

S U M M A R Y

TRANSPORT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In Million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Transport	556.039	2	138.634	21.039	159.673	1	0.000	140.327	140.327	3	138.634	161.366	300.000	0.000	300.000	128.020	428.020
Total Transport Department		556.039	2	138.634	21.039	159.673	1	0.000	140.327	140.327	3	138.634	161.366	300.000	0.000	300.000	128.020	128.020

**PROVINCIAL
TRANSPORT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Transport</u>																		
<u>(On-Going Schemes)</u>																		
1665	Rehabilitation of Drivers Training School under public private partnership Karachi/Hyderabad/Sukkur/Larkana	Karachi/Hyderabad/Sukkur/Larkana	Approved 12.11.09	2012-13	102.208	73.196	2.586	0.000	75.782	26.426	15.060	11.426	26.486	0.000	74	100	0.000	0.000
1666	Construction of Bus Terminals in Thatta & Badin, and Kamber Shahdadkot at Miro Khan.	Thatta, Badin & Kamber Shahdadkot	Approved 15.12.11	2013-14	280.452	6.700	84.139	0.000	90.839	189.613	123.574	9.613	133.187	0.000	32	80	56.426	0.000
Total Transport (On-Going Scheme)					382.660	79.896	86.725	0.000	166.621	216.039	138.634	21.039	159.673	0.000			56.426	0.000
<u>Transport</u>																		
<u>(New Schemes)</u>																		
1667	Shaheed Mohtarma Benazir Bhutto Diesel Buses (100 Nos) to connect mega cities of interior Sindh with Karachi	Karachi	Approved	2013-14	340.000	0.000	0.000	0.000	0.000	340.000	0.000	140.327	140.327	0.000	0	41	199.673	0.000
Total New Scheme					340.000	0.000	0.000	0.000	0.000	340.000	0.000	140.327	140.327	0.000			199.673	0.000
Total Transport Department					722.660	79.896	86.725	0.000	166.621	556.039	138.634	161.366	300.000	0.000			256.099	0.000