

SUMMARY STEVTA ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	STEVTA	3033.799	4	440.000	360.000	800.000	2	199.880	0.120	200.000	6	639.880	360.120	1000.000	903.000	1903.000	1016.900	1016.900
Total STEVTA		3033.799	4	440.000	360.000	800.000	2	199.880	0.120	200.000	6	639.880	360.120	1000.000	903.000	1903.000	1016.900	1016.900

PROVINCIAL STEVTA

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
STEVTA (On-Going Schemes)																		
1647	Sindh Skills Development Project (Component BBSYDP-I and STEVTA-II & III) (Rs.2155.230 million)	Sindh	Approved 26.05.2011	30-06-2014	548.350	0.000	85.000	0.000	85.000	463.350	0.000	150.000	150.000	903.000	16	43	156.675	156.675
1648	Umbrella PC-I for incomplete schemes Transferred from Education and Labour Departments to STEVTA	Sindh	Approved 03.03.2011	30.06.2014	3483.741	1303.270	100.000	0.000	1403.270	2080.471	400.000	161.042	561.042	0.000	40	56	759.715	759.715
1649	Establishment of Mono Technic Insitute at Garhi Khuda Bux District Larkana	Larkana	Approved 28.07.2011	30.06.2014	99.320	14.000	15.000	0.000	29.000	70.320	30.000	40.320	70.320	0.000	29	100	0.000	0.000
1650	Establishment of vocational training centre, Kashmore	Kashmore @ Kandhkot	Approved 01.03.06	30.06.2014	36.020	17.382	0.000	0.000	17.382	18.638	10.000	8.638	18.638	0.000	48	100	0.000	0.000
Total STEVTA (On-Going)					4167.431	1334.652	200.000	0.000	1534.652	2632.779	440.000	360.000	800.000	903.000			916.390	916.390
STEVTA (New Scheme)																		
1651	Strengthening of Apprenticeship Programme in Sindh	Sindh	Approved 16.04.2011	30.06.2014	11.020	0.000	0.000	0.000	0.000	11.020	0.000	0.120	0.120	0.000	0	1	5.450	5.450
1652	Rehabilitation / Renovation and Reconstruction of TEVT Insitute in Sindh	Sindh	Un- Approved	30.06.2015	390.000	0.000	0.000	0.000	0.000	390.000	199.880	0.000	199.880	0.000	0	51	95.060	95.060
Total STEVTA (New)					401.020	0.000	0.000	0.000	0.000	401.020	199.880	0.120	200.000	0.000			100.510	100.510
Total STEVTA :-					4568.451	1334.652	200.000	0.000	1534.652	3033.799	639.880	360.120	1000.000	903.000			1016.900	1016.900