

# S U M M A R Y

## INDUSTRIES DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Small Industries Corporation	174.386	6	174.386	0.000	174.386	0	0.000	0.000	0.000	6	174.386	0.000	174.386	0.000	174.386	0.000	0.000
<b>Total Industries Department</b>		<b>174.386</b>	<b>6</b>	<b>174.386</b>	<b>0.000</b>	<b>174.386</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6</b>	<b>174.386</b>	<b>0.000</b>	<b>174.386</b>	<b>0.000</b>	<b>174.386</b>	<b>0.000</b>	<b>0.000</b>

## PROVINCIAL INDUSTRIES

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b><u>Sindh Small Industries Corporation</u></b>																		
<b><u>ON-GOING SCHEMES</u></b>																		
598	Small Industrial Estate (Extension), Hyderabad (50 acres) 2002-03 (Under Revision)	Hyderabad	Approved 31.08.05	Jun-14	116.794	83.312	25.620	0.000	108.932	7.862	7.862	0.000	7.862	0.000	93	100	0.000	0.000
599	Small Industrial Estate, Ghotki (50 acres) 2003-04 (Under Revision)	Ghotki	Approved 04.12.03	Jun-14	29.658	17.006	5.739	0.000	22.745	6.913	6.913	0.000	6.913	0.000	77	100	0.000	0.000
600	Small Industrial Estate, Mithi (50 acres) 2004-05 (Under Revision)	Tharparkar	Approved 18.09.04	Jun-14	38.471	21.976	8.290	0.000	30.266	8.205	8.205	0.000	8.205	0.000	79	100	0.000	0.000
601	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala, Badin, Nawabshah, Rohri and I.P. Sehwan, Mirpurkhas). (Revised)	Sindh	Approved 30.09.05	Jun-14	107.944	69.685	0.000	0.000	69.685	38.259	38.259	0.000	38.259	0.000	65	100	0.000	0.000
602	Establishment of S.I.E. at (Northern Bye-Pass), Karachi. 100 acres land 2003-04 (Revised)	Karachi	Approved 01.07.08	Jun-14	539.305	461.050	39.127	0.000	500.177	39.128	39.128	0.000	39.128	0.000	93	100	0.000	0.000
603	Artisan City, Hala 10 acres land (Under Revision)	Matiari	Approved 31.01.12	Jun-14	158.037	10.000	74.018	0.000	84.018	74.019	74.019	0.000	74.019	0.000	53	100	0.000	0.000
<b>Total Industries Department</b>					<b>990.209</b>	<b>663.029</b>	<b>152.794</b>	<b>0.000</b>	<b>815.823</b>	<b>174.386</b>	<b>174.386</b>	<b>0.000</b>	<b>174.386</b>	<b>0.000</b>			<b>0.000</b>	<b>0.000</b>