani Taluka Garhkhairi (4 Km)	Jacobabad	Un-Approved	June-18	32.536	0.00	0.00	0.00	0.000	32.536	8.134	0.00	8.134	0.00	0	25	12.201	12.201
1502	Construction/ Rehabilitation of 10 Kilometer road from Thana Bula Khan to Sari	Jamshoro	Un-Approved	June-18	45.000	0.00	0.00	0.00	0.000	45.000	11.250	0.00	11.250	0.00	0	25	16.875	16.875
1503	Construction of Internal Roads, CC Flooring and Water / Sewerage System in Constituency NA-252 Jamshed District East KMC	Karachi	Un-Approved	June-18	40.000	0.00	0.00	0.00	0.000	40.000	10.000	0.00	10.000	0.00	0	25	15.000	15.000
1504	Construction of road (Bye Pass) at Kumb City District Khairpur mile 0/0-2/4 (4.00 KM)	Khairpur	Un-Approved	June-18	80.000	0.00	0.00	0.00	0.000	80.000	20.000	0.00	20.000	0.00	0	25	30.000	30.000
1505	Reconditioning of Road from Jahano Chak to Village Bhirkhan Nimoro Raod	Shikarpur	Un-Approved	June-18	30.000	0.00	0.00	0.00	0.000	30.000	7.500	0.00	7.500	0.00	0	25	11.250	11.250
1506	Construction of Road from Sanwal Maitlo to Razi Fakir Maitlo via Phuloo Shaikh and Hussain Bux Maitlo	Khairpur	Un-Approved	June-18	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	13.125	13.125
1507	Construction of road from Tando Jam Muhammad dehi road to degree tando bago road along west Jamrao Canal non inspection path (9.60 km)	Mirpurkhas	Un-Approved	June-18	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	28.125	28.125
1508	Construction of road from Tando Mureed Haider road to village Muhammad Usman Maitlo (3.0 kms)	Khairpur	Un-Approved	June-18	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	9.375	9.375
1509	Widening & Reconditioning of road from Jaha Masjid to village Hassu Kanhar via village Master Dur Muhammad Maitlo	Khairpur	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1510	Construction of road from Shaheed Pul to Daro road, Taluka Kingri	Khairpur	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1511	Construction of road to connect Chachi Mora road to Naikot Diplo road via village Kalanhar Kharo (4.5 Km)	Tharparkar	Un-Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
1512	Improvement and reconditioning of Dhani Bux Mian road, Unit No. 10, Latifabad	Hyderabad	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000

PROVINCIAL LOCAL GOVERNMENT DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1513	Construction of link road from Super Highway to village Muhammad Bux	Thatta	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1514	Construction of road from Bahar Mori to village Mola Bux Shoro	Thatta	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1515	Construction of road from village Sanwan Shoro to village Ali Muhammad Shah, Miran Pota	Thatta	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1516	Construction of road from Nooriabad to village Sohrab Shoro	Thatta	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1517	Construction of link road from village Malook Shoro to village Siddique Shoro	Thatta	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1518	Construction of link road from Jhampir to village Khamiso Khan	Thatta	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1519	Construction of link road from Odero Lal to village Imam Bux , taluka Ghora bari	Thatta	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1520	Construction of link road from Nooriabad to Umer Chang	Thatta	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1521	Construction of link road from village Haji Wali Muhammad to Haji Osman Jalbani	Thatta	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1522	Construction of road from Begar Mori to village Sanwan (5km)	Thatta	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1523	W/R of Road from Thull Unar Wah to Village Mari Sher Muhammad Wahan Bijarani UC Qureshi (5.00 Km)	Kashmore	Un-Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
1524	Construction / Widening / Reconditioning of various roads (03 Nos.) of Taluka Sakrand	S.B.A.	Un-Approved	June-18	280.000	0.000	0.000	0.000	0.000	280.000	70.000	0.000	70.000	0.000	0	25	105.000	105.000
1525	Construction of road from K.N Shah Boriri road to Kakar Piaro road via Wadero Khuda Bux Junejo on Kakar Minor & Connecting to Hyder Punar village Mile 0/0-6/0 (9.65 Kms)	Dadu	Un-Approved	June-18	75.000	0.00	0.00	0.00	0.000	75.000	18.750	0.00	18.750	0.00	0	25	28.125	28.125
1526	Improvement of road from Super Highway to Janghri	Thatta	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1527	Construction of road from Tharu Shah Pathak to connect Bhorti, Manjhat & Tharu Shah road Mile 0/0-3/2 (5.00 km)	N.Feroze	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
1528	Construction of Road from Bagarji Jahano road to Khanpur Railway Phattak via Miyan Mahmood along Sim Shaikh UC Deh Tamachani (5.00 Km)	Shikarpur	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1529	Construction of link road from Lakha Road to village Mir Muhammad Mashori to Shaikh Iqbal taluka Mehrabpur (2.75 Km)	N.Feroze	Un-Approved	June-18	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	8.250	8.250
1530	Construction of road from Jhuddo - Sangi Pharao road to village Mir Dost Muhammad Talpur Taluka Tando Bago Badin (4.0 Km)	Badin	Un-Approved	June-18	28.300	0.000	0.000	0.000	0.000	28.300	7.075	0.000	7.075	0.000	0	25	10.613	10.613
1531	Construction of Link Road Suleman Dharaj to Khuda Bux Chandio via Haji Allah Bux Junejo, Bachal Dharaj Pir Rukan	N.Feroze	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1532	Construction of road from village Sahar Hajano to village Syed Mithoo Shah Taluka Saeedabad	Matiari	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1533	Construction of Road from Kuddanar to village Jaro Taluka Shikarpur (3.5 Kms)	Shikarpur	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1534	Repair of road from Dostali to Wahid Dinno Kalhoro Taluka Miro Khan	Larkana	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1535	Repair of road from Larkana Bypass to Shaikh Zaid Colony via Pir Arab Sahab (6.00 Km)	Larkana	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1536	Reconstruction of Road & SWD from Hyderi Park Office to Saifee College North Nazimabad (4 Km)	Karachi	Un-Approved	June-18	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000	18.000
1537	Reconstruction of Internal Road of Lasbella Garden West (4 km)	Karachi	Un-Approved	June-18	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000	18.000
1538	Construction of link road from village Noor Ahmed Mashori to village Menghlo Solangi via village Haji Muhammad Qasim Haji Muhammad Qasim Siddiq Solangi Deh Jiskani Taluka.(4.00 Km)	N.Feroze	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1539	Construction of road from Molana Shokat Ali road to joint sector 11/1-2 Mominabad Orangi Zone DMC (West). (3 Km)	Karachi	Un-Approved	June-18	34.000	0.000	0.000	0.000	0.000	34.000	8.500	0.000	8.500	0.000	0	25	12.750	12.750

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							1	2			3	4	5		6	7	8	9
1540	Reconstruction of road in Nazimabad # 4 around Nazimabad Club (4 Km)	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1541	Improvement of road at D-39 Block-5 Clifton, Karachi	Karachi	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1542	Construction of road from Hingorja to village Watia via Pir Haji Kamal Din, Taluka Sobhodero District Khaipur	Khairpur	Un-Approved	June-18	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	13.125	13.125
1543	Construction of road from Bhaiti-Ghulam Nabi Shah Road to Otaque Ahmed Noor Mari Chanesari via village Haji Ismail Mari, Taluka Khipro District Sanghar (5.5 Km)	Sanghar	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1544	Construction of road from Ghouspur Tangwani to village Nazar Mohammad Bajkani via Baar Jafri (4.00 Km)	Kashmore	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1545	Construction of road from Defence view Phase-II Parallel to Kashmir Colony connecting Korangi road KPT Flyover Qayyumabad (3.5 Km)	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1546	Metalled roads connecting villages Dr.Abdul Hameed Tunio, Rasool Bux Brohi to village Daulat Ji Wandhm Taluka Sujawal Jenejo District kamber-Shahdadkor (7.0 Km)	Kamber	Un-Approved	June-18	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	24.375	24.375
1547	Reconditioning of road from Mithiani road to Abran via Lal Nagar Khan (5 Km)	N.Feroze	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1548	Improvement of Internal Roads in Kashmir Colony Akhtar Colony, Azam Basti and Junejo Town of UC-01,02,03,04 & 05 of jamshed Town (4.5 Km)	Karachi	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1549	Improvement of roads and Rehabilitation of Storm Water Drains in UC-32, Bilal Colony Korangi, Karachi (3.5 Km)	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1550	Construction of road from Sehratemor regulator to Bhager Dero (7.00 Km)	N.Feroze	Un-Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
1551	Construction of Road from Ali Nawaz Zardari to village Ali Bux Zardari Deh Lundhi Taluka Moro (3.5 Km)	N.Feroze	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1552	Construction of Road at Bhukhari Village Deh Ameer Lano, Tapo Kathore UC-Darsano Chano Gadap Town	Karachi	Un-Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
1553	Constructin of Road from Shadi Pali Pithoro Road at point Moghi to village wali Muhammad i/c link village at Muhammad and Grave Yard Taluka Pithoro	Umerkot	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1554	Construction of link road from Nasirabad Kamber Shahdadkot road to village Miayadad Chinijih taluka Naserabad District kamber Shahdadkot (5.00 Km)	Kamber	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1555	Improvement of internal roads / streets of Ghribabad and Shireen Jinnah Colony	Karachi	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1556	Construction of road from Nawabshah Saeedabad Carriageway near Palio Magsi to Cadet College along west Nawabshah scarp drain (5.00 Km)	S.B.A.	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1557	Widening and Reconditioning of Roads of City Khairpur	Khairpur	Un-Approved	June-18	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
1558	Rehabilitation of Garhi Pull (Bridge) Khairpur	Khairpur	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1559	Remaining work of widening/ Reconditioning of Road from Kot Diji Sorah upto Nara Gate 0/0-27/4 mile (44.24 KM)	Khairpur	Un-Approved	June-18	280.000	0.000	0.000	0.000	0.000	280.000	70.000	0.000	70.000	0.000	0	25	105.000	105.000
1560	Rehabilitation of Various Roads in Khairpur District	Khairpur	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1561	Construction of Roads, CC Flooring & Sewerage System in Safoora Goth, Sachal Goth, Shar Goth, Noor Muhammad Goth Dalmia, Chisti Nagar, Lassi Goth, Mughal Hazara Goth.	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1562	Construction of Road from Jacobabad, Dodapur, Garhi Khairo Road to Village Sher Mohammad Khan Mughari, Taluka Garhi Khairo. (6 Km)	Jacobabad	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1563	Construction of Road from Dargah Rahmatpur to Allah Dito Mughari to Hazoor Bux Mughari, Zulfiqar Mughari via Habib Shah taluka Garhi Khairo (6 km)	Jacobabad	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1564	Improvement of Internal Roads/Streets of Block 'C' and Block 'L' North Nazimabad, Karachi.(4.00 Km)	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1565	Construction of Kashmore Road to village Sarwar Subzio UC Akhiro (4.00 Km)	Kashmore	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1566	Construction of National from National Highway to village Deedar Khaskheli via Kot Nindioani Panhwar village UC-Bhatt Shah (5.00 Km)	Matiori	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1567	Construction of Road along Non-Inspection path of Bagari cannal (LS) from Wakro Police Community centre mile 0/0-5/0 (Phase-I)	Shikarpur	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1568	Construction of Road along Non-Inspection path of Bagari Cannal (LS) from Wakro Police Community centre mile 5/0-10/0 (Phase-II)	Shikarpur	Un-Approved	June-18	52.000	0.000	0.000	0.000	0.000	52.000	13.000	0.000	13.000	0.000	0	25	19.500	19.500
1569	Construction of road from Tharushah Sakhi Dad Wahi to village Haji Abdul Raheem Batt road mile 0/0-1/0 (1.6 Km)	N.Feroze	Un-Approved	June-18	14.400	0.000	0.000	0.000	0.000	14.400	3.600	0.000	3.600	0.000	0	25	5.400	5.400
1570	Rehabilitation / Improvement of Roads in different street of Block # 2 Clifton, Karachi.	Karachi	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1571	Rehabilitation / Improvement of Roads in different street of Block # V, Boat Basin, Clifton, Karachi.	Karachi	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1572	Construction of Road from village Meeral Jatoi to Pano Aqil (4.0 Kms)	Sukkur	Un-Approved	June-18	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	10.500	10.500
1573	Improvement of Road from Haji Muhammad Goth to Shah Muhammad Salar Goth, UC Choohar	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1574	Improvement/Re-construction of Road from Railway crossing to Noor Shah Dargah va Achar Salar Goth (10.00 Km)	Karachi	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1575	Construction of new development road scheme mile 0/0-5/0 (8.00 Km) PS-37	Larkana	Un-Approved	June-18	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	28.125	28.125
1576	Improvement / Rehabilitation of internal roads of Malir Colony (G-area), Karachi	Karachi	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1577	Improvement / Rehabilitation of Torr Baba road, Alamgir road, Urdu Bazar road including laying of RCC pipes in UC 1 & 2, Site Zone, DMC West	Karachi	Un-Approved	June-18	49.000	0.000	0.000	0.000	0.000	49.000	12.250	0.000	12.250	0.000	0	25	18.375	18.375
1578	Construction of internal roads of Banaras/ Pathan Colony, Karachi	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1579	Construction / Recondition of road in Taluka Hala (4 Units)	Matari	Un-Approved	June-18	275.000	0.000	0.000	0.000	0.000	275.000	68.750	0.000	68.750	0.000	0	25	103.125	103.125
1580	Construction & Up-Gradation of Katcha Para Road Keamari Zone Karachi	Karachi	Un-Approved	June-18	49.900	0.000	0.000	0.000	0.000	49.900	12.475	0.000	12.475	0.000	0	25	18.713	18.713
1581	Construction & Up-Gradation of Sikenderabad Road Keamari Zone Karachi	Karachi	Un-Approved	June-18	49.900	0.000	0.000	0.000	0.000	49.900	12.475	0.000	12.475	0.000	0	25	18.713	18.713
1582	Construction of link road from Tatri road to village Pir Bux Brohi mile 0/0-0/5 (1 km)	Larkana	Un-Approved	June-18	8.416	0.000	0.000	0.000	0.000	8.416	2.104	0.000	2.104	0.000	0	25	3.156	3.156
1583	Construction of link road from Bhangi Kalhoro road to village Ahmed Khan Kalhoro mile 0/0-0/5 (1 km)	Larkana	Un-Approved	June-18	10.161	0.000	0.000	0.000	0.000	10.161	2.540	0.000	2.540	0.000	0	25	3.811	3.811
1584	Construction of link road from Larkana Akil road to village Sonharo Khan Dhani mile 0/0-0/5 (1 km)	Larkana	Un-Approved	June-18	8.789	0.000	0.000	0.000	0.000	8.789	2.197	0.000	2.197	0.000	0	25	3.296	3.296
1585	Construction of Metalled Road from Adilpur Saleh Mahar road to Peer Ali Qater Miran Daro	Ghotki	Un-Approved	June-18	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	12.000	12.000
1586	Improvement of Internal Roads / Streets of Block D-1 Clifton, DMC (South) (3.5 Km)	Karachi	Un-Approved	June-18	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	13.125	13.125
1587	Construction of road from Punjabi Phattak to village Haji Wali Dino Tunio (Completion of remaining portion 3.2 Kms)	N.Feroze	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1588	Construction of Road from Addmore Petrol Pump to Mominabad Road UC 22 Orangi Zone DMC West	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1589	Improvement / Construction of road from Mominabad Marker to Izhar ul Haq Chowk KMC West	Karachi	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
1590	Construction and Rehabilitation of Internal Road at UC 22 PS-94 Orangi Town	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1591	Reconstruction and Improvment of Road at Gulberg area Central KMC	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1592	Construction of Road from Larkana Road Wali Muhammad Jeho via Faiz Muhammad Jeho i/c Bridge over Dado Canal (3.5 Km)	Shikarpur	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
1593	Improvement of Road at Bufferzone Sector 15-A/5, Sector 16/A Central KMC	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
1594	Improvement of Mehmoodabad main road Karachi (3.0 Kms)	Karachi	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1595	Construction of Hijrat Colony road from bath Island, Mai Kolachi road to PIDC Bridge	Karachi	Un-Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	20.625	20.625
1596	Widening /Reconditioning of road from Mullakatiar Bulri Shah Karim road via Jhang Katiar road mile 0/0-6/2	T.M.Khan	Un-Approved	June-18	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	41.250	41.250
Sub-Total Initiative to achieve SDGs:-					9256.994	0.000	0.000	0.000	0.000	9256.994	2314.269	0.000	2314.269	0.000			3471.363	3471.363
Total Roads (New)					9256.994	0.000	0.000	0.000	0.000	9256.994	2314.269	0.000	2314.269	0.000			3471.363	3471.363
Total Roads (New & Ongoing)					35853.744	6368.295	5437.815	0.000	11806.110	24047.634	9161.855	0.000	9161.855	0.000			7512.525	7512.525
WATER & DRAINAGE (On-Going Schemes)																		
1597	Construction of Retention Weir / Dam at Khand Jhang near Tapo Moidan, UC-3, GADAP Town, Karachi	Karachi	Approved 27.09.12	June-18	379.846	38.600	50.000	0.000	88.600	291.246	40.000	0.000	40.000	0.000	23	34	251.246	0.000
Total Water & Drainage :-					379.846	38.600	50.000	0.000	88.600	291.246	40.000	0.000	40.000	0.000			251.246	0.000
ENERGY On-going Schemes																		

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1598	Solar Powered LED Street Lights Model Project at Gadap Town, Malir, Karachi	Karachi	Approved 09.01.13	June-18	36.800	18.400	4.000	0.000	22.400	14.400	14.400	0.000	14.400	0.000	61	100	0.000	0.000
Total Energy :-					36.800	18.400	4.000	0.000	22.400	14.400	14.400	0.000	14.400	0.000			0.000	0.000
ENERGY																		
New Schemes																		
1599	Supply & Fixing Sodium lights i/c Steel Tabular Poles for various roads of City Garhi Khairo	Jacobabad	Un-approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
Total Energy :-					30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000			22.500	0.000
Total Energy :-					66.800	18.400	4.000	0.000	22.400	44.400	21.900	0.000	21.900	0.000			22.500	0.000
EDUCATION																		
(On-going Schemes)																		
1600	Repair / Re-construction / Renovation of Elementary Primary and Secondary Schools in Karachi (C: 182.121 + R: 0.599)	Karachi	Approved 03.01.13	June-18	182.720	20.000	29.000	0.000	49.000	133.720	73.720	0.000	73.720	0.000	27	67	30.000	30.000
1601	Repair / Re-construction / Renovation of Elementary Primary and Secondary Local Bodies Schools in Karachi	Karachi	Approved 03.01.13	June-18	197.904	15.000	24.289	0.000	39.289	158.615	98.615	0.000	98.615	0.000	20	70	30.000	30.000
1602	Rehabilitation of Mumtaz College Khairpur, Taluka Khairpur	Khairpur	Approved 21.11.14 (U/R)	June-17	20.000	10.000	10.000	0.000	20.000	0.000	1.000	0.000	1.000	0.000	100	105	0.000	0.000
1603	Rehabilitation of Superior Science College Khairpur, Taluka Khairpur	Khairpur	Approved 21.11.14 (U/R)	June-17	10.000	5.000	5.000	0.000	10.000	0.000	1.000	0.000	1.000	0.000	100	110	0.000	0.000
1604	Rehabilitation of Women College Khairpur, Taluka Khairpur	Khairpur	Approved 21.11.14 (U/R)	June-17	15.000	7.500	7.500	0.000	15.000	0.000	1.000	0.000	1.000	0.000	100	107	0.000	0.000
1605	Establishment of Begum Nusrat Bhutto Girls Degree College, Larkana (Cap:Rs.133.299 m + Rev.Rs.9.810 m)	Larkana	Approved 16.04.14	June-17	143.109	25.000	67.040	0.000	92.040	51.069	41.259	9.810	51.069	0.000	64	100	0.000	0.000
Total Education (Ongoing Schemes) :-					568.733	82.500	142.829	0.000	225.329	343.404	216.594	9.810	226.404	0.000			60.000	60.000
EDUCATION																		
(New Schemes)																		

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1606	Construction of High School at Mazarjo, Taluka Khanpur	Shikarpur	Approved 13.01.15	June-17	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	5.250	5.250
1607	Rehabilitation of Baldia School Building, situated in Hyderabad City	Hyderabad	Un-Approved	June-18	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	3.750	3.750
Total (New Schemes) :-					24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000			9.000	9.000
Total Education					592.733	82.500	142.829	0.000	225.329	367.404	222.594	9.810	232.404	0.000			69.000	69.000
LIVESTOCK (Ongoing Scheme)																		
1608	Rehabilitation and Construction / Re-construction of veterinary Hospital / Dispensaries and Centres in District Khairpur (39 Units) (C:137.511+R:1.461)	Khairpur	Approved 17.04.12	June-18	138.972	50.163	5.000	0.000	55.163	83.809	30.000	0.000	30.000	0.000	40	61	53.809	0.000
1609	Construction of Veterinary Centres-cum-Residence in District Shaheed Benazirabad (9 units). (C:Rs.34.359+R:7.200)	S.B.A.	Approved 12.02.13	June-17	41.559	27.140	0.000	0.000	27.140	14.419	7.219	7.200	14.419	0.000	65	100	0.000	0.000
Total Livestock :-					180.531	77.303	5.000	0.000	82.303	98.228	37.219	7.200	44.419	0.000			53.809	0.000
HEALTH (On-going Schemes)																		
1610	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Constuction/ Rehabilitation of Dispensaries (02 N0s) in District Khairpur (24 Units). (C: 89.681+R: 11.265)	Khairpur	Approved 17.04.12	June-17	100.946	88.111	1.570	0.000	89.681	11.265	0.000	11.265	11.265	0.000	89	100	0.000	0.000
1611	Rehabilitation of RHC's in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208)	Khairpur	Approved 17.04.12	June-18	312.201	145.767	50.000	0.000	195.767	116.434	50.000	0.000	50.000	0.000	63	79	66.434	0.000
1612	Up-gradation of Basic Health Unit (BHU) to the level of Rural Health Centre (RHC) at Kolab Jail, Taluka Kingri, District Khairpur. (C:44.695+R:14.448)	Khairpur	Approved 08.01.14	June-17	59.143	7.999	5.000	0.000	12.999	46.144	31.696	14.448	46.144	0.000	22	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
1613	Construction of BHU at village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur. (C: 20.073+R: 3.145)	Khairpur	Approved 11.02.14	June-17	23.218	2.000	5.000	0.000	7.000	16.218	13.073	3.145	16.218	0.000	30	100	0.000	0.000
1614	Construction of Government Dispensary at village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000)	Khairpur	Approved 17.12.12	June-17	24.000	15.000	3.000	0.000	18.000	6.000	0.000	6.000	6.000	0.000	75	100	0.000	0.000
1615	Construction of New Building for TB Hospital at Khairpur. (C: 140.690+R: 18.439)	Khairpur	Approved 18.02.15	June-18	159.129	30.000	48.815	0.000	78.815	80.314	37.500	0.000	37.500	0.000	50	73	42.814	0.000
1616	Construction of Heart Centre near Civil Hospital, Khairpur. (C: 203.820+R: 253.360)	Khairpur	Approved 18.02.15	June-18	457.180	10.000	40.000	0.000	50.000	407.180	100.000	0.000	100.000	0.000	11	33	307.180	0.000
1617	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 52.760+R: 7.240)	Shikarpur	Approved 02.01.15	June-18	60.000	0.000	5.000	0.000	5.000	55.000	30.000	0.000	30.000	0.000	8	58	25.000	0.000
1618	Construction of 10 Beded Hospital at village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225)	Shikarpur	Approved 02.01.15	June-18	60.000	0.000	16.536	0.000	16.536	43.464	20.000	0.000	20.000	0.000	28	61	23.464	0.000
1619	Construction of 10 Beded Hospital at village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240)	Umerkot	Approved 15.05.15	June-18	60.000	0.000	5.000	0.000	5.000	55.000	20.000	0.000	20.000	0.000	8	42	35.000	0.000
1620	Up-gradation of Rural Health Centre Chuhar Jamali to the level of Taluka Hospital Shah Bander at Chuhar Jamali (24 Beded and Musafirkhana) District Sujawal (C: 27.118+R: 20.551)	Sujawal	Approved 08.01.14	June-18	47.669	0.500	3.000	0.000	3.500	44.169	23.618	20.551	44.169	0.000	7	100	0.000	0.000
1621	Construction of 2 BHUs in Kot Lashari and Naon Wahan, UC Talti, Taluka Sehwan, District Jamshoro. (C: 41.705+R: 3.112)	Jamshoro	Approved 11.02.14	June-17	44.817	2.575	3.000	0.000	5.575	39.242	36.130	3.112	39.242	0.000	12	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1622	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888)	S.B.A.	Approved 25.04.14	June-17	23.185	3.000	17.297	0.000	20.297	2.888	0.000	2.888	2.888	0.000	88	100	0.000	0.000
1623	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur at District Shaheed Benazirabad. (C:52.744+R:7.256)	S.B.A.	Approved 15.05.15	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1624	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363),	Sanghar	Approved 15.05.15	June-18	60.000	20.712	3.000	0.000	23.712	36.288	20.000	0.000	20.000	0.000	40	73	16.288	0.000
1625	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876),	T.A.Yar	Approved 04.02.15	June-17	55.702	0.000	2.000	0.000	2.000	53.702	47.826	5.876	53.702	0.000	4	100	0.000	0.000
1626	Improvement / Reconstruction of Hospitals and MCH Centres in Karachi. (C: 193.326)	Karachi	Approved 22.01.13	June-18	193.326	77.111	2.000	0.000	79.111	114.215	40.000	0.000	40.000	0.000	41	62	74.215	0.000
1627	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655)	T.M.Khan	Approved 02.01.15	June-18	43.322	0.000	2.000	0.000	2.000	41.322	20.000	0.000	20.000	0.000	5	51	21.322	0.000
1628	Rehabilitation of Peoples Medical College Hospital Nawabshah District SBA. Revised. (Cap: Rs,96.823 + Rev. 19.916)	S.B.A.	Approved 26.04.16	June-17	116.739	107.710	0.000	0.000	107.710	9.029	9.029	0.000	9.029	0.000	92	100	0.000	0.000
1629	Rehabilitation/Renovation of existing various Health Facilities i/c (04 Nos) Ambulances in District Larkana. (Cap:Rs.125.300 m+Rev.Rs.20.000 m)	Larkana	Approved 16.04.14	June-18	145.300	25.150	70.000	0.000	95.150	50.150	25.000	0.000	25.000	0.000	65	83	25.150	0.000
1630	Renovation/Improvement and provision of additional facilities at existing Rural Health Centre, Garhi Khuda Bux Bhutto, Taluka Ratodero. (Cap. Rs. 66.500 m + Rev. Rs. 31.551 m)	Larkana	Approved 30.03.12	June-18	98.051	66.500	0.000	0.000	66.500	31.551	0.000	31.551	31.551	0.000	68	100	0.000	0.000
Total Health					2203.928	602.135	282.218	0.000	884.353	1319.575	538.872	98.836	637.708	0.000			681.867	0.000

ENVIRONMENT

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
(New Schemes)																		
1631	Purchasing of New Fire Brigade Vehicle for Municipal Committee	Jacobabad	Un-Approved	June-17	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0	100	0.000	0.000
Total Environment :-					10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000			0.000	0.000
<u>OTHER LOCAL GOVERNMENT</u>																		
<u>(On going Schemes)</u>																		
1632	Constt: of Ladies & Children Park at Mir Ali Bazar Khairpur (Branch Higher Secondary School Khairpur) (Revised)	Khairpur	Approved 20.04.16	June-17	20.098	3.281	9.850	0.000	13.131	6.967	6.967	0.000	6.967	0.000	65	100	0.000	0.000
1633	Construction of Model Library at Korangi, Karachi	Karachi	Approved 17.12.12	June-18	95.926	29.572	5.000	0.000	34.572	61.354	20.354	0.000	20.354	0.000	36	57	41.000	0.000
1634	Rehabilitation / Renovation of Jaral Shah Dargah at Larkana (Revised)	Larkana	Approved 23.05.16	June-17	20.440	6.492	5.012	0.000	11.504	8.936	8.936	0.000	8.936	0.000	56	100	0.000	0.000
1635	Establishment of Zoological Park in Khairpur	Khairpur	Approved 15.04.15	June-17	45.000	12.500	15.000	0.000	27.500	17.500	17.500	0.000	17.500	0.000	61	100	0.000	0.000
1636	Constt: of Compound wall for Graveyards (05 Nos) in Distt: SBA	S.B.A.	Approved 09.05.14	June-17	27.716	0.000	12.362	0.000	12.362	15.354	15.354	0.000	15.354	0.000	45	100	0.000	0.000
1637	Construction of Open Air Theatre at District Shaheed Benazirabad	S.B.A.	Approved 16.04.14	June-17	36.843	15.381	18.921	0.000	34.302	2.541	2.541	0.000	2.541	0.000	93	100	0.000	0.000
1638	Construction of Makrani Masjid, Bunder Road Sukkur	Sukkur	Approved 08.04.15 (U/R)	June-17	117.365	80.000	0.000	0.000	80.000	37.365	37.365	0.000	37.365	0.000	68	100	0.000	0.000
1639	Construction of Bilawal Bhutto Zardari People's Park at Larkana. (Cap:Rs.100.445 m + Rev.Rs.14.553 m)	Larkana	Approved 21.02.13	June-18	114.998	0.000	8.000	0.000	8.000	106.998	22.234	0.000	22.234	0.000	7	26	84.764	0.000
1640	Construction of Bakhtawar People's Park at Moen jo Daro. (Cap:Rs.632.945 m + Rev.Rs.8.210 m)	Larkana	Approved 01.06.12	June-18	641.155	0.000	10.000	0.000	10.000	631.155	21.155	0.000	21.155	0.000	2	5	610.000	0.000
1641	Establishment of Project Directorate (HDP)	Hyderabad	Approved 07.04.16 (UR)	June-17	114.000	64.792	8.000	0.000	72.792	41.208	0.000	41.208	41.208	0.000	64	100	0.000	0.000
1642	Project Management and Implementation Unit for special initiative with regard to Lyari Development (Revised)	Karachi	Approved 18.02.15	June-17	77.077	69.149	3.428	0.000	72.577	4.500	0.000	4.500	4.500	0.000	94	100	0.000	0.000
1643	Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad	Sukkur, Shikarpur & Jacobabad	Approved 04.02.16	June-18	55.000	0.000	0.000	0.000	0.000	55.000	27.500	0.000	27.500	0.000	0	50	27.500	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
Total Other Local Govt. (On-going Schemes)					1365.618	281.167	95.573	0.000	376.740	988.878	179.906	45.708	225.614	0.000			763.264	0.000
OTHER LOCAL GOVERNMENT (New Schemes)																		
1644	Rehabilitation of Shahi Bagh Shikarpur	Shikarpur	Un-Approved	June-18	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	56.250	0.000
1645	Renovation / Up-gradation of Mohtarma Benazir Bhutto Public Library Jacobabad.	Jacobabad	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1646	Providing and Fixing of Animatronics' Dinos at Safari Park - Karachi	Karachi	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1647	Constt: of play ground, public park & library at Sakrand Town	S.B.A.	Un-Approved	June-18	95.745	0.000	0.000	0.000	0.000	95.745	24.000	0.000	24.000	0.000	0	25	71.745	0.000
1648	Constt: of 05 Nos. Union Council Offices in PS-73	Jamshoro	Un-Approved	June-18	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	33.750	0.000
1649	Renovation of Rest house at Bajara Taluka Sehwan	Jamshoro	Un-Approved	June-18	15.000	0.000	0.000	0.000	0.000	15.000	3.750	0.000	3.750	0.000	0	25	11.250	0.000
1650	Remaining works of Cultural Centre, Sehwan	Jamshoro	Un-Approved	June-18	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
1651	Constt: of Union Council Office at UC Pir Shahnawaz, Aminani, UC Yaar Muhammad Kalhoro & UC Khudabad	Dadu	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1652	Establishment of Zoological Park at Khairpur (Ph-II)	Khairpur	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1653	Establishment of Theme Park at Khairpur City	Khairpur	Un-Approved	June-18	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1654	Construction of new family park opposite Central Jail vacant plot at Larkana city	Larkana	Un-Approved	June-18	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1655	Constt: of roundabouts and landscaping of Khairpur City	Khairpur	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1656	Establishment of covered market at old bus stand Khairpur	Khairpur	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1657	Constt: / Development of Jannat-ul-Tayaba at T.M. Khan Road, Ganjo Takar, Latifabad, HMC Hyderabad	Hyderabad	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
Other Local Govt. (New Schemes)					770.745	0.000	0.000	0.000	0.000	770.745	192.750	0.000	192.750	0.000			577.995	0.000
Total Other Local Govt.					2136.363	281.167	95.573	0.000	376.740	1759.623	372.656	45.708	418.364	0.000			1341.259	0.000
TOTAL ONGOING					49729.035	9562.896	8734.893	0.000	18297.789	31431.246	12715.009	233.488	12948.497	410.000			10187.603	8437.417
TOTAL NEW (Initiatives to achieve SDGs:-)					11862.876	0.000	0.000	0.000	0.000	11862.876	2971.536	0.000	2971.536	0.000			4499.750	4391.590
TOTAL NEW except SDGs:-					1374.745	0.000	0.000	0.000	0.000	1374.745	341.250	10.000	351.250	0.000			948.870	74.625
TOTAL LOCAL GOVERNMENT :-					62966.656	9562.896	8734.893	0.000	18297.789	44668.867	16027.795	243.488	16271.283	410.000			15636.223	12903.632

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16

**SINDH SOLID WASTE MANAGEMENT
(Ongoing Schemes)**

1658	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi. (C:1155.343+R:505.453)	Karachi	Approved 22.04.15	June-17	1660.796	0.000	0.000	0.000	0.000	1660.796	1047.891	455.000	1502.891	0.000	0	90	157.905	0.000
1659	Integrated Solid Waste Management Project Nawabshah Municipal Committee, Shaheed Benazirabad District. (Phase I) (Front end Collection System and two Garbage Transfer Stations). Total Cost = Rs. 438.326 M N.M.C Share = Rs. 154.000 M ADP Share = Rs. 284.326 M (C:97.499+R:186.827)	S.B.A.	Approved 29.05.15	June-17	284.326	0.000	0.000	0.000	0.000	284.326	97.499	186.827	284.326	0.000	0	100	0.000	0.000

Total (Ongoing Schemes :-					1945.122	0.000	0.000	0.000	0.000	1945.122	1145.390	641.827	1787.217	0.000			157.905	0.000
----------------------------------	--	--	--	--	-----------------	--------------	--------------	--------------	--------------	-----------------	-----------------	----------------	-----------------	--------------	--	--	----------------	--------------

**SINDH SOLID WASTE MANAGEMENT
(New Schemes)**

1660	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement. (C:880+R:220)	Karachi	Un-Approved	June-17	1100.000	0.000	0.000	0.000	0.000	1100.000	233.750	41.250	275.000	0.000	0	25	412.500	412.500
1661	Integrated Municipal Solid Waste Management Project Nawabshah Municipal Committee (Phase-II) LandFill Site + Material Recovery Facility. (C:320+R:80)	S.B.A.	Un-Approved	June-17	400.000	0.000	0.000	0.000	0.000	400.000	75.000	25.000	100.000	0.000	0	25	150.000	150.000
1662	Feasibility Study – Integrated Medical Hazardous Waste Management Project, Karachi.	Karachi	Un-Approved	June-17	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100	0.000	0.000
1663	Feasibility Study – Integrated Industrial Solid Waste Management Project, Karachi. (S.I.T.E, Korangi, Landhi, New Karachi & F.B Area)	Karachi	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
1664	Feasibility Study – Integrated Medical Hazardous Waste Management Project, Hyderabad	Hyderabad	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
1665	Feasibility Study – Integrated Medical Hazardous Waste Management Project, Mirpurkahas	Mirpurkahas	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
1666	Feasibility Study – Integrated Medical Hazardous Waste Management Project, Shaheed Banazirabad	S.B.A.	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
1667	Feasibility Study – Establishment of New Landfill Site for Karachi at Dhabeji	Thatta	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	0.000	0	100	0.000	0.000
1668	Feasibility Study – Integrated Industrial Waste Management Project, Nooriabad	Jamshoro	Un-Approved	June-17	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
1669	Establishment of Sanitary Landfill Site, Hyderabad. (C:310+R:120)	Hyderabad	Un-Approved	June-17	430.000	0.000	0.000	0.000	0.000	430.000	77.500	30.000	107.500	0.000	0	25	161.250	161.250
Total (New)					2120.000	0.000	0.000	0.000	0.000	2120.000	386.250	286.250	672.500	0.000			723.750	723.750
Total Sindh Solid Waste Management :-					4065.122	0.000	0.000	0.000	0.000	4065.122	1531.640	928.077	2459.717	0.000			881.655	723.750
IMPROVEMENT OF MAJOR CITIES / TOWNS																		
(New Scheme)																		
1670	Allocation for improvement of major Cities / Towns.	Sindh	Un-Approved	June-17	2000.000	0.000	0.000	0.000	0.000	2000.000	2000.000	0.000	2000.000	0.000	0	100	0.000	0.000
TOTAL IMP: OF MAJOR CITIES / TOWNS:-					2000.000	0.000	0.000	0.000	0.000	2000.000	2000.000	0.000	2000.000	0.000			0.000	0.000
TOTAL L.G. & HTP DEPTT (ONGOING) :-					51674.157	9562.896	8734.893	0.000	18297.789	33376.368	13860.399	875.315	14735.714	410.000			10345.508	8437.417
TOTAL L.G. & HTP DEPTT (NEW) INITIATIVES TO ACHIEVE SDGs:-					11862.876	0.000	0.000	0.000	0.000	11862.876	2971.536	0.000	2971.536	0.000			4499.750	4391.590
TOTAL L.G. & HTP DEPTT (NEW) EXCEPT SDGs:-					5494.745	0.000	0.000	0.000	0.000	5494.745	2727.500	296.250	3023.750	0.000			1672.620	798.375
TOTAL LOCAL GOVT: & HTP:-					69031.778	9562.896	8734.893	0.000	18297.789	50733.989	19559.435	1171.565	20731.000	410.000			16517.878	13627.382