

# SUMMARY

## FOOD DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.16	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Food	1172.000	1	1.000	0.000	1.000	3	382.000	0.000	382.000	4	383.000	0.000	383.000	0.000	383.000	395.000	395.000
<b>Total Food Deptt:</b>		<b>1172.000</b>	<b>1</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>3</b>	<b>382.000</b>	<b>0.000</b>	<b>382.000</b>	<b>4</b>	<b>383.000</b>	<b>0.000</b>	<b>383.000</b>	<b>0.000</b>	<b>383.000</b>	<b>395.000</b>	<b>395.000</b>

# PROVINCIAL FOOD DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
<b>Food Security (On-Going Schemes)</b>																		
564	Rehabilitation/Renovation of Existing Godowns in Sindh (Hyderabad and Sukkur Regions)	Hyderabad & Sukkur	Approved 11.01.12	June-17	989.918	782.699	207.219	0.000	989.918	0.000	1.000	0.000	1.000	0.000	100	100	0.000	0.000
<b>Total On Going</b>					<b>989.918</b>	<b>782.699</b>	<b>207.219</b>	<b>0.000</b>	<b>989.918</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>
<b>(New Schemes)</b>																		
565	Construction of Open Platforms/ Plinth for Grain Storage in Sindh	Sindh	Un-Approved	June-19	680.000	0.000	0.000	0.000	0.000	680.000	239.000	0.000	239.000	0.000	0	35	220.500	220.500
566	Construction of District Food Controller (DFC) Offices and Residences and construction of Security Towers & Compound Walls in various locations of Hyderabad and Mirpurkhas Division	Sindh	Un-Approved	June-19	412.000	0.000	0.000	0.000	0.000	412.000	103.000	0.000	103.000	0.000	0	25	154.500	154.500
567	Establishment of Food Testing Laboratory at Khairpur.	Khairpur	Un-Approved	June-18	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50	20.000	20.000
<b>Total New</b>					<b>1172.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1172.000</b>	<b>382.000</b>	<b>0.000</b>	<b>382.000</b>	<b>0.000</b>			<b>395.000</b>	<b>395.000</b>
<b>Total Food Department:</b>					<b>2161.918</b>	<b>782.699</b>	<b>207.219</b>	<b>0.000</b>	<b>989.918</b>	<b>1172.000</b>	<b>383.000</b>	<b>0.000</b>	<b>383.000</b>	<b>0.000</b>			<b>395.000</b>	<b>395.000</b>