

# SUMMARY

## INFORMATION & ARCHIVES DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information & Archives	335.338	6	36.745	190.924	227.669	2	0.000	107.669	107.669	8	36.745	298.593	335.338	0.000	335.338	0.000	0.000
<b>Total Information &amp; Archives</b>		<b>335.338</b>	<b>6</b>	<b>36.745</b>	<b>190.924</b>	<b>227.669</b>	<b>2</b>	<b>0.000</b>	<b>107.669</b>	<b>107.669</b>	<b>8</b>	<b>36.745</b>	<b>298.593</b>	<b>335.338</b>	<b>0.000</b>	<b>335.338</b>	<b>0.000</b>	<b>0.000</b>

**PROVINCIAL  
INFORMATION & ARCHIVES DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Information &amp; Archives (On-Going Schemes)</b>																		
604	Expansion of Conservation Labs.	Karachi	Approved 18.01.2012	6/30/2014	55.948	17.910	18.330	0.000	36.240	19.708	0.000	19.708	19.708	0.000	65	100	0.000	0.000
605	Improvement of District Record Rooms	Karachi, Tharparkar	Approved 28.01.2012	6/30/2014	94.240	18.965	20.792	0.000	39.757	54.483	31.482	23.001	54.483	0.000	42	100	0.000	0.000
606	Emergency Preparedness	Karachi	Approved 18.01.2012	6/30/2014	41.565	19.770	12.675	0.000	32.445	9.120	5.263	3.857	9.120	0.000	78	100	0.000	0.000
607	Establishment of Photo Archives	Karachi	Approved 06.03.2013	6/30/2015	54.79	0.000	10.000	0.000	10.000	44.786	0.000	44.786	44.786	0.000	18	100	0.000	0.000
608	Establishment of Oral Archives	Karachi	Approved 06.03.2013	6/30/2015	59.79	0.000	10.000	0.000	10.000	49.786	0.000	49.786	49.786	0.000	17	100	0.000	0.000
609	Establishment of Digital Archives	Karachi	Approved 06.03.2013	6/30/2015	59.79	0.000	10.000	0.000	10.000	49.786	0.000	49.786	49.786	0.000	17	100	0.000	0.000
<b>Total Information Arch. (On-Going)</b>					<b>366.111</b>	<b>56.645</b>	<b>81.797</b>	<b>0.000</b>	<b>138.442</b>	<b>227.669</b>	<b>36.745</b>	<b>190.924</b>	<b>227.669</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>
<b>Information &amp; Archives (New Schemes)</b>																		
610	Upgradation of Media Monitoring Cell into Rapid Response Centre	Karachi	Approved 28.08.2012	6/30/2015	59.169	0.000	0.000	0.000	0.000	59.169	0.000	59.169	59.169	0.000	0	100	0.000	0.000
611	Preservation of Karachi Registrar Office Record	Karachi	Un- Approved	6/30/2015	48.500	0.000	0.000	0.000	0.000	48.500	0.000	48.500	48.500	0.000	0	100	0.000	0.000
<b>Total Information &amp; Arch: (New)</b>					<b>107.669</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>107.669</b>	<b>0.000</b>	<b>107.669</b>	<b>107.669</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>
<b>Total Information &amp; Archives Department</b>					<b>473.780</b>	<b>56.645</b>	<b>81.797</b>	<b>0.000</b>	<b>138.442</b>	<b>335.338</b>	<b>36.745</b>	<b>298.593</b>	<b>335.338</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>