

SUMMARY

WOMEN DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Women Development	1084.234	14	80.000	230.000	310.000	2	0.000	125.000	125.000	16	80.000	355.000	435.000	0.000	435.000	354.544	295.064
	Total Women Dev.	1084.234	14	80.000	230.000	310.000	2	0.000	125.000	125.000	16	80.000	355.000	435.000	0.000	435.000	354.544	295.064

**PROVINCIAL
WOMEN DEVELOPMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Women Development Department (On-Going Schemes)																		
1668	Establishment of Sales & Display Resource Centre at Karachi.	Karachi	Approved Re-revised 29.6.2011	2014	35.541	12.506	4.000	0.000	16.506	19.035	0.000	10.000	10.000	0.000	46	75	9.035	0.000
1669	Establishment of Day Care Centre at Karachi.	Karachi	Approved Re-revised 29.6.2011	2014	37.754	22.169	6.040	0.000	28.209	9.545	0.000	9.545	9.545	0.000	75	100	0.000	0.000
1670	Establishment of Women Complaint Cells in Sindh for Aid to Women in Distress.	Karachi Hyderabad Sukkur Larkana S.B.A	Approved Re-revised 7.1.2012	2014	69.529	19.743	11.203	0.000	30.946	38.583	0.000	18.000	18.000	0.000	45	70	20.583	0.000
1671	Establishment of Media Cell in the Directorate of Women Development, Karachi.	Karachi	Approved Re-revised 29.6.2011	2014	59.302	30.786	4.000	0.000	34.786	24.516	0.000	10.000	10.000	0.000	59	76	14.516	0.000
1672	Implementation of Gender Reforms Action Plan Sindh (GRAP).	Sindh	Approved Revised 1.12.2011	2014	561.667	14.351	27.127	0.000	41.478	520.189	0.000	75.975	75.975	0.000	7	21	222.107	222.107
1673	Report on Trafficking of Women in Sindh (Under Revision)	Sindh	Approved 29.6.2011	2012	1.807	0.620	0.000	0.000	0.620	1.187	0.000	2.480	2.480	0.000	34	172	0.000	0.000
1674	Establishment of Working Women Hostels in all Districts of Sindh.	S.B.A	Approved 29.6.2011	2013	13.762	0.067	5.818	0.000	5.885	7.877	0.000	8.000	8.000	0.000	43	101	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1675	Establishment of Women Development Complex at Divisional Level Benazirabad	S.B.A	Approved 29.10.2009	2012	44.767	0.172	0.000	0.000	0.172	44.595	0.000	20.000	20.000	0.000	0	45	12.298	12.298
1676	Advocacy for Women Empowerment in Sindh.	Sindh	Approved 29.6.2011	2014	49.386	0.600	20.000	0.000	20.600	28.786	0.000	25.000	25.000	0.000	42	92	3.786	0.000
1677	Women Development Complex at Sukkur.	Sukkur	Approved 3.5.2011	2013	210.307	0.000	65.000	0.000	65.000	145.307	80.000	5.000	85.000	0.000	31	71	30.154	30.154
1678	Mediation for Women in all Divisional H.Q in Sindh through institutionalized Alternate Dispute Resolution (ADR)	Karachi Hyderabad Sukkur Larkana S.B.A	Approved 30.8.2010	2014	11.502	2.550	1.000	0.000	3.550	7.952	0.000	8.000	8.000	0.000	31	100	0.000	0.000
1679	Establishemnt of Day care centres-3 in Karachi and one each at divisional Head quarter in Sindh	Karachi Hyderabad Sukkur Larkana S.B.A. Mirpurkhas	Approved 1.12.2011	2015	95.575	2.451	9.552	0.000	12.003	83.572	0.000	34.000	34.000	0.000	13	48	24.786	24.786
1680	Baby Child Care Training at all District HQs of Sindh and 18 Towns in Karachi	Sindh	Approved Revised 29.06.2011	2012	32.230	30.089	0.000	0.000	30.089	2.141	0.000	1.500	1.500	0.000	93	98	0.000	0.000
1681	Mapping of availability of resources and women groups/ organizations/ cooperative societies	Karachi	Approved 30.08.2010	2012	3.200	0.250	0.000	0.000	0.250	2.950	0.000	2.500	2.500	0.000	8	86	0.000	0.000
Total Women Dev. Deptt. (On-Going Schemes)					1226.329	136.354	153.740	0.000	290.094	936.235	80.000	230.000	310.000	0.000			337.264	289.344

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			12	13	14		16	17	18	19
Women Development Department (New Schemes)																		
1682	Establishment of working women hostel at Karachi (Under Revision).	Karachi	Approved 12.04.2012	2015	16.439	0.000	0.000	0.000	0.000	16.439	0.000	5.000	5.000	0.000	0	30	5.720	5.720
1683	Enabling Rural/ Urban disadvantaged Women's Access to finance (EWAFF) for business and asset creation through First Women Bank Ltd., (FWBL)	Sindh	Un - Approved	2015	131.560	0.000	0.000	0.000	0.000	131.560	0.000	120.000	120.000	0.000	0	91	11.560	0.000
Total Women Dev. Deptt. (New Schemes)					147.999	0.000	0.000	0.000	0.000	147.999	0.000	125.000	125.000	0.000			17.280	5.720
Total Women Development Deptt:-					1374.328	136.354	153.740	0.000	290.094	1084.234	80.000	355.000	435.000	0.000			354.544	295.064