

SUMMARY

CULTURE, TOURISM & ANTIQUITIES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2016-17

(Rs. In million)

Sr. No.	Sub Sector	Throw-forward as on 01.07.16	No. of Scheme	On-Going			No. of Schemes	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Culture, Tourism & Antiquities	7473.336	50	1186.758	523.442	1710.200	16	308.800	0.000	308.800	66	1495.558	523.442	2019.000	0.000	2019.000	5454.336	0.000
Total Culture, Tourism & Antiquities Department		7473.336	50	1186.758	523.442	1710.200	16	308.800	0.000	308.800	66	1495.558	523.442	2019.000	0.000	2019.000	5454.336	0.000

**PROVINCIAL
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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
Culture, Tourism & Antiquities (On-going Schemes)																		
77	Establishment of Museum at Kot Diji, District Khairpur (C:32.490+R:6.337)	Khairpur	Approved 11.01.03	June-17	38.827	6.473	27.509	0.000	33.982	4.845	0.000	4.845	4.845	0.000	88	100	0.000	0.000
78	Establishment of Sindh Kashi Institute at Bhitshah and Conservation & Restoration of Dabgeer Mosque Thatta (C:59.011+R:61.014)	Thatta & Matiari	Approved 31.12.08	June-18	120.025	6.998	10.000	0.000	16.998	103.027	15.027	2.000	17.027	0.000	14	28	86.000	0.000
79	Estt. Of Public Libraries in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes (C:128.269+R:15.379)	Khairpur, Karachi, T.A.Yar & Sukkur	Approved 22.09.07 (U/R)	June-17	143.648	143.101	0.000	0.000	143.101	0.547	0.000	0.547	0.547	0.000	100	100	0.000	0.000
80	Estt. of Cultural Complexes in Sindh (Phase-II) (C:334.217+R:36.214)	Umerkot, Thatta & S.B.A	Approved 30.09.08	June-18	370.431	261.886	2.500	0.000	264.386	106.045	15.045	0.000	15.045	0.000	71	75	91.000	0.000
81	Construction of Larkana Art Complex at Larkana. (C:53.327+R:23.611)	Larkana	Approved 23.12.05	June-17	77.111	31.500	16.500	0.000	48.000	29.111	5.500	23.611	29.111	0.000	62	100	0.000	0.000
82	Establishment of Sindh Cultural Heritage Institute at Karachi and Up-gradation of National Museum of Pakistan at Karachi. (C:242.274+R:98.689)	Karachi	Approved 24.02.12	June-18	340.963	55.706	33.150	0.000	88.856	252.107	32.107	5.000	37.107	0.000	26	37	215.000	0.000
83	Establishment of Public Libraries in Sindh (T.M Khan, S.B.A, Dadu, N.Feroze, Karachi, Kashmore, Sukkur & Jamshoro) (C:346.510+R:101.830)	Sindh	Approved 24.02.12	June-19	448.340	54.626	15.000	0.000	69.626	378.714	25.714	0.000	25.714	0.000	16	21	353.000	0.000
84	Establishment of Cultural Centers at Various Places in Sindh (Jamshoro, Tharparkar, Thatta, S.B.A, Badin, Shikarpur & Jacobabad) (C:195.227+R:50.020)	Sindh	Approved 24.02.12	June-18	245.247	58.623	25.681	0.000	84.304	160.943	20.943	0.000	20.943	0.000	34	43	140.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
85	Improvement / Extension of Public Libraries in Sindh (Karachi, Hyderabad, Jamshoro, Khairpur Mirs, Dadu, Larkana & Shikarpur) (C:143.434+R:78.564)	Sindh	Approved 24.02.12	June-18	221.998	76.717	19.627	0.000	96.344	125.654	20.654	0.000	20.654	0.000	43	53	105.000	0.000
86	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & Assistance to Producer / Civil Society Organization) (R:800.000)	Karachi	Approved 30.07.09	June-18	800.000	447.000	12.000	0.000	459.000	341.000	0.000	10.000	10.000	0.000	57	59	331.000	0.000
87	Establishment of Abdul Aziz Public Library at Pano Akil (C:25.955+R:7.514)	Sukkur	Approved 07.09.11	June-17	33.469	0.000	11.469	0.000	11.469	22.000	14.486	7.514	22.000	0.000	34	100	0.000	0.000
88	Promotion of Cultural Heritage of Sindh through Telecasts, Documentaries, Dramas, Music School and National & International Exchange Programmes (R:59.320)	Sindh	Approved 07.09.11	June-17	59.320	1.946	3.076	0.000	5.022	54.298	0.000	54.298	54.298	0.000	8	100	0.000	0.000
89	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh (C:236.735+R:97.125)	Sindh	Approved 19.10.12	June-18	333.860	29.932	38.114	0.000	68.046	265.814	30.000	24.814	54.814	0.000	20	37	211.000	0.000
90	Protection, Preservation Promotion and Development of World Heritage Site of Moenjodaro. (C:197.706+R:87.723)	Larkana	Approved 19.10.12	June-18	285.429	14.192	50.000	0.000	64.192	221.237	30.237	10.000	40.237	0.000	22	37	181.000	0.000
91	Protection, Preservation, Promotion and Development of World Heritage Site of Makli Hill Monuments, Thatta (C:360.184+R:111.698)	Thatta	Approved 19.10.12	June-18	471.882	23.770	70.060	0.000	93.830	378.052	30.052	20.000	50.052	0.000	20	30	328.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			10	11	12		13	14	15	16
92	Protection, Preservation, Promotion and Development of Bhanbhore Site at Gharo, District Thatta (C:190.619+R:64.687)	Thatta	Approved 19.10.12	June-18	255.306	6.250	15.000	0.000	21.250	234.056	30.056	10.000	40.056	0.000	8	24	194.000	0.000
93	Documentation of Monuments and Archaeological Sites in Lower Sindh Districts (PC-II) (Thatta, Badin, Mirpurkhas, T.M Khan, Tharparkar, T.A Yar, Sanghar & Umerkot) (R:36.306)	Sindh	Approved 01.10.12	June-17	36.306	2.536	4.500	0.000	7.036	29.270	0.000	29.270	29.270	0.000	19	100	0.000	0.000
94	Research, Compilation, Consolidation and Printing of History of Sindh.(R:51.813)	Karachi	Approved 01.10.12	June-17	51.813	5.280	15.000	0.000	20.280	31.533	0.000	31.533	31.533	0.000	39	100	0.000	0.000
95	Establishment of Sindhi Dictionary Board (R:35.103)	Hyderabad	Approved 07.09.12	June-17	35.103	9.625	5.000	0.000	14.625	20.478	0.000	20.478	20.478	0.000	42	100	0.000	0.000
96	Construction of Motel / Hotel at Garhi Khuda Bux Bhutto Larkano. (C:92.266+R:27.375)	Larkana	Approved 07.04.12	June-17	119.641	79.768	2.500	0.000	82.268	37.373	9.998	27.375	37.373	0.000	69	100	0.000	0.000
97	Development of Summer Resorts at Gorakh Hills District Dadu (Revised)	Dadu	Approved 11.03-16	June-18	2543.066	487.918	25.000	0.000	512.918	2030.148	450.000	50.000	500.000	0.000	20	40	1530.148	0.000
98	Establishment of Motels, Improvement / Renovation of existing Motels/ Resorts in Sindh at Sehwan, Thatta including UmerKot (C:144.169+R:39.442)	Jamshoro, Thatta & Umerkot	Approved 09.08.12	June-18	183.611	5.500	12.795	0.000	18.295	165.316	14.464	5.000	19.464	0.000	10	21	145.852	0.000
99	Improvement / Renovation of Facilities at Mithi Rest House at Tharparkar (C:49.626+R:9.784)	Tharparkar	Approved 05.12.12	June-17	59.410	7.500	10.000	0.000	17.500	41.910	32.126	9.784	41.910	0.000	29	100	0.000	0.000
100	Establishment of Archaeological Museum at Sukkur (C:26.177+R:3.352)	Sukkur	Approved 13.03.08	June-17	29.529	14.946	12.231	0.000	27.177	2.352	0.000	2.352	2.352	0.000	92	100	0.000	0.000
101	Construction of Office of the Department of Antiquities at Karachi and Sub Offices at Jamshoro and Sukkur (C:216.611+R:18.255)	Karachi, Jamshoro & Sukkur	Approved 31.12.08 (U/R)	June-17	234.866	150.138	3.750	0.000	153.888	80.978	20.978	0.000	20.978	0.000	66	74	60.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
							8	9			12	13	14		16	17	18	19
102	Conservation & Rehabilitation of Shah Jahan Mosque Thatta (C:61.752+R:5.952)	Thatta	Approved 16.10.08	June-17	67.704	25.757	9.713	0.000	35.470	32.234	26.282	5.952	32.234	0.000	52	100	0.000	0.000
103	Establishment of Cell for Scientific Investigation and Rehabilitation of Traditional Mural Other Paintings at Karachi and Thatta (C:49.209+R:5.852)	Thatta & Karachi	Approved 26.12.11 (U/R)	June-17	55.141	26.823	28.318	0.000	55.141	0.000	0.100	0.000	0.100	0.000	100	100	-0.100	0.000
104	Rehabilitation of Board of Revenue Office Barrack-79 (C:41.210+ R:18.790)	Karachi	Approved 05.04.11 (U/R)	June-17	60.000	24.249	16.961	0.000	41.210	18.790	0.000	18.790	18.790	0.000	69	100	0.000	0.000
105	Conservation / Rehabilitation & Rescue of Jamia Mosque Zangipur Distt. Jacobabad (C:25.785+R:6.271)	Jacobabad	Approved 28.11.12	June-17	32.056	2.000	26.315	0.000	28.315	3.741	0.000	3.741	3.741	0.000	88	100	0.000	0.000
106	Conservation/Rehabilitation of Jamia Mosque Hyder Wagho, District Jacobabad (C:21.158+R:7.180)	Jacobabad	Approved 28.11.12 (U/R)	June-17	28.338	1.865	25.859	0.000	27.724	0.614	0.000	0.614	0.614	0.000	98	100	0.000	0.000
107	Preservation & Restoration of Historical Towns and Villages in Sindh (Khairpur, Tharparkar, Umerkot, Matiari, Shikarpur, Dadu, T.M Khan & S.B.A) (C:163.241+R:37.984)	Sindh	Approved 24.11.11	June-18	199.786	4.000	34.240	0.000	38.240	161.546	40.546	15.000	55.546	0.000	19	47	106.000	0.000
108	Conservation / Restoration / Shifting of Dangerous Houses and Development of Pucca Fort, Hyderabad (C:399.566+R:13.274)	Hyderabad	Approved 24.11.11	June-18	412.840	12.060	33.120	0.000	45.180	367.660	51.660	10.000	61.660	0.000	11	26	306.000	0.000
109	Construction N.A Baloch Institute at Jamshoro. (C:105.581+R:5.939)	Jamshoro	Approved 26.11.11	June-18	129.408	50.727	0.000	0.000	50.727	78.681	30.681	0.000	30.681	0.000	39	63	48.000	0.000
110	Preparation and Publication of Braille in Sindhi Language (R:7.499)	Hyderabad	Approved 29.10.13	June-17	7.499	0.000	0.000	0.000	0.000	7.499	0.000	7.499	7.499	0.000	0	100	0.000	0.000

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							8	9			12	13	14		16	17	18	19
111	Restoration of Two Vehicles of Mader-e-Millat Fatima Jinnah (R:30.00)	Karachi	Approved 15.10.15	June-17	30.000	0.000	0.729	0.000	0.729	29.271	0.000	29.271	29.271	0.000	2	100	0.000	0.000
112	Re-construction of Tomb of Gen: Hosh Mohammad Sheedi at District Hyderabad (C:17.00+R:3.00)	Hyderabad	Approved 10.08.15	June-17	20.000	0.000	5.000	0.000	5.000	15.000	12.000	3.000	15.000	0.000	25	100	0.000	0.000
113	Renovation / Extension of Sambara Inn Larkana	Larkana	Approved 15.10.15	June-17	40.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000	30.000	0.000	25	100	0.000	0.000
114	Preservation, Conservation and Restoration of Building of Jufel Hurst Public School (C:27.00+R:3.00)	Karachi	Approved 10.08.15	June-17	30.000	0.000	0.000	0.000	0.000	30.000	17.000	0.000	17.000	0.000	0	57	13.000	0.000
115	Conservation of existing Building JMB Girls Secondary School Karachi (C:37.00+R:3.00)	Karachi	Approved 10.08.15	June-17	40.000	0.000	0.000	0.000	0.000	40.000	27.000	3.000	30.000	0.000	0	75	10.000	0.000
116	Conservation / Restoration / Construction of Masjid Muhammad Bin Qasim Arore, District Sukkur (C:27.500+R:2.500)	Sukkur	Approved 10.08.15	June-17	30.000	0.000	7.500	0.000	7.500	22.500	20.000	2.500	22.500	0.000	25	100	0.000	0.000
117	Re-Construction of Shah Abdul Latif Library Ratodero (C:31.470+R:8.530)	Larkana	Approved 15.10.15	June-17	40.000	0.000	10.000	0.000	10.000	30.000	21.470	8.530	30.000	0.000	25	100	0.000	0.000
118	Promotion of Tourism Activities and Festivals in Sindh (R:30.000).	Sindh	Approved 04.01.16	June-17	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100	0.000	0.000
119	Interior & Exterior Conservation & Surface Decoration of Khudabad Mosque, Dadu (C:37.884+R:2.116)	Dadu	Approved 15.10.15	June-17	40.000	0.000	10.000	0.000	10.000	30.000	27.884	2.116	30.000	0.000	25	100	0.000	0.000
120	Missing allied facilities at Motel Nagarparkar (C:17.153+R:2.847)	Tharparkar	Approved 10.08.15	June-17	20.000	0.000	5.000	0.000	5.000	15.000	12.153	2.847	15.000	0.000	25	100	0.000	0.000
121	Establishment of Shaheed Mohtarma Benazir Bhutto Public Library at Taluka Garhi Khairo (C:26.070+R:7.930)	Jacobabad	Approved 15.10.15	June-17	34.000	0.000	8.500	0.000	8.500	25.500	17.570	7.930	25.500	0.000	25	100	0.000	0.000

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122	Preservation of Old Chief Court Session Court Khairpur (C:66.904+R:13.096)	Khairpur	Approved 04.01.16	June-18	60.000	0.000	10.000	0.000	10.000	50.000	20.000	0.000	20.000	0.000	17	50	30.000	0.000
123	Construction of Museum, Library & Allied Facilities at Dargah Sharif Hazrat Allama Mian Ghulam Muhammad Mahesar Kamal Dero at Taluka Gambat (C:45.006+R:13.194)	Khairpur	Approved 15.10.15	June-18	60.000	0.000	15.000	0.000	15.000	45.000	20.000	10.000	30.000	0.000	25	75	15.000	0.000
124	Establishment of Model Library at Orangi Town, Karachi (C:21.472+R:3.528)	Karachi	Approved 15.10.15	June-17	25.000	0.000	6.500	0.000	6.500	18.500	14.972	3.528	18.500	0.000	26	100	0.000	0.000
125	Restoration of Mitha Ram Hostel Karachi. (C:47.231+R:39.645)	Karachi	Approved 31.12.10	June-18	86.876	47.137	0.000	0.000	47.137	39.739	0.000	10.703	10.703	0.000	54	67	29.036	0.000
126	Establishment of Institution for Preservation of Tangible Heritage (C:48.749+R:5.150)	Thatta	Approved 28.05.09	June-17	53.899	53.846	0.000	0.000	53.846	0.053	0.053	0.000	0.053	0.000	100	100	0.000	0.000
Total (On-going Schemes)					9171.748	2230.395	703.217	0.000	2933.612	6238.136	1186.758	523.442	1710.200	0.000			4527.936	0.000
Culture, Tourism & Antiquities (New Schemes)																		
127	Sindh Film and Performing Arts Complex at Karachi	Karachi	Un-Approved	June-19	428.000	0.000	0.000	0.000	0.000	428.000	107.000	0.000	107.000	0.000	0	25	321.000	0.000
128	Conservation, Preservations Restoration, Rehabilitation and Face Lifting Front Side Road of Quaid-e-Azam Muhammad Ali Jinnah House Museum at Karachi	Karachi	Un-Approved	June-19	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
129	Rehabilitation of Archeological Museum & missing facilities at Umerkot	Umerkot	Un-Approved	June-19	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
130	Conservation of Masoom Shah Jo Minaro at Sukkur	Sukkur	Un-Approved	June-19	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000

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							8	9			12	13	14		16	17	18	19
131	Cultural village at Sindh Provincial Museum at Hyderabad	Hyderabad	Un-Approved	June-19	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	36.000	0.000
132	Cultural village at Bhit Shah at District Matiari	Matiari	Un-Approved	June-18	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	36.000	0.000
133	Conservation / Preservation of Mian Yar Muhammad Kalhoro Tomb & Complex at Dadu.	Dadu	Un-Approved	June-17	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
134	Establishment of Sindh Art Gallery at Karachi	Karachi	Un-Approved	June-18	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
135	Rehabilitation of Wazir Mansion Karachi	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
136	Restoration and Conservation of Kotdigi Fort and Other Heritage Buildings in District Khairpur .	Khairpur	Un-Approved	June-18	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
137	Conservation and Protection of Baloch graveyard at Malir Karachi	Karachi	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
138	Establishment of Ghulam Murtaza Public Library at Ghathar, Taluka Kambar	Kambar	Un-Approved	June-18	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
139	Conservation, Preservation of Mirza Isa-Khan Turkhan Tomb at Makli, District Thatta	Thatta	Un-Approved	June-18	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
140	Construction of Auditorium Hall, Rest House and Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad, District Matiari.	Matiari	Un-Approved	June-18	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
141	Construction of Additional Academic Blocks of PITHM Karachi	Karachi	Un-Approved	June-18	59.200	0.000	0.000	0.000	0.000	59.200	14.800	0.000	14.800	0.000	0	25	44.400	0.000
142	Renovation of rest house and musafir khana at Kai Taluka Sehwan	Jamshoro	Un-Approved	June-18	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	16.500	0.000

**PROVINCIAL
CULTURE, TOURISM & ANTIQUITIES DEPARTMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 15	Revised Allocation 2015-16		Estimated Expenditure upto June' 16	Throwforward as on 01-07-16	Allocation for 2016-17			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'16	Jun'17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total (New Schemes)					1235.200	0.000	0.000	0.000	0.000	1235.200	308.800	0.000	308.800	0.000			926.400	0.000
TOTAL CULTURE, TOURISM & ANTIQUITIES DEPTT:-					10406.948	2230.395	703.217	0.000	2933.612	7473.336	1495.558	523.442	2019.000	0.000			5454.336	0.000