

SUMMARY

LOCAL GOVERNMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Hyderabad Development Package	409.020	4	381.504	27.516	409.020	0	0.000	0.000	0.000	4	381.504	27.516	409.020	0.000	409.020	0.000	0.000
2	Shaheed Benazirabad Package	3654.574	5	1389.372	80.287	1469.659	3	222.871	7.200	230.071	8	1612.243	87.487	1699.730	0.000	1699.730	1954.866	0.000
3	Larkana Package	1370.425	11	562.544	37.747	600.291	3	403.579	0.400	403.979	14	966.123	38.147	1004.270	0.000	1004.270	366.155	0.000
4	Layari Package	828.597	9	274.600	5.221	279.821	7	318.675	1.020	319.695	16	593.275	6.241	599.516	0.000	599.516	0.000	0.000
5	Karach Metropolitan Corporation Package	2766.296	7	1532.196	0.000	1532.196	7	1067.419	0.000	1067.419	14	2599.615	0.000	2599.615	0.000	2599.615	103.285	15.000
6	Sukkur Package	435.000	21	205.000	0.000	205.000	19	230.000	0.000	230.000	40	435.000	0.000	435.000	0.000	435.000	0.000	0.000
7	Mirpurkhas Package	382.348	0	0.000	0.000	0.000	2	381.932	0.416	382.348	2	381.932	0.416	382.348	0.000	382.348	0.000	0.000
Sub-Total Special Packages		9846.260	57	4345.216	150.771	4495.987	41	2624.476	9.036	2633.512	98	6969.692	159.807	7129.499	0.000	7129.499	2424.306	15.000
8	Water Supply & Sanitation	8135.84	28	2251.329	200.000	2451.329	48	981.874	0.000	981.874	76	3233.203	200.000	3433.203	3600.000	7033.203	3014.435	847.590
9	Buildings	157.114	5	122.955	1.921	124.876	1	10.000	0.000	10.000	6	132.955	1.921	134.876	0.000	134.876	22.238	0.000
10	Roads	7548.853	68	2752.000	0.000	2752.000	30	942.058	0.000	942.058	98	3694.058	0.000	3694.058	223.290	3917.348	3399.342	1038.010
11	Water & Drainage	546.034	2	20.000	0.000	20.000	0	0.000	0.000	0.000	2	20.000	0.000	20.000	0.000	20.000	200.000	346.034
12	Energy	190.000	2	125.000	0.000	125.000	4	37.000	0.000	37.000	6	162.000	0.000	162.000	0.000	162.000	28.000	0.000
13	Education	48.496	0	0.000	0.000	0.000	1	45.046	3.450	48.496	1	45.046	3.450	48.496	0.000	48.496	0.000	0.000
14	Rural Development	0.833	1	3.000	8.096	11.096	0	0.000	0.000	0.000	1	3.000	8.096	11.096	0.000	11.096	0.000	0.000
15	Health	892.29	5	175.325	10.164	185.489	19	165.988	7.783	173.771	24	341.313	17.947	359.260	0.000	359.260	266.515	266.515
16	Information Technology	10.003	0	0.000	0.000	0.000	1	0.000	10.003	10.003	1	0.000	10.003	10.003	0.000	10.003	0.000	0.000
17	Environment	499.000	0	0.000	0.000	0.000	1	0.000	499.000	499.000	1	0.000	499.000	499.000	0.000	499.000	0.000	0.000
18	Social Welfare	13.536	0	0.000	0.000	0.000	1	5.000	0.000	5.000	1	5.000	0.000	5.000	0.000	5.000	8.536	0.000
19	Other Local Govt. Schemes	278.582	0	0.000	0.000	0.000	14	177.656	0.000	177.656	14	177.656	0.000	177.656	0.000	177.656	52.963	47.963
TOTAL LOCAL GOVT. DEPTT:-		28166.841	168	9794.825	370.952	10165.777	161	4989.098	529.272	5518.370	329	14783.923	900.224	15684.147	3823.290	19507.437	9416.335	2561.112

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

SPECIAL PACKAGES

**Hyderabad Development Package
(On-Going Schemes)**

916	Phase -I Drainage sytem componenets of 25 years Master Plan for Qasimabad Hyderabad	Hyderabad	Approved 21.4.2011	Jun-14	386.730	294.541	7.730	0.000	302.271	84.459	84.459	0.000	84.459	0.000	78	100	0.000	0.000
917	Establishment of Project Directorate	Hyderabad	Approved 12.02.2013	Jun-14	56.792	0.000	29.276	0.000	29.276	27.516	0.000	27.516	27.516	0.000	52	100	0.000	0.000
918	Construction of Storm water drain on both sides of Qasimabad main road from Alamdar Chowk to Sahrish Nagar, City School at Qasimabad Hyderabad.	Hyderabad	Approved 09.02.2012	Jun-14	81.010	35.630	0.000	0.000	35.630	45.380	45.380	0.000	45.380	0.000	44	100	0.000	0.000
919	Construction / Reconditioning of cement concrete pre-mixed carpet and asphalt concrete paver roads in various locations of Qasimabad.	Hyderabad	Approved 04.10.2012	Jun-14	503.330	0.000	251.665	0.000	251.665	251.665	251.665	0.000	251.665	0.000	50	100	0.000	0.000
Total Hyderabad Dev: Package					1027.862	330.171	288.671	0.000	618.842	409.020	381.504	27.516	409.020	0.000			0.000	0.000

**Shaheed Benazirabad Package
(On-Going Scheme)**

920	Nawabshah Package for Education (Revised)	S.B.A.	Approved 08.11.2012	June,15	1812.274	1172.744	143.250	0.000	1315.994	496.280	228.052	0.000	228.052	0.000	73	85	268.228	0.000
921	Construction of Storm water drains and Rehabilitation of Damaged roads of Nawabshaha Town during rains 2011	S.B.A.	Approved 28.02.2012 (U.R)	June,14	472.915	3.574	185.420	0.000	188.994	283.921	100.000	0.000	100.000	0.000	40	61	183.921	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
922	Construction / Missing facilities of Education Building, Establishment of Shaheed Zulfiqar Ali Bhutto Memorial Library and Revenue Component of Sports complex Nawabshah.	S.B.A.	Approved 09.02.2012	June,14	265.477	61.795	81.075	0.000	142.870	122.608	42.320	80.287	122.607	0.000	54	100	0.000	0.000
923	Urban Drainage Scheme Sakrand Phase-II	S.B.A.	Approved 03.12.2011	June,14	157.400	107.400	31.000	0.000	138.400	19.000	19.000	0.000	19.000	0.000	88	100	0.000	0.000
924	Reconditioning / Construction of District Roads of Shaheed Benazirabad.	S.B.A.	Approved 22.01.2013	June,14	2683.897	0.000	181.180	0.000	181.180	2502.717	1000.000	0.000	1000.000	0.000	7	44	1502.717	0.000
Total S.B.A Package (On-Going)					5391.963	1345.513	621.925	0.000	1967.438	3424.526	1389.372	80.287	1469.659	0.000			1954.866	0.000
Shaheed Benazirabad Package (New Schemes)																		
925	Rehab: of Peoples Medical College Hospital Nawabshah District SBA.	S.B.A.	Approved 22.01.2013	June,14	107.802	0.000	0.000	0.000	0.000	107.802	107.825	0.000	107.825	0.000	0	100	0.000	0.000
926	Providing Water Supply & Drainage schemes at various places of District SBA.	S.B.A.	Approved 22.01.2013	June,14	80.687	0.000	0.000	0.000	0.000	80.687	80.687	0.000	80.687	0.000	0	100	0.000	0.000
927	Constt: of Veterinary Centres at various village of District Shaheed Benazirabad.	S.B.A.	Approved 12.02.2013	June,14	41.559	0.000	0.000	0.000	0.000	41.559	34.359	7.200	41.559	0.000	0	100	0.000	0.000
Total S.B.A (New Schemes)					230.048	0.000	0.000	0.000	0.000	230.048	222.871	7.200	230.071	0.000			0.000	0.000
Grand Total SBA Package					5622.011	1345.513	621.925	0.000	1967.438	3654.574	1612.243	87.487	1699.730	0.000			1954.866	0.000
Larkana Development Package (On-Going Scheme)																		
928	Construction of Bus Terminal and Taxi stand Retodero and Naudero Cities of Taluka Retodero (02 Nons)	Larkana	Approved 09.02.2012	Jun-14	153.896	1.500	8.836	0.000	10.336	143.560	143.560	0.000	143.560	0.000	7	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
929	Construction of Waiting Hall (14 Nos) in various villages of Taluka Ratodero District Larkano	Larkana	Approved 09.02.2012	Jun-14	8.000	6.700	0.500	0.000	7.200	0.800	0.800	0.000	0.800	0.000	90	100	0.000	0.000
930	Construction of Eid Gahs (11 Nos) and providing missing facilities to existing Eid Gah (02 Nos) in various villages of District Larkano	Larkana	Approved 09.02.2012	Jun-14	40.240	26.250	9.500	0.000	35.750	4.490	4.490	0.000	4.490	0.000	89	100	0.000	0.000
931	Renovation / Implementation and provision of additional facilities at existing Rural Health centre Ghari Khuda Bux Bhutto, Taluka Ratodero.	Larkana	Approved 30.03.2012	Jun-14	98.051	15.000	78.051	0.000	93.051	5.000	0.000	5.000	5.000	0.000	95	100	0.000	0.000
932	Construction of building for existing shelterless Primary schools District Larkana (30 units)	Larkana	Approved 22.11.2012	Jun-14	105.998	0.000	42.399	0.000	42.399	63.599	58.349	5.250	63.599	0.000	40	100	0.000	0.000
933	Integrated rehabilitation and provision of missing facilities to existing elementary schools Taluka Ratodero, District Larkano (50 units)	Larkana	Approved 22.11.2012	Jun-14	108.706	0.000	43.482	0.000	43.482	65.224	63.799	1.425	65.224	0.000	40	100	0.000	0.000
934	Integrated rehabilitation and provision of missing facilities to existing elementary schools, District Larkano (69 units)	Larkana	Approved 22.11.2012	Jun-14	147.184	0.000	58.874	0.000	58.874	88.310	87.635	0.675	88.310	0.000	40	100	0.000	0.000
935	Integrated rehabilitation and provision of missing facilities to existing Secondary and Higher Secondary schools, District Larkano (15 units)	Larkana	Approved 22.11.2012	Jun-14	79.593	0.000	31.837	0.000	31.837	47.756	45.716	2.040	47.756	0.000	40	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
936	Integrated rehabilitation and provision of missing facilities to existing Colleges, District Larkano (09 units)	Larkana	Approved 22.11.2012	Jun-14	58.519	0.000	23.408	0.000	23.408	35.111	35.111	0.000	35.111	0.000	40	100	0.000	0.000
937	Construction of Begum Nusrat Bhutto woman library and multipurpose hall at Larkana.	Larkana	Approved 09.08.2012	Jun-14	74.570	0.000	20.000	0.000	20.000	54.570	38.900	15.670	54.570	0.000	27	100	0.000	0.000
938	Construction of Bilawal Bhutto Zardari People's Park at Larkana	Larkana	Approved 29.10.2012	Jun-14	116.871	0.000	0.000	0.000	0.000	116.871	84.184	7.687	91.871	0.000	0	79	25.000	0.000
Total Larkana Dev: Packages (On-Going)					991.628	49.450	316.887	0.000	366.337	625.291	562.544	37.747	600.291	0.000			25.000	0.000
Larkana Development Package (New Scheme)																		
939	Construction of Medical Dispensary at village Bux Jatoi, Taluka Baqrani	Larkana	Approved 17.05.2012	Jun-14	3.668	0.000	0.000	0.000	0.000	3.668	3.268	0.400	3.668	0.000	0	100	0.000	0.000
940	Construction of Bakhtawar People's Park at Moen jo Daro	Larkana	Approved 01.06.2012	Jun-15	641.155	0.000	0.000	0.000	0.000	641.155	300.000	0.000	300.000	0.000	0	47	341.155	0.000
941	Improvement of road from Larkana Wagan road existing Indus Highway at mile 194/4 from Revenue Colony at point Taluka Police Centre Larkano upto Larkana Rato Dero road at mile 197/0 of Indus Highway near Commerce College Larkana i/c storm water drain (4.0 km)	Larkana	Approved 29.03.2013	Jun-14	100.311	0.000	0.000	0.000	0.000	100.311	100.311	0.000	100.311	0.000	0	100	0.000	0.000
Total Larkana Dev: Packages (New Schemes)					745.134	0.000	0.000	0.000	0.000	745.134	403.579	0.400	403.979	0.000			341.155	0.000
Total Larkana Package					1736.762	49.450	316.887	0.000	366.337	1370.425	966.123	38.147	1004.270	0.000			366.155	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Lyari Development Package (On-Going Scheme)																		
942	Renovation & Improvement of existing Playgrounds (03 Nos) Lyari Town Karachi (Phase-II)	Karachi	Approved 23.07.2011	Jun-14	81.103	29.833	10.103	0.000	39.936	41.167	41.167	0.000	41.167	0.000	49	100	0.000	0.000
943	Rehabilitation / Improvement of Roads and Internal Street of Lyari Town (Phase-II)	Karachi	Approved 23.07.2012	Jun-14	513.730	231.073	228.380	0.000	459.453	54.277	54.353	0.000	54.353	0.000	89	100	0.000	0.000
944	Renovation & Improvement of Existing Playground i.e. Moulana Muhammad Ali Johar Park / Kakri Ground Lyari PC-I.	Karachi	Approved 15.03.2012	Jun-14	71.162	0.000	65.000	0.000	65.000	6.162	6.162	0.000	6.162	0.000	91	100	0.000	0.000
945	Repair, Renovatio & Rehabilitation of existing Primary / Secondary Schools of Lyari (Phase-II) (41 Units)	Karachi	Approved 24.02.2012	Jun-14	314.949	64.650	115.294	0.000	179.944	135.005	100.000	0.000	100.000	0.000	57	89	0.000	0.000
946	All schemes of Phase-I (Block Allocation 2011-12)	Karachi	Approved	Jun-14	115.000	67.728	0.000	0.000	67.728	47.272	47.272	0.000	47.272	0.000	59	100	0.000	0.000
947	Renovation and Improvement of different Boxing clubs of Lyari	Karachi	Approved 26.11.11	Jun-14	26.742	20.553	0.000	0.000	20.553	6.189	6.189	0.000	6.189	0.000	77	100	0.000	0.000
948	Improvement / Upgradation P/F of vertical non clogging pumps at various pumping stations of Lyari	Karachi	Approved 17.06.12	Jun-14	35.000	0.000	25.000	0.000	25.000	10.000	10.000	0.000	10.000	0.000	71	100	0.000	0.000
949	Construction of under ground tank at Moosa Lane pumping station	Karachi	Approved 17.06.12	Jun-14	20.457	0.000	11.000	0.000	11.000	9.457	9.457	0.000	9.457	0.000	54	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
950	Project Management and Implementation Unit for special initiative with regard to Lyari Development Package	Karachi	Approved 13.09.12	Jun-14	56.327	24.973	26.133	0.000	51.106	5.221	0.000	5.221	5.221	0.000	91	100	0.000	0.000
Total Lyari Development Packages (On-Going)					1234.470	438.810	480.910	0.000	919.720	314.750	274.600	5.221	279.821	0.000			0.000	0.000
Lyari Development Package New Schemes																		
951	Rehabilitation / Improvement of internal roads in Lyari Town (Phase-III)	Karachi	Approved 12.02.13	Jun-14	210.629	0.000	0.000	0.000	0.000	210.629	60.629	0.000	60.629	0.000	0	29	0.000	0.000
952	Rehabilitation / Improvement of internal streets by CC flooring in UC-1 to UC-5 Lyari Town	Karachi	Approved 12.02.13	Jun-14	49.155	0.000	0.000	0.000	0.000	49.155	49.155	0.000	49.155	0.000	0	100	0.000	0.000
953	Repair, renovation and Rehabilitation of existing Primary / Secondary School of Lyari. (Phase-III)	Karachi	Approved 12.02.13	Jun-14	180.162	0.000	0.000	0.000	0.000	180.162	136.010	0.000	136.010	0.000	0	75	0.000	0.000
953-a	Rehabilitation / Improvement of internal streets by CC flooring in UC-6 to UC-11 Lyari Town (Phase-III).	Karachi	Approved 12.02.13	Jun-14	44.152	0.000	0.000	0.000	0.000	44.152	44.152	0.000	44.152	0.000	0	100	0.000	0.000
954	Construction of Laboratory & Staff Hall including Allied works of Mohtarma shaheed Benazir Bhutto Maternity Home, Lyari Town, Karachi.	Karachi	Approved 24.05.2013	Jun-14	5.191	0.000	0.000	0.000	0.000	5.191	5.191	0.000	5.191	0.000	0	100	0.000	0.000
955	Construction of Park in UC-3 Baghdadi Road, Lyari	Karachi	Approved 26.11.11	Jun-14	1.157	0.000	0.000	0.000	0.000	1.157	1.157	0.000	1.157	0.000	0	100	0.000	0.000
956	Repair, Renovations and Rehabilitation of existing school buildings of Lyari (Phase-I)	Karachi	Approved 26.11.11	Jun-14	23.401	0.000	0.000	0.000	0.000	23.401	22.381	1.020	23.401	0.000	0	100	0.000	0.000
Total Lyari Development Packages (New Schemes)					513.847	0.000	0.000	0.000	0.000	513.847	318.675	1.020	319.695	0.000			0.000	0.000
Total Lyari Development Package					1748.317	438.810	480.910	0.000	919.720	828.597	593.275	6.241	599.516	0.000			0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Karachi Metropolitan Corporation Package (On-Going Scheme)																		
957	Constt: of SWD from Shahrah-e-Quideen to Junejo Town Jamshed Town	Karachi	Approved 30.03.2012	Jun, 14	184.820	0.000	92.820	0.000	92.820	92.000	92.000	0.000	92.000	0.000	50	100	0.000	0.000
958	2-Lane, 2Way Flyover of water Pump Shahrah-e-Pakistan	Karachi	Approved 15.03.12	Jun, 14	493.950	0.000	200.000	0.000	200.000	293.950	293.950	0.000	293.950	0.000	40	100	0.000	0.000
959	2-Lane, 2Way Flyover at Aisha Manzil Shahrah-e-Pakistan	Karachi	Approved 15.03.12	Jun, 14	493.950	0.000	200.000	0.000	200.000	293.950	293.950	0.000	293.950	0.000	40	100	0.000	0.000
960	2-Lane, 2 Way Flyover at Dak Khana S.M Tayfiq Road	Karachi	Approved 15.03.12	Jun, 14	472.520	0.000	200.000	0.000	200.000	272.520	272.520	0.000	272.520	0.000	42	100	0.000	0.000
961	Singale Lane, 2 Way Flyover at teen Hatti	Karachi	Approved 15.03.2012	Jun, 14	287.650	0.000	142.650	0.000	142.650	145.000	145.000	0.000	145.000	0.000	50	100	0.000	0.000
962	Construction of Flyover at Golimar intersection Nazimabad No. 1	Karachi	Approved 04.10.12	Jun, 14	334.776	0.000	0.000	0.000	0.000	334.776	334.776	0.000	334.776	0.000	0	100	0.000	0.000
963	Widening Main Korangi Road Including Causeway from KPT Flyover to Korangi Crossing	Karachi	Approved 27.04.12	Jun, 14	148.403	0.000	48.403	0.000	48.403	100.000	100.000	0.000	100.000	0.000	33	100	0.000	0.000
Total (On-Going)					2416.069	0.000	883.873	0.000	883.873	1532.196	1532.196	0.000	1532.196	0.000			0.000	0.000
Karachi Metropolitan Corporation Package (New Schemes)																		
964	Construction of road in Constituency of NA-252 in Corridor Zone-VII, KMC (Modified)	Karachi	Approved 21.02.12	2013-14	27.568	0.000	0.000	0.000	0.000	27.568	27.568	0.000	27.568	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
965	Construction of 3 Lane Flyover at Malir 15 at Shahrah -e-Faisal Karachi	Karachi	Approved 12.11.09	June 2014	532.532	0.000	0.000	0.000	0.000	532.532	532.532	0.000	532.532	0.000	0	100	0.000	0.000
966	Construction of 3 Lane Flyover at Malir Halt at Shahrah -e-Faisal Karachi	Karachi	Approved 23.01.10	June 2014	386.000	0.000	0.000	0.000	0.000	386.000	386.000	0.000	386.000	0.000	0	100	0.000	0.000
967	Improvement of Road from Safora Chowrangi to Saadi Town 3 km (KMC)	Karachi	Un-Approved	2015-16	75.000	0.000	0.000	0.000	0.000	75.000	20.000	0.000	20.000	0.000	0	27	0.000	0.000
968	Improvement /Reconditioning of Road from Malir Halt Phattak to Faruqu Masjid Saudabad Malir Karachi (1.5 km) (KMC)	Karachi	Un-Approved	2015-16	38.000	0.000	0.000	0.000	0.000	38.000	10.000	0.000	10.000	0.000	0	26	0.000	0.000
969	Construction of Road from Navy Wall to Chashma Goth in Bin Qasim Town (3 km)	Karachi	Un-Approved	June 2016	75.000	0.000	0.000	0.000	0.000	75.000	41.319	0.000	41.319	0.000	0	55	50.000	15.000
970	Widening of Bridge of Shafiq Mor on Shah Waliullah Road, Karachi	Karachi	Un-Approved	June 2015	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50	53.285	0.000
Total (New schemes)					1234.100	0.000	0.000	0.000	0.000	1234.100	1067.419	0.000	1067.419	0.000			103.285	15.000
Total Karachi Metropolitan Corporation Package					3650.169	0.000	883.873	0.000	883.873	2766.296	2599.615	0.000	2599.615	0.000			103.285	15.000
Sukkur Package (On-Going Scheme)																		
971	Earth Filling of Village Baksho Seelro/Dadloi Taluka Pano Akil	Sukkur	Approved 22.11.12	Jun-14	25.000	0.000	12.500	0.000	12.500	12.500	12.500	0.000	12.500	0.000	50	100	0.000	0.000
972	Construction of Pavers Block (Envicrete) at Various Street of Pano Akil	Sukkur	Approved 22.11.12	Jun-14	30.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50	100	0.000	0.000
973	Construction of Pavers Block (Envicrete) at Various Street of Kandhra	Sukkur	Approved 22.11.12	Jun-14	15.000	0.000	7.500	0.000	7.500	7.500	7.500	0.000	7.500	0.000	50	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
974	Construction of Pavers Block (Envicrete) i/c Surface Drains at Chuhara Mandi Agha Market Rohri	Sukkur	Approved 22.11.12	Jun-14	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
975	Construction of Cement Paving block Bhattai Abad, Taluka Rohri, District Sukkur	Sukkur	Approved 22.11.12	Jun-14	5.000	0.000	2.500	0.000	2.500	2.500	2.500	0.000	2.500	0.000	50	100	0.000	0.000
976	Improvement / Recondg: of road from Kandhra Naka at Rohri to Sukkur Barrage Road Mile	Sukkur	Approved 22.11.12	Jun-14	30.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50	100	0.000	0.000
977	Construction of Park at Patni Minor, Taluka Rohri, District Sukkur.	Sukkur	Approved 22.11.12	Jun-14	5.000	0.000	2.500	0.000	2.500	2.500	2.500	0.000	2.500	0.000	50	100	0.000	0.000
978	Constt: of Shaheed Mohtarma Banazir Bhutto Park, Near Civil Hospital Pano Akil.	Sukkur	Approved 22.11.12	Jun-14	20.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	0.000	50	100	0.000	0.000
979	Rehabilitation of Makrani Masjid Bunder Road Sukkur.	Sukkur	Approved 22.11.12	Jun-14	80.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	0.000	50	100	0.000	0.000
980	Construction of surface drains, Asphalt of Road Fixing of Cat eyes, Line Marking over Military Road from Shaikarpur Phattak to City Point Sukkur (both ways)	Sukkur	Approved 22.11.12	Jun-14	30.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50	100	0.000	0.000
981	Installation of C.C Cameras & Traffic Plan at Main Roads Of Sukkur	Sukkur	Approved 22.11.12	Jun-14	40.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50	100	0.000	0.000
982	Construction of varions streets, footpaths surface drains & Boring of water at Cattle Colony Sukkur	Sukkur	Approved 22.11.12	Jun-14	25.000	0.000	12.500	0.000	12.500	12.500	12.500	0.000	12.500	0.000	50	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
983	(i) Const: of Library Bagerji Taluka New Sukkur (ii) Renvoation/Rehabilitation of GGHS New Pind Sukkur (iii) Reno/Rehabilitaion of GGHS Municipal PPC Sukkur	Sukkur	Approved 22.11.12	Jun-14	15.000	0.000	7.500	0.000	7.500	7.500	7.500	0.000	7.500	0.000	50	100	0.000	0.000
984	Construction of Sewerage Lines Surface Drains & Pavers at Shah Khalid Colony, Allah Abad Colony Sukkur	Sukkur	Approved 22.11.12	Jun-14	13.000	0.000	6.500	0.000	6.500	6.500	6.500	0.000	6.500	0.000	50	100	0.000	0.000
985	Seating arrangements, Audio Visual & I.T Equipments for Ghulam Mohammad Medical Collage (GMC)	Sukkur	Approved 22.11.12	Jun-14	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
986	Construction of Compound Wall & Beatification of Manzil ah Ground Sukkur	Sukkur	Approved 22.11.12	Jun-14	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
987	Construction of Compound Wall Eid Gah, Pavers, Surface Drains & Mettaling of Road at Village Abad Lakha Sukkur	Sukkur	Approved 22.11.12	Jun-14	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
988	Construction of Z.A Bhutto Park at Locoshed Ground Rohri	Sukkur	Approved 22.11.12	Jun-14	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
989	Construction of Parking, Shed & Fiber at District Bar Session Court Sukkur	Sukkur	Approved 22.11.12	Jun-14	7.000	0.000	3.500	0.000	3.500	3.500	3.500	0.000	3.500	0.000	50	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
990	Construction of sewerage Lines Surface Drains & pavers from Shaikhsheen Road to Chili (Mirch) Merchant at Bago-Hayat Ali Shah & various steets of Union Council No.03 Sukkur	Sukkur	Approved 22.11.12	Jun-14	5.000	0.000	2.500	0.000	2.500	2.500	2.500	0.000	2.500	0.000	50	100	0.000	0.000
991	Construction & Beautification of Squash Court (Wooden Pitch, Glass Door Furniture, Air Condition & Pavers) at Humayaun Gymkhana Sukkur	Sukkur	Approved 22.11.12	Jun-14	5.000	0.000	2.500	0.000	2.500	2.500	2.500	0.000	2.500	0.000	50	100	0.000	0.000
Total: (On Going):					410.000	0.000	205.000	0.000	205.000	205.000	205.000	0.000	205.000	0.000			0.000	0.000
Sukkur Package (New Schemes)																		
992	Construction, / Renovation & Beautification of Mehran Markaz Building Sukkur	Sukkur	Approved 22.11.12	Jun-14	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
993	Construction, Renovation , Shed, Fiber, Pavers & Drainage System of Victoria Market near Clock Tower Sukkur	Sukkur	Approved 22.11.12	Jun-14	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
994	Earth work Remodeling Umar Kas Minor/Wah DSP Office to Newyard Bridge mil 0/002+660'	Sukkur	Approved 22.11.12	Jun-14	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
995	Construction of surface drains, Pavers metttsling of Road & Supply of electricity & transformers at various Streets of iron Market, Golimar Sukkur	Sukkur	Approved 22.11.12	Jun-14	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
996	Constt: of Surface Drain Type-I & II and CC Block for village Qabil Mahtam UC046 Mubarakpur Taluka Panoakil District Sukkur	Sukkur	Approved 29-03-2013	Jun-14	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
997	Constt: of Surface Drain TypeI & II and CC Block for village Ibrahim Mahtam UC046 Mubarakpur Taluka Pano kil District Sukkur	Sukkur	Approved 29.03.2013	Jun-14	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
998	Constt: of Rural Drainage Scheme village Trimonh Taluka Rohri District Sukkur.	Sukkur	Approved 29-03-2013	Jun-14	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
999	Laying paving block flooring Sold area barrage colony sukkur	Sukkur	Approved	Jun-14	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1000	Construction of Hall @ District Bar Association Sukkur.	Sukkur	Approved 22.11.12	Jun-14	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
1001	Installation of Solar Lights @ various parts of Sukkur (Sukkur, Pano Akil, Salehpat, Rohri).	Sukkur	Approved 22.11.12	Jun-14	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100	0.000	0.000
1002	Purchase of Buses/Coaches/Air Conditions For GMC Medical College Sukkur	Sukkur	Approved 22.11.2012	Jun-14	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1003	Renovation of Dispensary at New Pind Sukkur.	Sukkur	Approved 22.01.13	Jun-14	2.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000	0	100	0.000	0.000
1004	Patch work NA 198	Sukkur	Approved 30.01.13	Jun-14	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1005	Recondition of road from shikarpur Phattak to Golimar road	Sukkur	Approved 30.01.13	Jun-14	2.500	0.000	0.000	0.000	0.000	2.500	2.500	0.000	2.500	0.000	0	100	0.000	0.000
1006	Construction of paving block in various streets of Gulab Buriro Taluka Rohri	Sukkur	Approved 03.05.13	Jun-14	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1007	Construction of Paving block in various streets of village Thatt, Taluka Rohri.	Sukkur	Approved 03.05.13	Jun-14	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1008	Construction C/Wall and Drain at Frash Road Sukkur.	Sukkur	Approved 03.05.13	Jun-14	1.500	0.000	0.000	0.000	0.000	1.500	1.500	0.000	1.500	0.000	0	100	0.000	0.000
1009	Construction of paving block and Surface Drain at Soomra Mohallah Loco Shed Rohri.	Sukkur	Approved 03.05.13	Jun-14	2.500	0.000	0.000	0.000	0.000	2.500	2.500	0.000	2.500	0.000	0	100	0.000	0.000
1010	Construction of paving block and surface drain at various street village Gosarji UC 20 Tamachani Sukkur.	Sukkur	Approved 03.05.13	Jun-14	1.500	0.000	0.000	0.000	0.000	1.500	1.500	0.000	1.500	0.000	0	100	0.000	0.000
Total: (New Schemes):					230.000	0.000	0.000	0.000	0.000	230.000	230.000	0.000	230.000	0.000			0.000	0.000
Total Sukkur Package					640.000	0.000	205.000	0.000	205.000	435.000	435.000	0.000	435.000	0.000			0.000	0.000
<u>Mirpur Khas Package.</u>																		
<u>New Schemes</u>																		
1011	Mirpurkhas Development Package (Road Component)	Mirpurkhas	Approved 12.02.2013	Jun-14	369.281	0.000	0.000	0.000	0.000	369.281	369.281	0.000	369.281	0.000	0	100	0.000	0.000
1012	Construction of medical dispensaries at four villages (i) Abdul Rasheed Hoth U.C Dilawar Hussain Taluka Jhudo, (ii) Ch. Safdar Deh 151, (ii) Nangar Khan Gurgaiz Deh Samroti UC Naukot, (iv) Syed Lal Rizvi Deh 302 UC Khudadad and construction/ renovation of existing maternity home at Mirpurkhas	Mirpurkhas	Un-Approved	Jun-14	13.067	0.000	0.000	0.00	0.000	13.067	12.651	0.416	13.067	0.000	0	100	0.000	0.000
Total Mirpurkhas Package					382.348	0.000	0.000	0.000	0.000	382.348	381.932	0.416	382.348	0.000			0.000	0.000
Total Special Packages (On-Going)					11471.992	2163.944	2797.266	0.000	4961.210	6510.783	4345.216	150.771	4495.987	0.000			1979.866	0.000
Total Special Packaes (New Schemes)					3335.477	0.000	0.000	0.000	0.000	3335.477	2624.476	9.036	2633.512	0.000			444.440	15.000
Total Special Packages					14807.469	2163.944	2797.266	0.000	4961.210	9846.260	6969.692	159.807	7129.499	0.000			2424.306	15.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
<u>WATER SUPPLY & SANITATION</u>																		
(On Going Schemes)																		
1013	P/L 12" dia pipe line from Metroville pumping station to new constructed over head tank at zia colony Orangi Town, Karachi	Karachi	Approved Revised 15.03.12	Jun-14	93.100	47.264	22.918	0.000	70.182	22.918	22.918	0.000	22.918	0.000	75	100	0.000	0.000
1014	P/L CC flooring and replacement of RCC pipe line in street of UC-02, 03, 04 05 and 06 of PS 128 Landhi Town.	Karachi	Approved 05.03.10	Jun-14	25.840	15.840	2.500	0.000	18.340	7.500	7.500	0.000	7.500	0.000	71	100	0.000	0.000
1015	Water system in Block -II, Federal B area, Karachi	Karachi	Approved 21.11.12	Jun-14	49.258	0.000	10.000	0.000	10.000	39.258	39.258	0.000	39.258	0.000	20	100	0.000	0.000
1016	Construction and repair of nallah from Golden Town to Azeem pura road, Shah Faisal Colony, Karachi (KMC)	Karachi	Approved 20.12.12	Jun-14	141.783	0.000	20.000	0.000	20.000	121.783	121.783	0.000	121.783	0.000	14	100	0.000	0.000
1017	Construction of nallah road / road from water pump road to Café Piyala F.B area, Karachi (KMC)	Karachi	Approved 21.11.12	Jun-14	47.114	0.000	10.000	0.000	10.000	37.114	37.114	0.000	37.114	0.000	21	100	0.000	0.000
1018	Construction / Reconditioning of nallah from Karachi Institute of heart disease Block 16 to water pump round about, district central, Karachi (KMC)	Karachi	Approved 21.11.12	Jun-14	50.961	0.000	10.000	0.000	10.000	40.961	40.961	0.000	40.961	0.000	20	100	0.000	0.000
1019	Providing and laying 315 mm, 250 mm and 160 mm polythene water pipe line street No. 40 to 60 and other all branches for the improvement of water supply position in Hijrat Colony UC-9 Clifton, Saddar district South.	Karachi	Approved 15.11.12	Jun-14	20.099	0.000	10.049	0.000	10.049	10.050	10.050	0.000	10.050	0.000	50	100	0.000	0.000
1020	Providing / Laying replacement of 36" dia, 24" dia, 18" dia, 12" dia and 8" dia sewer for rehabilitation and improvement of sewerage system of Hijrat colony, Clifton, Saddar, district South	Karachi	Approved 15.11.12	Jun-14	61.740	0.000	18.522	0.000	18.522	43.218	43.218	0.000	43.218	0.000	30	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
1021	Providing and laying 315 mm, 200 mm and 160 mm polythene water pipe line in do talwaar pumping station to Clifton thana, Caltex petrol pump to Park tower, three sword to bath island pumping station bridge store to Macca height and Clifton bridge at Castle apartment for the improvement of water supply position in UC-10 Clifton, District South.	Karachi	Approved 15.11.12	Jun-14	17.785	0.000	8.893	0.000	8.893	8.892	8.892	0.000	8.892	0.000	50	100	0.000	0.000
1022	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji	Karachi	Approved 3.2.11	Jun-16	1117.590	0.000	300.000	0.000	300.000	817.590	300.000	0.000	300.000	0.000	27	54	400.000	117.590
1023	Construction Of Clifton Pumping Station (Sewerage) Adjacent To CID Centre Damaged/ Massive Destruction Occured Due To Heavy Explosive Attack By the terrorists at CID Centre adjacent to Clifton Pumping Station.	Karachi	Approved 28.7.11	Jun-14	277.280	0.000	177.280	0.000	177.280	100.000	100.000	0.000	100.000	0.000	64	100	0.000	0.000
1024	Reh. Of sewerage system in Clifton, Block-4, Karachi.	Karachi	Approved 15.9.2011	Jun-13	17.494	0.000	0.000	0.000	0.000	17.494	10.000	0.000	10.000	0.000	0	57	7.494	0.000
1025	Water supply to Ittehad Town, Muhammad Khan Colony, Karachi.	Karachi	Approved Revised 13.12.2011	June, 13	47.847	28.150	4.899	0.000	33.049	14.798	14.798	0.000	14.798	0.000	69	100	0.000	0.000
1026	Improvement and Extension of water supply in Badin city.	Badin	Approved 03.03.11	Jun-14	478.861	79.989	100.000	0.000	179.989	298.872	200.000	0.000	200.000	0.000	38	79	98.872	0.000
1027	Improvement & Extension of Water Supply in Tando Bago city	Badin	Approved 03.03.11	Jun-13	72.861	12.500	25.882	0.000	38.382	34.479	34.479	0.000	34.479	0.000	53	100	0.000	0.000
1028	Improvement & Extension of Drainage in Badin city	Badin	Approved 03.03.11	Jun-13	263.294	17.499	50.000	0.000	67.499	195.795	100.000	0.000	100.000	0.000	26	64	95.795	0.000
1029	Improvement & Extension of Drainage in Tando Bago city	Badin	Approved 03.03.11	Jun-13	119.083	17.499	35.000	0.000	52.499	66.584	66.584	0.000	66.584	0.000	44	100	0.000	0.000
1030	Development of Infrastructure of District Badin Water supply & Drainage (Khoski, Pangrio, Kadhan and Lawari Sharif)	Badin	Approved 07.01.2013	Jun-14	192.237	0.000	70.342	0.000	70.342	121.895	121.895	0.000	121.895	0.000	37	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1031	Construction of CC topping Roads / Streets and CC drains in various colonies of Larkana City.	Larkana	Approved 12.05.11	Jun-13	267.570	71.749	20.000	0.000	91.749	175.821	100.000	0.000	100.000	0.000	34	72	75.821	0.000
1032	Rehabilitation of water supply scheme K.N.Shah taluka K.N.Shah district Dadu.	Dadu	Approved 01.06.12	Jun-14	120.000	0.000	60.000	0.000	60.000	60.000	60.000	0.000	60.000	0.000	50	100	0.000	0.000
1033	Village Malhi Colony Menghwar Paro and Village Lakho Unnar Menghwar Paro Deh 110 U.C Mirpur Old, Taluka Hussain Bux Mari District Mirpurkhas.	Mirpurkhas	Approved 28.12.2011	Jun-14	14.470	12.000	2.470	0.000	14.470	0.000	1.852	0.000	1.852	0.000	100	113	0.000	0.000
1034	Sewerage System (Phase-II) Works Taluka Qasimabad Hyderabad	Hyderabad	Approved 9.2.12	Jun, 15	917.857	129.839	150.000	0.000	279.839	638.018	238.018	0.000	238.018	0.000	30	56	400.000	0.000
1035	Providing and laying water supply line in various places of Latifabad	Hyderabad	Approved	Jun, 14	9.295	0.000	5.000	0.000	5.000	4.295	4.295	0.000	4.295	0.000	54	100	0.000	0.000
1036	Strengthening Plan of Infrastructure Taluka Nawbshah.	S.B.A.	Approved Revised 10.2.2011	June 2014	1134.992	1041.390	23.359	0.000	1064.749	70.243	70.243	0.000	70.243	0.000	94	100	0.000	0.000
1037	Improvement and Extension Urban Drainage Scheme Nawabshah (Phase-V)	S.B.A.	Approved 26.1.2012	June, 14	412.400	200.000	131.200	0.000	331.200	81.200	81.200	0.000	81.200	0.000	80	100	0.000	0.000
1038	Extension/Improvement of urban Drainage Scheme, Jacobabad. (Revised)	Jacobabad	Approved 15.4.2013	June, 2015	1187.000	608.900	0.000	0.000	608.900	578.100	400.000	0.000	400.000	0.000	51	85	178.100	0.000
1039	Greater Hyderabad Sewerage project Phase-I	Hyderabad	Approved 20.12.1996	June 2014	980.000	913.729	50.000	0.000	963.729	16.271	16.271	0.000	16.271	0.000	98	100	0.000	0.000
1040	Sindh Municipal Services Delivery Program (SMSDP) (Total cost Rs.6866 million including US Grant Rs.5940 million and GOS Share Rs.926 million)	Sindh	Approved 16.08.12 ECNEC	Jun-17	850.000	0.000	150.000	1000.000	150.000	700.000	0.000	200.000	200.000	3600.000	18	41	0.000	0.000
Total Water & Sanitation (On-going Schemes)					8987.811	3196.348	1468.314	1000.000	4664.662	4323.149	2251.329	200.000	2451.329	3600.000			1256.082	117.590

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

WATER SUPPLY & SANITATION
(New Schemes)

1041	Provision of Sewage / drainage disposal i.e. main box drain 8400 ft and connecting secondary sewer at Yar Mohammad Goth and surrounding goths settlements UC-8 Gadap Town, Karachi. (KMC)	Karachi	Approved 15.11.2012	June, 2015	90.880	0.000	0.000	0.000	0.000	90.880	50.000	0.000	50.000	0.000	0	55	40.880	0.000
1042	Provision of Sewage / drainage disposal i.e. main box drain 10465 ft and connecting secondary sewer at Ramzan Goth and surrounding goths settlements UC-8 Gadap Town, Karachi. (KMC)	Karachi	Approved 15.11.2012	June, 2015	104.733	0.000	0.000	0.000	0.000	104.733	50.000	0.000	50.000	0.000	0	48	54.733	0.000
1043	Provision of Sewage / drainage disposal i.e. main box drain 12100 ft and connecting secondary sewer 18250 at Lassi Goth nallah at UC-4 Gadap Town, Karachi. (KMC)	Karachi	Approved 15.11.2012	June, 2015	152.073	0.000	0.000	0.000	0.000	152.073	75.000	0.000	75.000	0.000	0	49	77.073	0.000
1044	Providing and Laying 54" dia main sewer for improvement of sewerage system from Lyari river to Godhra More of New Karachi, Town Karachi.	Karachi	Approved 25.2.2013	June, 2014	47.940	0.000	0.000	0.000	0.000	47.940	47.940	0.000	47.940	0.000	0	100	0.000	0.000
1045	Providing laying 24" 18' and 15" dia sewer for improvement in UC-3, 4, 5 and 11 of new Karachi town.	Karachi	Approved 25.2.2013	June, 2014	29.560	0.000	0.000	0.000	0.000	29.560	29.560	0.000	29.560	0.000	0	100	0.000	0.000
1046	Umbrella PC-I for improvement of CC streets, internal road and water and sewerage system in different areas of Mehmoodabad and Gizri, district South.	Karachi	Approved 20.2.2013	June, 2015	79.972	0.000	0.000	0.000	0.000	79.972	79.972	0.000	79.972	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
1047	Providing sewerage line, CC flooring and Improvement of Roads at various locations of District Malir and District East Karachi	Karachi	Approved 22.01.2013	2013-14	35.110	0.000	0.000	0.000	0.000	35.110	35.110	0.000	35.110	0.000	0	100	0.000	0.000
1048	Development schemes in different goths and kachi Abadis in NA-245 Karachi	Karachi	Approved 03.05.2013	Jun-14	14.158	0.000	0.000	0.000	0.000	14.158	14.158	0.000	14.158	0.000	0	100	0.000	0.000
1049	Urban Drainage Scheme Bhan Saeedabad (Improvement & Extension).	Jamshoro	Approved 15.3.2013	June, 2015	192.178	0.000	0.000	0.000	0.000	192.178	48.969	0.000	48.969	0.000	0	25	173.215	0.000
1050	Urban Drainage Scheme Sehwan (Improvement and Extension) Taluka Sehwan (District Jamshoro).	Jamshoro	Approved 15.3.2013	June, 2015	305.600	0.000	0.000	0.000	0.000	305.600	45.000	0.000	45.000	0.000	0	15	130.000	130.000
1051	Urban Water Supply Scheme Sehwan (Improvement and Extension) Taluka Sehwan (District Jamshoro).	Jamshoro	Approved 15.3.2013	June, 2015	125.480	0.000	0.000	0.000	0.000	125.480	20.000	0.000	20.000	0.000	0	16	105.480	0.000
1052	Construction of CC Block & CC Drains in various villages of Taluka Ratodero PS-37.	Larkana	Approved 01.3.2013	June, 2014	25.994	0.000	0.000	0.000	0.000	25.994	25.994	0.000	25.994	0.000	0	100	0.000	0.000
1053	Imp. & ext. of Drainage Scheme Phulpota UC Behmena, Taluka Ratodero PS-37.	Larkana	Approved 01.3.2013	June, 2014	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1054	Drainage Scheme at village Tando soomro Taluka Jhando Mari Distt. Tando Allahyar	Tando Allahyar	Approved 3.10.2012	June, 2015	30.000	0.000	0.000	0.000	0.000	30.000	12.650	0.000	12.650	0.000	0	42	105.480	0.000
1055	Construction of main drain and CC block from Burdi Mohalla to Gharibabad disposal via Hamid Shah colony UC Bukhair, taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000	0	100	0.000	0.000
1056	Construction of drains and CC block at Baloch colony near Mumtaz college UC Bhurgri, taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1057	Construction of drains and CC block at Katchi Abadis near Faizabad Saleemabad and Bhatti Mohalla UC Jeelani, taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	13.000	0.000	0.000	0.000	0.000	13.000	13.000	0.000	13.000	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
1058	Drainage scheme and CC block Hashim Narejo Mai Colony near Tando Masti Naka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	6.000	0.000	0.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0	100	0.000	0.000
1059	Construction of drainage scheme and CC block for village Ghazi Khan Langah	Khairpur	Approved 12.2.2013	Jun, 2014	4.494	0.000	0.000	0.000	0.000	4.494	4.494	0.000	4.494	0.000	0	100	0.000	0.000
1060	Construction of surface drain and CC block for village Khashkheli and Phulpoto UC Shadi Shaheed taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	2.780	0.000	0.000	0.000	0.000	2.780	2.780	0.000	2.780	0.000	0	100	0.000	0.000
1061	Construction of surface drain and CC block for village Kandhar and Khashkheli UC Shadi Shaheed taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	3.286	0.000	0.000	0.000	0.000	3.286	3.286	0.000	3.286	0.000	0	100	0.000	0.000
1062	Construction of surface drain and CC block for village Ustad Mohammad Dino Metlo UC Baberloi taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000
1063	Construction of surface drain and CC block for village Murad and Chandia Khan UC Baberloi taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	3.000	0.000	0.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000	0	100	0.000	0.000
1064	Construction of surface drain and CC block for village Loli Khan UC Baberloi taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	2.960	0.000	0.000	0.000	0.000	2.960	2.960	0.000	2.960	0.000	0	100	0.000	0.000
1065	Construction of surface drain and CC block for village Ustad Mohammad Bachal Metlo UC Baberloi taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000
1066	Drainage scheme and CC block village Ghanwar shori UC Morai taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	4.129	0.000	0.000	0.000	0.000	4.129	4.129	0.000	4.129	0.000	0	100	0.000	0.000
1067	Construction of surface drain and CC block for village Rahmatullah Jagirani UC Wada Machiyoon taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	2.800	0.000	0.000	0.000	0.000	2.800	2.800	0.000	2.800	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
1068	Construction of surface drain and CC block for village Bahadur Brohi UC Khanpur taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	4.474	0.000	0.000	0.000	0.000	4.474	4.474	0.000	4.474	0.000	0	100	0.000	0.000
1069	Drainage scheme and CC block for village Shah ladhani Hindu Shaikh mohalla UC Morai taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	2.500	0.000	0.000	0.000	0.000	2.500	2.500	0.000	2.500	0.000	0	100	0.000	0.000
1070	Drainage schemeHaji Lemo Naich (Bachal Naich) UC Babarloi taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	5.015	0.000	0.000	0.000	0.000	5.015	5.015	0.000	5.015	0.000	0	100	0.000	0.000
1071	Drainage scheme and CC block for village Dilshad Jagirani UC Khairpur taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000
1072	Construction of surface drain and CC block for village Shams Solangi UC Wada Machiyoon taluka Khairpur	Khairpur	Approved 12.2.2013	Jun, 2014	3.000	0.000	0.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000	0	100	0.000	0.000
1073	Construction of road Envicrete / tuff tile at Sui gas mohalla UC-2 Kashmore town	Kashmore @ Kandhkot	Approved 03.05.2013	Jun-14	4.450	0.000	0.000	0.000	0.000	4.450	4.450	0.000	4.450	0.000	0	100	0.000	0.000
1074	Construction of road Envicrete / tuff tile at various streets of Bakhtawar town District Kashmore	Kashmore @ Kandhkot	Approved 03.05.2013	Jun-14	3.000	0.000	0.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000	0	100	0.000	0.000
1075	Construction of road Envicrete / tuff tile at various streets of village Dr. Fida Hussain Mirani UC- Dunyapur	Kashmore @ Kandhkot	Approved 03.05.2013	Jun-14	4.500	0.000	0.000	0.000	0.000	4.500	4.500	0.000	4.500	0.000	0	100	0.000	0.000
1076	Rehabilitation of infrastructure services Baba & Bhit Island, T.M.A. Keamari	Karachi	Approved 20.02.13	June, 2015	49.963	0.000	0.000	0.000	0.000	49.963	15.000	0.000	15.000	0.000	0	30	34.963	0.000
1077	Constt: of (55 Nos.) Tough Tiles / Paver roads and drainage schemes in District Kashmore.	Kashmore @ Kandhkot	Approved 24.05.13	June, 2015	126.931	0.000	0.000	0.000	0.000	126.931	50.000	0.000	50.000	0.000	0	39	76.931	0.000
1078	Rural Water Supply for 38 Goths of Bin Qasim Town, Karachi (Phase-I)	Karachi	Approved 22.01.13	June, 2015	300.000	0.000	0.000	0.000	0.000	300.000	100.000	0.000	100.000	0.000	0	33	200.000	0.000
1079	Constt: of c.c. pavers / drains in various locations of P.S. 45 Taluka City Hyderabad, Distt: Hyderabad.	Hyderabad	Approved 20.2.2013	June, 2014	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
1080	Constt: of c.c. pavers / drains in various locations of P.S. 46 Taluka City Hyderabad, Distt: Hyderabad.	Hyderabad	Approved 20.2.2013	June, 2014	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
1081	Construction / Rehabilitation of Pitcher Nallah in Saddar / Lyari. (KMC)	Karachi	Un-Approved	June, 2015	226.510	0.000	0.000	0.000	0.000	226.510	40.000	0.000	40.000	0.000	0	18	126.510	0.000
1082	Construction / Rehabilitation of Kalri Nallah in Lyari, Machhar Colony, Karachi. (KMC)	Karachi	Un-Approved	June, 2015	155.260	0.000	0.000	0.000	0.000	155.260	50.000	0.000	50.000	0.000	0	32	55.260	0.000
1083	Providing, installation, testing and commissioning of 7 non-clogging vertical sewage pumps with all allied accessories and Rehabilitation work of providing laying 48" dia PRCC rising main at PS-II Korangi (STP-II) Malir River Bund, Karachi.	Karachi	Un-Approved	June, 2015	270.000	0.000	0.000	0.000	0.000	270.000	10.000	0.000	10.000	0.000	0	4	0.000	0.000
1084	Revamping of Gujjar Nallah including Service road. (KMC)	Karachi	Un-Approved	June, 2015	1200.000	0.000	0.000	0.000	0.000	1200.000	10.000	0.000	10.000	0.000	0	1	500.000	600.000
1085	Providing & Laying of 48" Dia RCC storm water drain pipeline from prominent chowrangi to Marine Drive for the improvement of Block-2, Clifton, Saddar, Karachi.	Karachi	Un-Approved	June, 2014	15.363	0.000	0.000	0.000	0.000	15.363	15.363	0.000	15.363	0.000	0	100	0.000	0.000
1086	Establishment of water testing laboratory at Chilya, Karachi.	Karachi	Un-Approved	June, 2014	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
1087	Construction of c.c. blocks and open surface drains near Madina Eidgah and Channa Mohallah ward No. 4 near Madina Mosque, Taluka & District Naushero Feroze.	N. Feroze	Un-Approved	June, 2014	2.350	0.000	0.000	0.000	0.000	2.350	2.350	0.000	2.350	0.000	0	100	0.000	0.000
1088	Construction of new pumping station at Mian Wali Colony UC-09 SITE Town, Karachi.	Karachi	Un-Approved	June, 2015	84.248	0.000	0.000	0.000	0.000	84.248	6.420	0.000	6.420	0.000	0	8	77.828	0.000
Total Water & Sanitation (New Schemes)					3812.691	0.000	0.000	0.000	0.000	3812.691	981.874	0.000	981.874	0.000			1758.353	730.000
Total Water & Sanitation					12800.502	3196.348	1468.314	1000.000	4664.662	8135.840	3233.203	200.000	3433.203	3600.000			3014.435	847.590

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

BUILDINGS

(Ongoing Schemes)

1089	Construction of Revenue Complex at Khairpur	Khairpur	Approved 13.01.11	30-06-2014	21.882	0.000	2.500	0.000	2.500	19.382	19.382	0.000	19.382	0.000	11	100	0.000	0.000
1090	Construction of Revenue Houses at Khairpur	Khairpur	Approved 13.01.11	30-06-2014	25.018	0.000	2.500	0.000	2.500	22.518	22.518	0.000	22.518	0.000	10	100	0.000	0.000
1091	Construction of District Government Secretariat at Khairpur	Khairpur	Approved 13.01.11	30-06-2014	38.350	0.000	2.500	0.000	2.500	35.850	35.850	0.000	35.850	0.000	7	100	0.000	0.000
1092	Constt. Of Taluka Office and other required Building in Qazi Ahmed	S.B.A.	Approved 24-2-2011	June, 2014	79.620	39.997	22.497	0.000	62.494	17.126	15.205	1.921	17.126	0.000	78	100	0.000	0.000
1093	Office accomodation for district govt. secretariat and renovation of existing office Ghotki at Mirpur Mathelo	Ghotki	Approved 10-3-2011	Jun-14	59.753	0.100	7.415	0.000	7.515	52.238	30.000	0.000	30.000	0.000	13	63	22.238	0.000

Total Building (On-going Schemes)					224.623	40.097	37.412	0.000	77.509	147.114	122.955	1.921	124.876	0.000			22.238	0.000
--	--	--	--	--	----------------	---------------	---------------	--------------	---------------	----------------	----------------	--------------	----------------	--------------	--	--	---------------	--------------

BUILDINGS

(New Scheme)

1094	Constt. of Police Choki/Police Post at Bab-e-Benazir sahiba Garhi Khuda Bux Bhutto and construction of waiting hall in various villages of Taluka Ratodero (14 units)	Larkana	Approved	June, 2014	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
------	---	---------	----------	------------	--------	-------	-------	-------	-------	--------	--------	-------	--------	-------	---	-----	-------	-------

Total Buildings (New)					10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000			0.000	0.000
------------------------------	--	--	--	--	---------------	--------------	--------------	--------------	--------------	---------------	---------------	--------------	---------------	--------------	--	--	--------------	--------------

Total Buildings					234.623	40.097	37.412	0.000	77.509	157.114	132.955	1.921	134.876	0.000			22.238	0.000
------------------------	--	--	--	--	----------------	---------------	---------------	--------------	---------------	----------------	----------------	--------------	----------------	--------------	--	--	---------------	--------------

ROADS

On-Going Schemes

1095	Construction of roads, footpaths, CC flooring and lighting arrangement in PS 117 (KMC)	Karachi	Approved 20.12.12	2013-14	99.980	0.000	20.000	0.000	20.000	79.980	79.980	0.000	79.980	0.000	20	100	0.000	0.000
------	--	---------	-------------------	---------	--------	-------	--------	-------	--------	--------	--------	-------	--------	-------	----	-----	-------	-------

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
1096	Improvement and Rehabilitation of At grade Road of Banaras Chowk Flyover. (KMC)	Karachi	Approved 03-02-11	2013-14	773.863	511.654	77.500	0.000	589.154	184.709	184.709	0.000	184.709	0.000	76	100	0.000	0.000
1097	Widening / Reconditioning of Road from 70 Mori to Village Sobho Khan Chandio (10.80 km)	T.M.Khan	Approved 25.06.10	2013-14	59.908	50.000	12.477	0.000	62.477	-2.569	0.010	0.000	0.010	0.000	104	104	0.000	0.000
1098	Widening / Reconditioning of Road from Pangrio Mori to Sakrand Regulator mile 0/0-1/6 (1.75 km)	S.B.A.	Approved 09-06-11	2013-14	31.639	23.267	8.472	0.000	31.739	-0.100	0.100	0.000	0.100	0.000	100	101	0.000	0.000
1099	Construction of road from Thakur Nazir Qaimkhani to Village Muhammad Siddique Mahar UC Nauabad (2 Kms)	Sanghar	Approved 13-12-11	2013-14	12.164	3.000	2.488	0.000	5.488	6.676	6.676	0.000	6.676	0.000	45	100	0.000	0.000
1100	Development schemes for Internal Asphalt roads in District Jacobabad.	Jacobabad	Approved 09-06-11	2013-14	19.950	10.000	2.488	0.000	12.488	7.462	7.462	0.000	7.462	0.000	63	100	0.000	0.000
1101	Widening / Improvement of Main Hawksbay Road,Karachi.	Karachi	Approved 11-01-12	2013-14	1136.000	146.000	50.000	0.000	196.000	940.000	200.000	0.000	200.000	0.000	17	35	740.000	0.000
1102	Renovation and Re-construction of roads and foot paths in Jamshed Town (KMC)	Karachi	Approved 15-12-11	2013-14	99.990	20.000	19.998	0.000	39.998	59.992	59.992	0.000	59.992	0.000	40	100	0.000	0.000
1103	Reconditioning of road from Goth Saindad Bhambar to Halani (3.00 Km) Taluka Mehrabpur.	N. Feroze	Approved 14-01-2012	2013-14	17.788	5.000	0.000	0.000	5.000	12.788	12.788	0.000	12.788	0.000	28	100	0.000	0.000
1104	Improvement and Rehabilitation of roads of Latifabad No. 5, Hyderabad.	Hyderabad	Approved 25-10-11	2013-14	57.781	20.000	14.167	0.000	34.167	23.614	23.614	0.000	23.614	0.000	59	100	0.000	0.000
1105	W/R of road from Fazal Talpur to Tando Allahyar via Tando Soomro 8 Kms.	Tando Allahyar	Approved 14-1-2012	2013-14	46.723	10.000	36.370	0.000	46.370	0.353	7.360	0.000	7.360	0.000	99	115	0.000	0.000
1106	Constt: of road from Patreji Regulator to Mehar-Faridabad Road Miles3/0 via Ganja Saed jo Goth along Kakol Branch 3 Kms.	Dadu	Approved 28-12-2011	2013-14	23.656	4.000	4.914	0.000	8.914	14.742	14.742	0.000	14.742	0.000	38	100	0.000	0.000
1107	Construction of Road from Khahi Ding Mori road to village Ghulam Muhammad Marri UC- Roonjho Taluka Khipro 2 km.	Sanghar	Approved 13-12-2011	2013-14	14.118	3.010	2.777	0.000	5.787	8.331	8.331	0.000	8.331	0.000	41	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1108	Construction and Reconditioning of link road from National Highway to village jumo Chandio via Dooro Behan and Kadero Depar road mile 0/0-4/6 (7.6 Kms)of Road from Khahi Ding Mori road to village Ghulam Muhammad Marri UC- Roonjho Taluka Khipro 2 km.	N. Feroze	Approved 13-12-2011	2013-14	34.934	6.000	14.468	0.000	20.468	14.466	14.466	0.000	14.466	0.000	59	100	0.000	0.000
1109	Construction of link road from Moro Bhandi Road to Village Sain bus Zardari to Ali Nawaz Zardari Road Mile 0/0-1/2 (2.4 km)	N. Feroze	Approved 07.05.12	2012-13	12.000	0.000	4.500	0.000	4.500	7.500	7.500	0.000	7.500	0.000	38	100	0.000	0.000
1110	Construction of Under pass at Nasim Nagar Chowk Qsimabad Hyderabad	Hyderabad	Approved 13.12.11	2013-14	198.310	148.500	0.000	0.000	148.500	49.810	49.810	0.000	49.810	0.000	75	100	0.000	0.000
1111	Widening/Reconditioning/Construction of Road from Chanessar Pangrio Mori Road to Connect Nawabshah Qazi Ahmed Road mile 0/0-3/1(5.02 km)	S.B.A.	Approved 13.12.11	2013-14	98.893	50.000	12.223	0.000	62.223	36.670	36.670	0.000	36.670	0.000	63	100	0.000	0.000
1112	Rehabilitation of City roads of Khairpur i/c Side drains (U.R.)	Khairpur	Approved 13.01.11	2013-14	227.538	33.764	75.000	0.000	108.764	118.774	50.000	0.000	50.000	0.000	48	70	68.774	0.000
1113	Rehabilitation of various roads of Taluka Sobhodero, Gambat, Kotdiji, Nara, Thari Mirwah, Kingri, Khairpur & Faiz Ganj.	Khairpur	Approved 13.01.11	2014-15	354.188	216.922	29.871	0.000	246.793	107.395	47.223	0.000	47.223	0.000	70	83	60.172	0.000
1114	Construction of roads / side dains / CC blocks and pavers of Khairpur City.	Khairpur	Approved 13.01.11	2013-14	41.469	21.918	6.220	0.000	28.138	13.331	13.331	0.000	13.331	0.000	68	100	0.000	0.000
1115	Construction of Link Road from Bhiria Road/Padidan Road to Sungi Minor via Abdul Hakeem Rajper and village Gul Khan Mari Road mile 0/0-2/2.	N. Feroze	Approved 15.03.12	2013-14	19.024	0.000	9.512	0.000	9.512	9.512	9.512	0.000	9.512	0.000	50	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
1116	Rehabilitation/Reconstruction of Road from 13000 from Road 8000 (sized chowrangi) to Road 12000 (Korangi 35) Landhi Town, Karachi (2.2 Kms) (KMC)	Karachi	Approved 13.11.08	2013-14	126.378	0.000	40.000	0.000	40.000	86.378	86.378	0.000	86.378	0.000	32	100	0.000	0.000
1117	Construction of Zualfaqar Oil Tanker Parking Terminal Zualfaqar abad Karachi (KMC)	Karachi	Approved 22.11.12	2013-14	429.960	0.000	0.001	0.000	0.001	429.959	429.960	0.000	429.960	0.000	0	100	-0.001	0.000
1118	Construction of Mehran Highway left over work (KMC)	Karachi	Approved 18.06.12	2013-14	123.290	0.000	0.001	90.000	0.001	0.000	0.001	0.000	0.001	33.290	0	100	123.288	0.000
1119	Construction of Mehran Highway extenation from labour sequire to Qasim port road (Ph-II) (KMC)	Karachi	Approved 18.06.12	2013-14	450.001	0.000	0.001	260.000	0.001	0.000	0.001	0.000	0.001	190.000	0	100	449.999	0.000
1120	Rehabilitation of Road in District Badin	Badin	Approved 19.10.12	2013-14	99.747	0.000	30.000	0.000	30.000	69.747	40.000	0.000	40.000	0.000	30	70	29.747	0.000
1121	Construction of 20 km raoads under C.M Directive in District Badain	Badin	Approved 19.10.12	2013-14	199.911	0.000	50.500	0.000	50.500	149.411	60.000	0.000	60.000	0.000	25	55	89.411	0.000
1122	Rehabilitation and improvement of Korangi 10000 road to Malir 10000 road to 3000 Malir Band to road 13000 at Korangi town (KMC)	Karachi	Approved 24.08.12	2013-14	353.723	0.000	100.000	0.000	100.000	253.723	253.723	0.000	253.723	0.000	28	100	0.000	0.000
1123	Reconditioning / improvement of road from Jinnah square to Shabana Cinema District Malir (KMC)	Karachi	Approved 04.01.13	2013-14	11.802	0.000	0.001	0.000	0.001	11.801	11.802	0.000	11.802	0.000	0	100	-0.001	0.000
1124	Improvement of Internal road of Kandhkot city.	Kashmore @ Kandhkot	Approved 06.09.12	2013-14	182.000	0.000	50.000	0.000	50.000	132.000	87.000	0.000	87.000	0.000	27	75	45.000	0.000
1125	Construction of main Metroville Road Including storm water Drain from Bab-e-Khyber to Momin abad Police station Site Town UC-06 Karachi (KMC)	Karachi	Approved 30.08.12	2013-14	64.995	0.000	10.000	0.000	10.000	54.995	54.996	0.000	54.996	0.000	15	100	-0.001	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1126	Construction of Road double Track Road including Service Road along storm Water Drain from Vallika Hospital upto Basha Khan Chowk Site Town. (KMC)	Karachi	Approved 03.10.12	2013-14	58.445	0.000	10.000	0.000	10.000	48.445	48.445	0.000	48.445	0.000	17	100	0.000	0.000
1127	Rehabilitation of Road Secstor 35 and 36 Korangi Karachi (KMC)	Karachi	Approved 17.12.12	2013-14	194.605	0.000	25.000	0.000	25.000	169.605	169.605	0.000	169.605	0.000	13	100	0.000	0.000
1128	Construction of Road from Halani Mehrabpur Road to Rohri Canal Regulator via Arbab Samtio Taluka Mehrabpur Road Mile 0/0-1/3.	N. Feroze	Approved 03.10.12	2013-14	12.800	0.000	3.200	0.000	3.200	9.600	9.600	0.000	9.600	0.000	25	100	0.000	0.000
1129	Construction of link road from Bakhri to SB Bund Taluka Kandiaro Road	N. Feroze	Approved 03.10.12	2013-14	18.036	0.000	4.350	0.000	4.350	13.686	13.686	0.000	13.686	0.000	24	100	0.000	0.000
1130	Improvement / Reconditioning of Bunder Road including face lifting, Grills for side walls both side of River Indus side drain, footpath and reiver view platform (4 Nos) mile 0/0-2/3 (3.82 Kms).	Sukkur	Approved 01.06.12	2013-14	250.000	0.000	0.000	0.000	0.000	250.000	57.877	0.000	57.877	0.000	0	23	192.123	0.000
1131	Construction of link road from Tharushah Mithiani Road Railway Phattak to Tharushah Manjuth Phattak road Mile 0/0-1/0.	N. Feroze	Approved 03.10.12	2013-14	9.900	0.000	2.475	0.000	2.475	7.425	7.425	0.000	7.425	0.000	25	100	0.000	0.000
1132	Reconditioning of Chowdagi to Saeed Khan Lakho Taluka Mehrabpur.	N. Feroze	Approved 03.10.12	2013-14	12.000	0.000	3.000	0.000	3.000	9.000	9.000	0.000	9.000	0.000	25	100	0.000	0.000
1133	Constt: of Overhead Bridge over main Railway line at Thehri Phatak along National Highway Khairpur city	Khairpur	Approved 29.11.12	2015-16	716.835	0.000	75.000	0.000	75.000	641.835	100.000	0.000	100.000	0.000	10	24	541.835	0.000
1134	Widening and reconditioning of road from Bilawal Bhutto Zardari Park near National Highway to Chandia more upto Luqman Phattak via Civil Hospital mile 0/0-1/7 (3.0 Kms)	Khairpur	Approved 29.11.12	2013-14	109.827	0.000	50.000	0.000	50.000	59.827	59.827	0.000	59.827	0.000	46	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
1135	Widening and reconditioning of road from Luqman Phattak to Rohri Canal Bridge mile 0/0-1/1 (1.8 KM)	Khairpur	Approved 29.11.12	2013-14	80.113	0.000	40.000	0.000	40.000	40.113	40.113	0.000	40.113	0.000	50	100	0.000	0.000
1136	Widening and reconditioning of road from (Radio Pakistan Bye Pass) from Old National Highway to new National Highway via Gujjo Village mile 0/0-0/6 (1.21 KM)	Khairpur	Approved 29.11.12	2013-14	130.429	0.000	40.000	0.000	40.000	90.429	90.429	0.000	90.429	0.000	31	100	0.000	0.000
1137	Construction of 0.5 Km dual road from Kiran Hospital road Chowrangi to KBACH Society Karachi. (KMC)	Karachi	Approved 04.01.13	2013-14	50.000	0.000	20.000	0.000	20.000	30.000	30.000	0.000	30.000	0.000	40	100	0.000	0.000
1138	Construction /Reconditioning of various streets of Shahdadpur road mile 0/0-1/6 (1.20 kms)(Phase-I)	Sanghar	Approved 15.03.13	2013-14	10.027	0.000	5.013	0.000	5.013	5.014	5.014	0.000	5.014	0.000	50	100	0.000	0.000
1139	Construction /Reconditioning of various streets of Shahdadpur road mile 0/0-0/6 (1.20 kms)(Phase-II)	Sanghar	Approved 15.03.13	2013-14	19.659	0.000	9.829	0.000	9.829	9.830	9.830	0.000	9.830	0.000	50	100	0.000	0.000
1140	Construction of link road from golo Pir Mori road to village Ahmed Bughio road mile 0/0-2/3 (3.80 km)(Phase -1) mile 0/0-1/6=(2.80)	Sanghar	Approved 15.03.13	2013-14	19.513	0.000	9.756	0.000	9.756	9.757	9.757	0.000	9.757	0.000	50	100	0.000	0.000
1141	Construction of link road from Adil Dahri road to village Wali Mohammad Dahri road mile 0/0-0/2=330 (0.50 km)	Sanghar	Approved 15.03.13	2013-14	3.274	0.000	1.637	0.000	1.637	1.637	1.637	0.000	1.637	0.000	50	100	0.000	0.000
1142	Construction of link road from Tando Adam- Tando Allahyar (Alim Hingoro road) to village Haji Jahejo road milr 0/0-0/5 (1.00 km)	Sanghar	Approved 15.03.13	2013-14	6.746	0.000	3.373	0.000	3.373	3.373	3.373	0.000	3.373	0.000	50	100	0.000	0.000
1143	Construction of link road from Yaseen Magsi to ali Gul Magsi road mile 0/0-0/2=330 (0.50 km)	Sanghar	Approved 15.03.13	2013-14	3.366	0.000	1.683	0.000	1.683	1.683	1.683	0.000	1.683	0.000	50	100	0.000	0.000
1144	Improvement / Reconditioning of orad of various streets in UC IV & V Tando Adam (49880 Rft) (1.50 km)	Sanghar	Approved 15.03.13	2013-14	9.493	0.000	4.746	0.000	4.746	4.747	4.747	0.000	4.747	0.000	50	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
1145	Improvement / Reconditioning of roads of variuos streets of UC I, II & III. Tando Adam (910560 Rft)	Sanghar	Approved 15.03.13	2013-14	19.493	0.000	9.746	0.000	9.746	9.747	9.747	0.000	9.747	0.000	50	100	0.000	0.000
1146	Improvement of road from tando Adam- Odero Lal to village New Sultanabad i/c toe wall mile 0/0-0/4 (in portions) (0.80 km)	Sanghar	Approved 15.03.13	2013-14	4.129	0.000	2.064	0.000	2.064	2.065	2.065	0.000	2.065	0.000	50	100	0.000	0.000
1147	Improvement of road from Lal Gatge to Mohdi Chowk via kali road 3300 Rft (in portion) (1.00 km)	Sanghar	Approved 15.03.13	2013-14	3.523	0.000	1.761	0.000	1.761	1.762	1.762	0.000	1.762	0.000	50	100	0.000	0.000
1148	Rehabilitation of Adam Khan Road, (KMC)	Karachi	Approved 17.8.07	2013-14	209.920	126.000	0.000	0.000	126.000	83.920	25.000	0.000	25.000	0.000	60	72	29.460	29.460
1149	Rehabilitation of Roads (25 Nos.) of Jacobabad District (CMD)	Jacobabad	Approved 15.03.13	2013-14	164.931	0.000	50.016	0.000	50.016	114.915	114.915	0.000	114.915	0.000	30	100	0.000	0.000
1150	Construction oflink road from village road Rasul Thebo village wali Mohammad Khore Mile 0/5-1/3=(1.20 KMs)	Thatta	Approved 04.01.13	2013-14	5.479	0.000	4.239	0.000	4.239	1.240	1.240	0.000	1.240	0.000	77	100	0.000	-0.620
1151	Construction of road for Village Miandad Jalbani mile 0/0-1/0 (1.6 km)	Khairpur	Approved 29.11.12	2013-14	17.641	0.000	8.820	0.000	8.820	8.821	8.821	0.000	8.821	0.000	50	100	0.000	0.000
1152	Construction of road Shahmeer Kalhoro to Mevo Kalhoro mile 0/0-0/3	Khairpur	Approved 29.11.12	2013-14	5.219	0.000	2.610	0.000	2.610	2.609	2.609	0.000	2.609	0.000	50	100	0.000	0.000
1153	Construction of road from Ramzan Jalbani to Sim Nala to Allahyar Jalbani Road Mile 0/0-0/5 (1.0 km)	Khairpur	Approved 29.11.12	2013-14	8.891	0.000	4.450	0.000	4.450	4.441	4.441	0.000	4.441	0.000	50	100	0.000	0.000
1154	Construction of road of Bakhsho Wahan Mohalla Wandh Mile 0/0-0/2 (0.25 km) .	Khairpur	Approved 29.11.12	2013-14	3.727	0.000	1.864	0.000	1.864	1.863	1.863	0.000	1.863	0.000	50	100	0.000	0.000
1155	Construction of internal road of village Donger Khan Dongrani Road Mile 0/0-0/6 .	Khairpur	Approved 29.11.12	2013-14	12.993	0.000	6.495	0.000	6.495	6.498	6.498	0.000	6.498	0.000	50	100	0.000	0.000
1156	Construction of road Hayat Jagrani to village Chachar Road Mile 0/0-0/5 .	Khairpur	Approved 29.11.12	2013-14	16.374	0.000	8.185	0.000	8.185	8.189	8.189	0.000	8.189	0.000	50	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1157	Construction of road from Jamali Sim Nala to Village Hussain Bux Shaikh mile 0/0-0/6	Khairpur	Approved 29.11.12	2013-14	13.548	0.000	6.775	0.000	6.775	6.773	6.773	0.000	6.773	0.000	50	100	0.000	0.000
1158	Construction and Reconditioning of road village Janwari Near Ubhri Mile 0/0-0/4 (0.80 km)	Khairpur	Approved 29.11.12	2013-14	7.008	0.000	3.504	0.000	3.504	3.504	3.504	0.000	3.504	0.000	50	100	0.000	0.000
1159	Construction of road from Faiz Wah Pull to village Bahadur Brohi mile 0/0-0/3	Khairpur	Approved 29.11.12	2013-14	5.228	0.000	2.610	0.000	2.610	2.618	2.618	0.000	2.618	0.000	50	100	0.000	0.000
1160	Construction of road Old National High way Superior Science College to Mirwah Canal Road (0.5) km	Khairpur	Approved 29.11.12	2013-14	6.765	0.000	3.383	0.000	3.383	3.382	3.382	0.000	3.382	0.000	50	100	0.000	0.000
1161	Reconditioning / Construction of Internal Roads of Areesha Colony Khairpur mile 0/0-0/7+330 Miles (1.50 km)	Khairpur	Approved 29.11.12	2013-14	18.702	0.000	9.351	0.000	9.351	9.351	9.351	0.000	9.351	0.000	50	100	0.000	0.000
1162	Reconditioning / Construction of Internal Roads of New Shahbaz Colony Mile 0/0-1/2 (2.0 km)	Khairpur	Approved 29.11.12	2013-14	18.075	0.000	9.038	0.000	9.038	9.037	9.037	0.000	9.037	0.000	50	100	0.000	0.000
Total Roads (On-Going)					7678.437	1409.035	1127.922	350.000	2536.957	4568.191	2752.000	0.000	2752.000	223.290			2369.806	28.840

ROADS

New Schemes

1163	Development Schemes for Kot Ghulam Muhammad District Mirpurkhas.	Mirpurkhas	Approved 21.02.13	2013-14	199.999	0.000	0.000	0.000	0.000	199.999	200.000	0.000	200.000	0.000	0	100	0.000	0.000
1164	Construction of Road from Humazo Nizamani to Village Allah dad bburgri (1.6 Km)	Badin	Approved 25.02.13	2013-14	12.103	0.000	0.000	0.000	0.000	12.103	12.103	0.000	12.103	0.000	0	100	0.000	0.000
1165	Construction of Road Schemes of Kazi Ahmed at Daulat pur (17 Km)	S.B.A.	Approved	2013-14	221.447	0.000	0.000	0.000	0.000	221.447	42.297	0.000	42.297	0.000	0	19	89.575	89.575

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
1166	Construction of Link Road from Sanghar to Head Jamaro Road to village Chowdry Asif Warrianch Road Near Work Shop (1 km)	Sanghar	Approved 21.11.12	2013-14	14.894	0.000	0.000	0.000	0.000	14.894	14.894	0.000	14.894	0.000	0	100	0.000	0.000
1167	Construction of road from Badin Sujawal road to village Fatehabad mile 0/0 - 1/2 (2 km)	Badin	Approved 25.02.13	2013-14	10.435	0.000	0.000	0.000	0.000	10.435	10.435	0.000	10.435	0.000	0	100	0.000	0.000
1168	Schemes for various roads (11 km) in District Thatta.	Thatta	Approved 04.01.13	2013-14	59.298	20.000	0.000	0.000	20.000	39.298	39.298	0.000	39.298	0.000	34	100	0.000	0.000
1169	Development Schemes of Taluka Ratodero.	Larkana	Approved 22.01.13	2013-14	116.410	0.000	0.000	0.000	0.000	116.410	116.410	0.000	116.410	0.000	0	100	0.000	0.000
1170	Earthwork and Culverts From Shahi Wah to Village Dur Muhammad Khan Domki Mile 0/0-1/6(1.81 Km)	Kashmore @ Kandhkot	Approved 03.05.13	2013-14	4.500	0.000	0.000	0.000	0.000	4.500	4.500	0.000	4.500	0.000	0	100	0.000	0.000
1171	Construction of Link Road from Chotiaryoon City to Old Village Takya Pir Aijaz Ali Shah Road Mile 0/0-1/0(1.60 km)	Sanghar	Approved 03.05.13	2013-14	14.643	0.000	0.000	0.000	0.000	14.643	14.643	0.000	14.643	0.000	0	100	0.000	0.000
1172	Construction of Road from Village Muneer Ahmed Khero to Village Haji Muhammad Rahim Mahar Near Jamal Shah, (1 KM) Taluka Kazi Ahmed	S.B.A.	Approved 27.05.13	2013-14	31.000	0.000	0.000	0.000	0.000	31.000	8.000	0.000	8.000	0.000	0	26	11.500	11.500
1173	Improvement/ Construction of Road from Tando Ghulam Ali digri Sugar Mill Road and main Naga Road via Mandra Walla Deh 155, Deh 160, Deh 154-A & B, Deh 161, Deh 150 7th Mile Mori, Digri Minor Road, Deh 149 - A&B and Deh 143-A&B. Mile 0/0-15/0=24.15 km	Mirpurkhas	Approved 03.01.13	2014-15	190.000	0.000	0.000	0.000	0.000	190.000	20.000	0.000	20.000	0.000	0	11	85.000	85.000
1174	Widening and reconditioning of road from (Dual carriage way) Rohri Canal Bridge to new National Highway near Shah Hussain Chowk mile 0/0-0/6 (1.21 Kms)	Khairpur	Approved 29.11.12	Jun, 2015	46.573	0.000	0.000	0.000	0.000	46.573	26.307	0.000	26.307	0.000	0	56	20.366	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1175	W/R Adilpur Saleh Mahr Road to Village Dari, (1.6 km)	Ghotki	Un-Approved	2013-14	14.000	0.000	0.000	0.000	0.000	14.000	14.000	0.000	14.000	0.000	0	100	0.000	0.000
1176	Providing Access to shaheed Benazirabad town (Deh mandiari Hawksbay) and Adjoining villages (LDA)	Karachi	Un-Approved	2013-14	1179.000	0.000	0.000	0.000	0.000	1179.000	150.000	0.000	150.000	0.000	0	13	514.500	514.500
1177	Construction of Road from Dargah Rehmani sain road to village Haji Khan lashari via village Miami Mallah	S.B.A.	Un-Approved	2013-14	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
1178	Construction/Improvement of Provincial roads in district Sukkur.	Sukkur	Un-Approved	2015-16	250.000	0.000	0.000	0.000	0.000	250.000	50.000	0.000	50.000	0.000	0	20	100.000	100.000
1179	Rehabilitation of Raod from Sui Gas Road to Tharri Mirwah 0/0-8/0 (12.43 km)	Khairpur	Un-Approved	2015-16	115.000	0.000	0.000	0.000	0.000	115.000	20.000	0.000	20.000	0.000	0	17	47.500	47.500
1180	Road from Dargah Haji Shah Lakyari to village Khorbeoon U.C Chelhar Taluka Mthi (0.5 km)	Tharparkar	Un-Approved	2015-16	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
1181	Constt: / Reconditioning of roads (22 Nos) in District Kashmore @ Kandhkot (CMD)	Kashmore @ Kandhkot	Un-Approved	2014-15	123.845	0.000	0.000	0.000	0.000	123.845	60.171	0.000	60.171	0.000	0	49	31.837	31.837
1182	Constt: of road from Nagori Kanta of Yousuf Goth to Rice Mills (1 Km)	Karachi	Un-Approved	2014-15	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	2.500	2.500
1183	Constt: of road from Indus Highway to village Daalopir (Nooriabad) 1.00 Km. UC Dal Taluka Sehwan.	Jamshoro	Un-Approved	2014-15	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	2.500	2.500
1184	Constt: of 5 km roads (5 Kms) in District Sanghar.	Sanghar	Un-Approved	2014-15	52.035	0.000	0.000	0.000	0.000	52.035	16.000	0.000	16.000	0.000	0	31	18.018	18.018
1185	Constt: of road in District Mirpurkhas (8 Kms)	Mirpurkhas	Un-Approved	2014-15	100.000	0.000	0.000	0.000	0.000	100.000	60.000	0.000	60.000	0.000	0	60	20.000	20.000
1186	Road from Tangwani to Ali Beg Noonari (0.5 Kms)	Kashmore @ Kandhkot	Un-Approved	2014-15	4.000	0.000	0.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0	100	0.000	0.000
1187	Reconditioning / Constt: of road from Indus Highway Abdul Sattar Bhayo Tori Farm to Owais Bhayo Road mile 0/0-3/6 (6 Kms)	Kashmore @ Kandhkot	Un-Approved	2015-16	41.831	0.000	0.000	0.000	0.000	41.831	5.000	0.000	5.000	0.000	0	12	18.416	18.416

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1188	Rehabilitation of Road from Tatri Mori to Rawat Khero road Taluka Dokri	Larkana	Un-Approved	2015-16	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	20.000	20.000
1189	Rehabilitation of road from Mir Dost Muhammad Talpur to Jhudo - Sangi Phara ko road Taluka Tando Bago (2.5 Kms)	Badin	Un-Approved	2014-15	25.000	0.000	0.000	0.000	0.000	25.000	5.000	0.000	5.000	0.000	0	20	10.000	10.000
1190	Improvement/ Rehabilitation of various streets in village Kolab Jial District Khairpur (2.0 Kms)	Khairpur	Un-Approved	2014-15	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
1191	Widening and reconditioning of Tando Muhammad Khan Bulri Shah Karim Road from Ditta Wah at mile 19/2 to Qadir Dino Shah Mori via Jinhan Soomro road mile 0/0-3/1 (5 Kms)	T. M. Khan	Un-Approved	2015-16	66.649	0.000	0.000	0.000	0.000	66.649	10.000	0.000	10.000	0.000	0	15	28.325	28.325
1192	Constt: of road from Jaferabad road to village Ghulam Abbas Nindwani U.C. Tanghwani (1.0 Kms)	Kashmore @ Kandhkot	Un-Approved	2014-15	8.000	0.000	0.000	0.000	0.000	8.000	4.000	0.000	4.000	0.000	0	50	2.000	2.000
Total Roads (New)					3000.662	20.000	0.000	0.000	20.000	2980.662	942.058	0.000	942.058	0.000			1029.536	1009.170
Total Roads					10679.099	1429.035	1127.922	350.000	2556.957	7548.853	3694.058	0.000	3694.058	223.290			3399.342	1038.010

**WATER & DRAINAGE
(On-Going Schemes)**

1193	Construction of Retention Weir /Dam at Khand Jhang near Tapo Moidan, UC-3, GADAP Town, Karachi.	Karachi	Approved 27.9.2012	2015-16	379.846	0.000	25.000	0.000	25.000	354.846	10.000	0.000	10.000	0.000	0	0	100.000	254.846
1194	Construction of Retention Weir /Dam at Gajjan Khan Village, GADAP Town, Karachi.	Karachi	Approved 27.9.2012	2015-16	196.188	0.000	5.000	0.000	5.000	191.188	10.000	0.000	10.000	0.000	0	0	100.000	91.188
Total Water & Drainage					576.034	0.000	30.000	0.000	30.000	546.034	20.000	0.000	20.000	0.000			200.000	346.034

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>ENERGY</u>																		
(On-going Schemes)																		
1195	Providing Solar Lights in Khairpur City	Khairpur	Approved 20.12.12	2014	50.000	0.000	5.000	0.000	5.000	45.000	45.000	0.000	45.000	0.000	10	100	0.000	0.000
1196	Providing Solar Energy Lights for 09 (Rural) Union Councils of Taluka Khairpur	Khairpur	Approved 20.12.12	2014	90.000	0.000	10.000	0.000	10.000	80.000	80.000	0.000	80.000	0.000	11	100	0.000	0.000
Total Energy (On-going):-					140.000	0.000	15.000	0.000	15.000	125.000	125.000	0.000	125.000	0.000			0.000	0.000
(New Schemes)																		
1197	Providing / Fixing Flood Lights in Rizvia Society & Sachal Goth Ground, Kamran Chowranghi, Shaheed Mohtarma Benazir Bhutto Library, Sachal Goth, Graveyard of Sachal Goth & Road from Safoora Chowranghi, to Rizvia Society, Karachi	Karachi	Approved 22.01.13	2014	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
1198	Installation of Street Lights in various streets of Hindu Mohallah of Kashmore (Non-ADP-CMD)	Kashmore @ Kandhkot	Un- Approved	2014	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1199	Providing & Fixing Search / Street Lights and Generator for Shaheed Benair Bhutto Cricket Ground Dadu.	Dadu	Un- Approved	2015	20.000	0.000	0.000	0.000	0.000	20.000	1.000	0.000	1.000	0.000	0	5	19.000	0.000
1200	Lightening on dual carriage way at Qazi Arif Town Taluka Mehar District Dadu.	Dadu	Un- Approved	2015	10.000	0.000	0.000	0.000	0.000	10.000	1.000	0.000	1.000	0.000	0	10	9.000	0.000
Total Energy (New):-					65.000	0.000	0.000	0.000	0.000	65.000	37.000	0.000	37.000	0.000			28.000	0.000
Total Energy :-					205.000	0.000	15.000	0.000	15.000	190.000	162.000	0.000	162.000	0.000			28.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

EDUCATION

(New Schemes)

1201	Construction of 2 room building and additional class rooms to existing primary schools Taluka Ratodero (11 Units)	Larkana	Approved 20.12.12	30.6.2014	48.496	0.000	0.000	0.000	0.000	48.496	45.046	3.450	48.496	0.000	0	100	0.000	0.000
------	---	---------	-------------------	-----------	--------	-------	-------	-------	-------	--------	--------	-------	--------	-------	---	-----	-------	-------

Total Education					48.496	0.000	0.000	0.000	0.000	48.496	45.046	3.450	48.496	0.000			0.000	0.000
------------------------	--	--	--	--	---------------	--------------	--------------	--------------	--------------	---------------	---------------	--------------	---------------	--------------	--	--	--------------	--------------

RURAL DEVELOPMENT

(On-going Schemes)

1202	Basic facilities available or to be needed to make the model village Fatuhal Zardari U.C. Gohram Mari Taluka Sakrand.	S.B.A.	Approved 24.12.09	30.6.2014	160.555	155.722	4.000	0.000	159.722	0.833	3.000	8.096	11.096	0.000	99	106	0.000	0.000
------	---	--------	-------------------	-----------	---------	---------	-------	-------	---------	-------	-------	-------	--------	-------	----	-----	-------	-------

Total Rural Development					160.555	155.722	4.000	0.000	159.722	0.833	3.000	8.096	11.096	0.000			0.000	0.000
--------------------------------	--	--	--	--	----------------	----------------	--------------	--------------	----------------	--------------	--------------	--------------	---------------	--------------	--	--	--------------	--------------

HEALTH

(On-going Schemes)

1203	Rehabilitation of District Council Medical Dispensaries, Maternity Homes in District Khairpur (24 Units)	Khairpur	Approved 17.04.12 (U/R)	30.6.2014	100.946	0.000	37.500	0.000	37.500	63.446	63.446	0.000	63.446	0.000	37	100	0.000	0.000
1204	Rehabilitation and Construction / Reconstruction of veterinary Hospital / Dispensaries and Centres in District Khairpur (39 Units)	Khairpur	Approved 17.04.12 (U/R)	30.6.2014	138.972	0.000	20.000	0.000	20.000	118.972	50.000	0.000	50.000	0.000	14	50	34.486	34.486
1205	Construction of Mother & Child Health Care Centre at Khairpur.	Khairpur	Approved 17.04.12 (U/R)	30.6.2014	18.064	0.000	5.000	0.000	5.000	13.064	13.064	0.000	13.064	0.000	28	100	0.000	0.000
1206	Rehabilitation of RHC's various Taluka at Sobhodero, Kingri, Faizganj & Thari Mirwah (04 Nos)	Khairpur	Approved 17.05.12 (U/R)	30.6.2014	312.201	0.000	50.000	0.000	50.000	262.201	20.000	0.000	20.000	0.000	16	22	121.101	121.101

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1207	Construction of Shaheed Mohtarma Benazir Bhutto Charity, Hospital at Mirpurkhas City	Mirpurkhas	Approved 20.12.12	30.6.2014	70.979	0.000	32.000	0.000	32.000	38.979	28.815	10.164	38.979	0.000	45	100	0.000	0.000
Total Health (On-going)					641.162	0.000	144.500	0.000	144.500	496.662	175.325	10.164	185.489	0.000			155.587	155.587
HEALTH																		
(New Schemes)																		
1208	Construction of CC Drains, providing pumping machinery, repair of Civil structures and cleaning of Collecting tanks and sewer lines for Civil, Teaching, Shaikh Zaid Women & Paeds Hospital Larkana	Larkana	Approved 29.03.2013	30.6.2015	11.640	0.000	0.000	0.000	0.000	11.640	11.640	0.000	11.640	0.000	0	100	0.000	0.000
1209	Construction of Government Dispensary at village (i) Qadir Bux Jalbani U.C Machyoon Taluka & District Khairpur. (ii) Hafeez Chandio Taluka Kingri, District Khairpur (iii) Kumbai Maitlo UC Pir Mangio Taluka & District Khairpur. (iv) Pir Bux Maitlo UC Mori, Taluka & District Khairpur. ADP # 2441 2012-13.	Khairpur	Approved 17-12-2012	30.6.2015	24.000	0.000	0.000	0.000	0.000	24.000	10.000	0.000	10.000	0.000	0	42	7.000	7.000
1210	Upgradation of existing maternity home at village Kamal Khan Jokhio, Kathore Gadap Town, Karachi.	Karachi.	Un-Approved	30.6.2016	5.792	0.000	0.000	0.000	0.000	5.792	4.492	1.300	5.792	0.000	0	100	0.000	0.000
1211	"Construction of Government Medical Dispensary in various villages of PS-37 of Taluka Ratodero District Larkana (i) at Village Masuhab (ii) at Village Ghulam Muhammad Sheerani Jatoi. ADP # 2500 2012-13.	Larkana	Un-Approved	30.6.2014	10.182	0.000	0.000	0.000	0.000	10.182	9.380	0.800	10.180	0.000	0	100	0.001	0.001

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1212	Construction of BHU at village Haji Huzoor Bux Lashari Deh Walwari Taluka Sundhari Dist. M.Khas	Mirpurkhas	Un-Approved	30.6.2015	22.371	0.000	0.000	0.000	0.000	22.371	10.000	0.000	10.000	0.000	0	45	6.186	6.186
1213	Construction of Government Dispensary at village Muhammad khan Shahani UC Suhelo Taluka Daur, Dist. Shaheed Benazirabad. (Est. Cost of Rs: 5.792 Million)	S.B.A.	Un-Approved	30.6.2014	5.792	0.000	0.000	0.000	0.000	5.792	4.492	1.300	5.792	0.000	0	100	0.000	0.000
1214	Construction of BHU at village Muhammed Umer Memon, Union Council, Abdullah Shah Taluka, Badin, Dist. Badin. (Est. Cost of Rs: 22.371 Million)	Badin	Un-Approved	30.6.2015	22.371	0.000	0.000	0.000	0.000	22.371	10.000	0.000	10.000	0.000	0	45	6.186	6.186
1215	Construction of BHU at Village Dodai Sangi, Union Council Fatehpur, Dist. Larkana. (Est. Cost of Rs: 22.371 Million)	Larkana	Un-Approved	30.6.2015	22.371	0.000	0.000	0.000	0.000	22.371	5.000	0.000	5.000	0.000	0	22	8.686	8.686
1216	Construction of Basic Health Unit @ village Khawaja Ghulam Rasool U.C Noorpur Taluka Kingri District Khairpur	Khairpur	Un-Approved	30.6.2015	22.371	0.000	0.000	0.000	0.000	22.371	8.000	0.000	8.000	0.000	0	36	7.186	7.186
1217	Construction of Medical Dispensary at village Khalifo Missri Samejo (Mehandro Jo Par U.C Khokharapar Taluka and District Umerkot (Estimated cost of Rs. 5.792 million)	Umerkot	Un-Approved	30.6.2014	5.792	0.000	0.000	0.000	0.000	5.792	4.492	1.300	5.792	0.000	0	100	0.000	0.000
1218	Up-gradation of Dispensary to BHU at village Haji Bandh Ali Raho Taluka Samaro District Umerkot	Umerkot	Un-Approved	30.6.2015	20.000	0.000	0.000	0.000	0.000	20.000	6.000	0.000	6.000	0.000	0	30	7.000	7.000
1219	Construction of Medical Dispensary at village Ranwati UC Ranwati District Kamber @ Shahdadkot (Estimated cost of Rs. 5.792 million)	Kamber @ Shahdadkot	Un-Approved	30.6.2014	5.792	0.000	0.000	0.000	0.000	5.792	4.492	1.300	5.792	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1220	Up-gradation of existing Dispensary to the level of BHU at Village Bhurchundi Sharif U.C Reherki Taluka Daherki District Ghotki	Ghotki	Un-Approved	30.6.2015	22.371	0.000	0.000	0.000	0.000	22.371	10.000	0.000	10.000	0.000	0	45	6.186	6.186
1221	Construction of Maternity Home at village Dargah Haleji Sharif, Taluka Pano Akil, District Sukkur.	Sukkur	Un-Approved	30.6.2015	60.000	0.000	0.000	0.000	0.000	60.000	20.000	0.000	20.000	0.000	0	33	20.000	20.000
1222	Construction of Residential Quarters for Paramedics at Existing Mother & Child Health Centre Khuda Abad at District Dadu	Dadu	Un-Approved	30.6.2015	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1223	Up gradation of Basic Health Unit (BHU) to the level of Rural Health Center (RHC) at Kolab Jail, Taluka Kingri, District Khairpur.	Khairpur	Un-Approved	30.6.2015	60.000	0.000	0.000	0.000	0.000	60.000	20.000	0.000	20.000	0.000	0	33	20.000	20.000
1224	Construction of Public Dispensary at village Darya Khan Jakhrani Patt Feeder Taluka Kashmore	Kashmore @ Kandhkot	Un-Approved	30.6.2015	4.783	0.000	0.000	0.000	0.000	4.783	3.000	1.783	4.783	0.000	0	100	0.000	0.000
1225	Upgradation of Rural Health Center Chuhar Jamali to the level of Taluka Hospital Shah Bunder at Chuhar Jamali (24 Bedded and Musafir Khana) District: Thatta	Thatta	Un-Approved	30.6.2015	30.000	0.000	0.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0	17	12.500	12.500
1226	Construction of 2 BHUs in Kot Lashari and Naon Wahan U.C. Talti Taluka Sehwan District Jamshoro.	Jamshoro	Un-Approved	30.6.2015	30.000	0.000	0.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000	0	33	10.000	10.000
Total Health (New Schemes)					395.628	0.000	0.000	0.000	0.000	395.628	165.988	7.783	173.771	0.000			110.929	110.929
Total Health (Ongoing+New)					1036.790	0.000	144.500	0.000	144.500	892.290	341.313	17.947	359.260	0.000			266.515	266.515
<u>INFORMATION TECHNOLOGY</u>																		
(New Scheme)																		
1227	Establishment of Surveillance System by CCTV Cameras around City Khairpur	Khairpur	Approved 20.12.12	30.06.14	10.003	0.000	0.000	0.000	0.000	10.003	0.000	10.003	10.003	0.000	0	100	0.000	0.000
Total Information Technology					10.003	0.000	0.000	0.000	0.000	10.003	0.000	10.003	10.003	0.000			0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>ENVIRONMENT</u>																		
(New Scheme)																		
1228	Upgradation of Fire Services for High Rise Buildings. (KMC)	Karachi	Un-Approved	30.06.14	499.000	0.000	0.000	0.000	0.000	499.000	0.000	499.000	499.000	0.000	0	100	0.000	0.000
Total Environment					499.000	0.000	0.000	0.000	0.000	499.000	0.000	499.000	499.000	0.000			0.000	0.000
<u>SOCIAL WELFARE</u>																		
(New Scheme)																		
1229	Reconstruction of Community Centre at Chaniser Goth, Karachi.	Karachi	Approved 15.03.13	30.06.14	13.536	0.000	0.000	0.000	0.000	13.536	5.000	0.000	5.000	0.000	0	37	8.536	0.000
Total Social Welfare					13.536	0.000	0.000	0.000	0.000	13.536	5.000	0.000	5.000	0.000			8.536	0.000
<u>OTHER LOCAL GOVT. SCHEMES</u>																		
(New Scheme)																		
1230	Construction of Ladies & Children Park at Mir Ali Bazar Khairpur (Branch Higher Secondary School Khairpur)	Khairpur	Approved 17.12.12	30.6.2014	13.134	0.000	0.000	0.000	0.000	13.134	13.134	0.000	13.134	0.000	0	100	0.000	0.000
1231	Construction of remaining work of Eid Gah in various villages of Taluka Ratodero (12 units)	Larkana	Approved 12.02.2013	30.6.2014	30.500	0.000	0.000	0.000	0.000	30.500	30.500	0.000	30.500	0.000	0	100	0.000	0.000
1232	Construction of C/wall to graveyards in various villages of Taluka Ratodero (7 Nos)	Larkana	Approved 12.02.2013	30.6.2014	16.000	0.000	0.000	0.000	0.000	16.000	16.000	0.000	16.000	0.000	0	100	0.000	0.000
1233	Construction / Rehabilitation of existing Masoliums / rehabilitation of Mosques remaining work of C/wall Imam Bargah in various villages Taluka Ratodero (9 Nos)	Larkana	Approved 12.02.2013	30.6.2014	14.500	0.000	0.000	0.000	0.000	14.500	14.500	0.000	14.500	0.000	0	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1234	Construction of Shaheed Mohammad Anwar Bhutto Memorial Library at village Bangul Dero Taluka Ratodero	Larkana	Approved 03.01.2013	30.6.2014	7.882	0.000	0.000	0.000	0.000	7.882	7.882	0.000	7.882	0.000	0	100	0.000	0.000
1235	Renovation / Rehabilitation of Library, Press club, Mosque, Police Headquarter, Massan, Gymkhana and ENT's gate damaged during rains 2012	Jacobabad	Approved 15.03.2013	30.6.2014	11.000	0.000	0.000	0.000	0.000	11.000	11.000	0.000	11.000	0.000	0	100	0.000	0.000
1236	Renovation / Rehabilitation of various Dargah damaged during rain 2012	Jacobabad	Approved 15.03.2013	30.6.2014	9.500	0.000	0.000	0.000	0.000	9.500	9.500	0.000	9.500	0.000	0	100	0.000	0.000
1237	Renovation / Rehabilitation of various Mosque and Madarsa damaged during rains 2012	Jacobabad	Approved 15.03.2013	30.6.2014	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
1238	Construction of Public Park various places in Latifabad	Hyderabad	Approved 03.01.2013	30.6.2014	35.140	0.000	0.000	0.000	0.000	35.140	20.140	0.000	20.140	0.000	0	57	7.500	7.500
1239	Construction of Eid Gah at Qazi Arif Town	Dadu	Approved	30.6.2014	15.000	0.000	0.000	0.000	0.000	15.000	10.000	0.000	10.000	0.000	0	67	2.500	2.500
1240	Reconstruction of Model Library at Korangi, Karachi	Karachi	Approved 17.12.2012	30.6.2014	95.926	0.000	0.000	0.000	0.000	95.926	20.000	0.000	20.000	0.000	0	21	37.963	37.963
1241	Construction of Display Centre for Handi Crafts at Khairpur (UR)	Khairpur	Approved 23.12.2010	June, 2015	10.000	0.000	0.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0	50	5.000	0.000
1242	Internal Development for construction of road 20 ft, wide 1500 r.ft, laying of water supply & sewerage system and c.c. flooring 1500 r.ft. with soil filling in village Baloch Khan Gabool, Sector 34-A, Scheme-33, SUPARCO road, Karachi.	Karachi.	Un-approved	June, 2014	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1243	Rehabilitation / Renovation of Jurial Shah Dargah at Larkana.	Larkana	Un-approved	June, 2014	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
Total Other Local Govt. Schemes :-					278.582	0.000	0.000	0.000	0.000	278.582	177.656	0.000	177.656	0.000			52.963	47.963
TOTAL LOCAL GOVT. DEPTT:-					41349.689	6985.146	5624.414	1350.000	12609.560	28166.841	14783.923	900.224	15684.147	3823.290			9416.335	2561.112