

# SUMMARY

## HEALTH DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

S. No.	Sub-Sector	Throw Forward as on 01.07.13	On-Going			New				Total				FPA	Grand Total	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Teaching Hospital	11427.626	23	1192.646	1684.621	2877.267	19	590.991	261.049	852.040	42	1783.637	1945.670	3729.307	0.000	3729.307	5991.768	1717.928
2	Other Hospitals	37682.763	57	4384.427	2683.293	7067.720	50	1368.625	30.412	1399.037	107	5753.052	2713.705	8466.757	19.000	8485.757	26006.848	2350.647
3	Medical Education	8104.169	12	1241.284	350.132	1591.416	0	0.000	0.000	0.000	12	1241.284	350.132	1591.416	0.000	1591.416	6520.913	0.000
4	PHC Administration / Training	994.626	2	60.000	4.666	64.666	1	10.000	0.000	10.000	3	70.000	4.666	74.666	0.000	74.666	574.960	345.000
5	Nutrition	430.560	0	0.000	0.000	0.000	1	0.000	158.000	158.000	1	0.000	158.000	158.000	500.000	658.000	136.280	136.280
6	Preventive Prog:	7974.385	7	0.000	1835.456	1835.456	6	0.000	1084.947	1084.947	13	0.000	2920.403	2920.403	0.000	2920.403	4308.982	745.000
7	Foreign Aided Projects	783.996	2	21.721	27.730	49.451	1	10.000	0.000	10.000	3	31.721	27.730	59.451	2647.000	2706.451	679.545	45.000
<b>TOTAL</b>		<b>67398.125</b>	<b>103</b>	<b>6900.078</b>	<b>6585.898</b>	<b>13485.976</b>	<b>78</b>	<b>1979.616</b>	<b>1534.408</b>	<b>3514.024</b>	<b>181</b>	<b>8879.694</b>	<b>8120.306</b>	<b>17000.000</b>	<b>3166.000</b>	<b>20166.000</b>	<b>44219.295</b>	<b>5339.854</b>

**PROVINCIAL  
HEALTH DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Teaching Hospital (Ongoing Schemes)</b>																		
362	Modernization of Electrification distribution network at Civil Hospital Karachi. under re-revision	Karachi	Approved 03.05.13	June-14	311.434	196.346	7.334	0.000	203.680	107.754	107.754	0.000	107.754	0.000	65	100	0.000	0.000
363	Establishment of Accident Emergency /Trauma Centre at PMCH Nawabshah.	S.B.A.	Approved 17.6.2010 (U/R)	June-14	177.076	177.076	6.376	0.000	183.452	-6.376	4.000	0.000	4.000	0.000	104	106	0.000	0.000
364	Establishment of Benazir Institute of Urology & Transplantation (BIUT) at Shaheed Benazir Abad District.	S.B.A.	Approved 19.08.2010 (U/R)	June-14	741.235	30.000	60.000	0.000	90.000	651.235	200.000	0.000	200.000	0.000	12	39	451.235	0.000
365	Establishment of Madam Faryal Talpur Cardiac Surgery Complex at CMC Hospital, Larkana having facilities of: i. Coronary Angiography Cardiac Catheterized Lab ii. Cardiac Bypass Surgery iii. Chest Surgery at Chandka Medical College Hospital Larkana.	Larkana	Approved 21.04.2011	June-14	290.517	5.000	30.000	0.000	35.000	255.517	16.000	50.000	66.000	0.000	12	35	189.517	0.000
366	Construction of Neuro Science Complex at CMCH Larkana, containing: 1. Neurosurgery Department 2. Neuro Medicine (Neurology Department) 3. Psychiatry Department	Larkana	Approved 24.03.2011	June-14	214.635	10.000	15.000	0.000	25.000	189.635	19.425	50.000	69.425	0.000	12	44	120.210	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
367	Up gradation of Surgery Department, surgery equipments for OT, modernization of Laboratory, Blood Bank & establishment of oncology treatment ward (30 Bedded) at CMCH Larkana.	Larkana	Approved 24.03.2011	June-14	143.235	11.000	3.000	0.000	14.000	129.235	17.000	50.000	67.000	0.000	10	57	62.235	0.000
368	Establishment of Shaheed Benazir Bhutto Skin Diseases Complex and Hepatology and Dental Deptt: at CMCH Larkana.	Larkana	Approved 21.04.2011	June-15	134.916	18.000	25.000	0.000	43.000	91.916	35.000	0.000	35.000	0.000	32	58	56.916	0.000
369	Expansion & Improvement of Oncology Department & Up gradation of Neurology Department, Surgical ICU and establishment of colorectal unit in Surgical Unit V at Civil Hospital Karachi.	Karachi	Approved 22.01.2013	June-14	238.669	59.555	103.630	0.000	163.185	75.484	70.491	4.993	75.484	0.000	68	100	0.000	0.000
370	Revamping / Revitalization of Shaikh Zaid Hospital for Women Larkana.	Larkana	Approved 31.05.2011	June-15	161.352	40.000	12.668	0.000	52.668	108.684	51.918	0.000	51.918	0.000	33	65	56.766	0.000
371	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at CMCH, Larkana.	Larkana	Approved 02.03.2012	June-14	178.530	0.000	20.000	0.000	20.000	158.530	35.000	0.000	35.000	0.000	11	31	123.530	0.000
372	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department with strengthening of other units at GMMMCH, Sukkur.	Sukkur	Approved 02.03.2012	June-14	178.530	0.000	30.000	0.000	30.000	148.530	29.000	41.000	70.000	0.000	17	56	78.530	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			12	13	14		16	17	18	19
373	Provision of PET Scan Machine with Cyclotron and QC. at Civil Hospital, Karachi	Karachi	Approved 02.03.2012	June-14	568.210	0.000	0.000	0.000	0.000	568.210	34.210	0.000	34.210	0.000	0	6	534.000	0.000
374	Purchase & installation of Bed lift and purchase of Auto start 500KV Diesel / Gas Generator at Liaquat University Hospital Hyderabad / Jamshoro.	Hyderabad	Approved 20.12.2011	June-14	25.529	0.000	1.014	0.000	1.014	24.515	2.015	22.500	24.515	0.000	4	100	0.000	0.000
375	Strengthening of Eye Hospital, LUH, Hyderabad	Hyderabad	Approved 11.01.2012	June-14	144.794	10.000	28.044	0.000	38.044	106.750	40.000	0.000	40.000	0.000	26	54	66.750	0.000
376	Provision of C.T Scan & MRI, Telephone Exchange 100 Lines & Mortuary Refrigerator and Hepatology and Dental Units at GMMMC Hospital, Sukkur	Sukkur	Approved 15.03.2012	June-14	166.501	0.000	164.166	0.000	164.166	2.335	2.335	0.000	2.335	0.000	99	100	0.000	0.000
377	Provision of Free medicines for Blood Cancer patients in Sindh province	Sindh	Approved 22.11.12 (U.R)	June-14	199.000	0.000	199.000	0.000	199.000	0.000	0.000	1.000	1.000	0.000	100	101	0.000	0.000
378	Shaheed Benazir Bhutto Accident Emergency & Ancillary Services Complex at Civil Hospital Karachi.	Karachi	Approved 17.05.12	June-14	4886.030	1885.177	1200.000	0.000	3085.177	1800.853	357.641	1443.212	1800.853	0.000	63	100	0.000	0.000
379	Revamping of Civil Hospital Karachi.	Karachi	Approved 04.10.12	June-14	199.100	0.000	50.000	0.000	50.000	149.100	149.100	0.000	149.100	0.000	25	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
380	Establishment of Thelesemia Centre in Sindh. (Through relevant Civil Society Organization). (1) Civil Hospital Karachi. (2) Lyari General Hospital Karachi. (3) Liaquat University Hospital Hyderabad (4) Chandka Medical College Hospital Larkana (5) Peoples Medical College Hospital Nawabshah	Sindh	Approved 14.01.2010	June-14	174.116	168.637	0.000	0.000	168.637	5.479	5.479	0.000	5.479	0.000	97	100	0.000	0.000
381	Establishment of Burns Centre in Sindh. (Through relevant Civil Society Organization) (1) Liaquat University Hospital Hyderabad (2) Chandka Medical College Hospital Larkana (3) GMMM College Hospital Sukkur (4) Civil Hospital Mirpurkhas (5) Sindh Govt Hospital Liaquatabad Karachi	Sindh	Approved 14.01.2010	June-14	182.695	176.017	0.000	0.000	176.017	6.678	6.678	0.000	6.678	0.000	96	100	0.000	0.000
382	Establishment of Cardiac Centre in Sindh. (Through relevant Civil Society Organization) (1) Civil Hospital Karachi (2) Liaquat University Hospital Hyderabad (3) Chandka Medical College Hospital Larkana (4) GMMM College Hospital Sukkur (5) Peoples Medical College Hospital Shaheed Benazirabad. (6) Civil Hospital Mirpurkhas	Sindh	Approved 14.01.2010	June 14	285.622	277.582	0.000	0.000	277.582	8.040	8.040	0.000	8.040	0.000	97	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
383	Establishment & Strengthening of Urological Services in Sindh. (Through relevant Civil Society Organization). (1) Liaquat University Hospital Hyderabad. (2) Chandka Medical College Hospital Larkana (3) Peoples Medical College Hospital Shaheed Benazirabad. (4) Civil Hospital Mirpurkhas.	Sindh	Approved 14.01.2010	June-14	150.136	148.576	0.000	0.000	148.576	1.560	1.560	0.000	1.560	0.000	99	100	0.000	0.000
384	Provision of MRI / CT Scan & Generator for Civil Hospital Karachi, Chandka Medical College Hospital Larkana, Peoples Medical College Hospital Nawabshah at District Benazir Abad and Liaquat Universtiy Hospital Hyderabad / Jamshoro	Karachi, Larkana, S.B.A, Hyderabad	Approved 21.07.11	June-14	654.915	632.999	0.000	0.000	632.999	21.916	0.000	21.916	21.916	0.000	97	100	0.000	0.000
<b>Total Teaching Hospital (Ongoing)</b>					<b>10406.777</b>	<b>3845.965</b>	<b>1955.232</b>	<b>0.000</b>	<b>5801.197</b>	<b>4605.580</b>	<b>1192.646</b>	<b>1684.621</b>	<b>2877.267</b>	<b>0.000</b>			<b>1739.689</b>	<b>0.000</b>
<b>Teaching Hospital (New Schemes)</b>																		
385	Revamping / Revitalization of Sindh Government Qatar Hospital Orangi Town Karachi including establishment of diagnostic care centre.	Karachi	Approved 30.03.2012 (U/R)	June-14	339.149	0.000	0.000	0.000	0.000	339.149	16.934	0.000	16.934	0.000	0	5	322.215	0.000
386	Establishment of Jail Ward at Civil Hospital, Karachi	Karachi	Approved 20.12.2011	June-14	38.776	0.000	0.000	0.000	0.000	38.776	27.727	11.049	38.776	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
387	Establishment of 50 bedded Medical & Surgical ICU and expansion of Casualty & OPD Department at LUH, Hyderabad.	Hyderabad	Approved 20.02.2012	June-15	283.534	0.000	0.000	0.000	0.000	283.534	35.757	0.000	35.757	0.000	0	13	247.777	0.000
388	Establishment / Construction of new OPD block for Neurosurgery, Neurology, Urology, Peads surgery and construction of 2 storey emergency Operation Theatre of surgical ICU at Peoples Medical College Hospital Benazirabad.	S.B.A.	Approved 15.11.12	June-16	684.833	0.000	0.000	0.000	0.000	684.833	35.000	0.000	35.000	0.000	0	5	324.917	324.917
389	Establishment of Infectious Disease Control Deptt: in all Teaching Hospitals in Sindh	Sindh	Approved 17.05.2012	June-15	156.362	0.000	0.000	0.000	0.000	156.362	35.000	0.000	35.000	0.000	0	22	121.362	0.000
390	Purchase of equipment for Physiotherapy Department and Orthopaedic Operation Theatres at Civil Hospital Karachi.	Karachi	Approved 04.10.2012	June-15	280.375	0.000	0.000	0.000	0.000	280.375	0.000	75.000	75.000	0.000	0	27	205.375	0.000
391	Renovation at Sindh Government Lyari General Hospital Karachi	Karachi	Approved 15.03.2013	June-15	133.002	0.000	0.000	0.000	0.000	133.002	55.000	0.000	55.000	0.000	0	41	78.002	0.000
392	Establishment of 25 Bedded Trauma Center And Allied Services at Sindh Government General Hospital Lyari Town Karachi.	Karachi	Approved 20.12.2012	June-16	797.137	0.000	0.000	0.000	0.000	797.137	55.000	0.000	55.000	0.000	0	7	742.137	0.000
393	Improvement of Radiology Department and Ultrasound Department with latest facilities at CHK	Karachi	Un-approved	June-16	300.000	0.000	0.000	0.000	0.000	300.000	0.000	80.000	80.000	0.000	0	27	110.000	110.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
394	Establishment of outpatient & ambulatory care services complex at civil hospital Karachi,	Karachi	Un-Approved	June-16	1500.000	0.000	0.000	0.000	0.000	1500.000	25.000	0.000	25.000	0.000	0	2	737.500	737.500
395	Renovation & Modernization of Stone Heritage Buildings (Medical Unit-V, Orthopaedic Unit-II, Surgical Unit-VI, Paediatric Unit-III & Improvement of Pavement, Seating & External Electrification with Solar LED and Provision for Security & Surveillance System at Civil Hospital	Karachi	Un-Approved	June-16	224.265	0.000	0.000	0.000	0.000	224.265	35.000	0.000	35.000	0.000	0	16	94.633	94.633
396	Upgradation of Neonatal & Paediatric Services at Liaquat University Hospital Hyderabad /	Hyderabad	Un-Approved	June-15	115.072	0.000	0.000	0.000	0.000	115.072	30.000	0.000	30.000	0.000	0	26	85.072	0.000
397	Establishment of Hospital Waste Management at all Teaching Hospitals in Sindh	Sindh	Un-Approved	June-15	141.572	0.000	0.000	0.000	0.000	141.572	32.330	5.000	37.330	0.000	0	26	104.242	0.000
398	Provision of Cath Lab. Equipments at Sindh Government Hospital Qatar LMCH, Civil Hospital, Karachi GMMMCH, SGH, Korangi, SGH, Liaquatabad	Sindh	Un-Approved	June-16	320.000	0.000	0.000	0.000	0.000	320.000	40.000	0.000	40.000	0.000	0	13	140.000	140.000
399	Strengthening and Improvement of Jinnah Postgraduate Medical Centre (J.P.M.C.), Karachi.	Karachi	Un-Approved	June-16	200.000	0.000	0.000	0.000	0.000	200.000	28.243	0.000	28.243	0.000	0	14	85.879	85.879
400	Strengthening and Improvement of National Institute of Child Health (N.I.C.H.), Karachi.	Karachi	Un-Approved	June-15	207.969	0.000	0.000	0.000	0.000	207.969	40.000	0.000	40.000	0.000	0	19	167.969	0.000



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							8	9			10	11	12		13	14	15	16
401	Strengthening of Liaquat University Hospital Hyderabad / Jamshoro including Administration Block Kitchen Block Bio-Medical Lab. Renovation & Rehabilitation of Old Building & replacement of Internal Road and drainage lines, expansion of Casulaty Block, Operaton Theatres, Radiology etc.	Hyderabad	Un-Approved	June-15	400.000	0.000	0.000	0.000	0.000	400.000	40.000	0.000	40.000	0.000	0	10	360.000	0.000
402	Establishment of Cardio Throasic Surgery Department at LMCH, Hyderabad	Hyderabad	Un-Approved	June-16	500.000	0.000	0.000	0.000	0.000	500.000	10.000	40.000	50.000	0.000	0	10	225.000	225.000
403	Strengthening of existing Central Lab, existing Diabetic OPD centre and puchase of latest equipment for ENT department at Civil Hospital, Karachi	Karachi	Un-Approved	June 15	200.000	0.000	0.000	0.000	0.000	200.000	50.000	50.000	100.000	0.000	0	50	100.000	0.000
<b>Total Teaching Hospital (New)</b>					<b>6822.046</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6822.046</b>	<b>590.991</b>	<b>261.049</b>	<b>852.040</b>	<b>0.000</b>			<b>4252.079</b>	<b>1717.928</b>
<b>Total Teaching Hospital</b>					<b>17228.823</b>	<b>3845.965</b>	<b>1955.232</b>	<b>0.000</b>	<b>5801.197</b>	<b>11427.626</b>	<b>1783.637</b>	<b>1945.670</b>	<b>3729.307</b>	<b>0.000</b>			<b>5991.768</b>	<b>1717.928</b>
<b>Other Hospitals (Ongoing Schemes)</b>																		
404	Construction of 400 Bedded Hospital at NIPA Chowrangi Gulshan-e-Iqbal Karachi.	Karachi	Approved 21.5.2009	June 15	436.359	110.000	100.000	0.000	210.000	226.359	100.000	0.000	100.000	0.000	48	71	126.359	0.000
405	Up gradation / Strengthening of Drug Testing Laboratory Karachi.	Karachi	Approved 28.01.2010	June 15	110.849	38.288	12.301	0.000	50.589	60.260	13.053	17.207	30.260	0.000	46	73	30.000	0.000

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406	Renovation, Rehabilitation and Addition in TB Hospital (Institute of Chest Diseases ) at Ojha Campus, Dow University of Health Sciences, Karachi.	Karachi	Approved 29.10.2009	June 15	384.117	265.000	30.000	0.000	295.000	89.117	20.206	0.000	20.206	0.000	77	82	68.911	0.000
407	Extension of Sindh Government Bhebhani Hospital Saudabad Malir Karachi.	Karachi	Approved 02.11.2011	June 15	92.542	77.767	2.500	0.000	80.267	12.275	0.000	12.275	12.275	0.000	87	100	0.000	0.000
408	Establishment of Breast Cancer Diagnostic Center at Sindh Government Hospital Liaquatabad Karachi.	Karachi	Approved 15.03.2013	June 15	23.747	12.998	0.000	0.000	12.998	10.749	7.217	3.532	10.749	0.000	55	100	0.000	0.000
409	Expansion & Rehabilitation of CJ Institute of Psychiatry Hyderabad including construction of new female ward, Rehabilitation Centre & OPD block.	Hyderabad	Approved 23.01.2012	June 15	150.211	20.000	25.000	0.000	45.000	105.211	50.000	0.000	50.000	0.000	30	63	55.211	0.000
410	Establishment of Vaccine Laboratory for Anti Snake Venom / Rabies in Sindh.	S.B.A.	Approved 02.11.2011	June 15	591.300	125.500	30.000	0.000	155.500	435.800	75.000	25.000	100.000	0.000	26	43	335.800	0.000
411	Up gradation of Sindh Govt Hospital / THQ Hospital Shahdadpur to the level of Institute of Medical & Health Sciences District Sanghar.	Sanghar	Approved 27.03.2010 (U/R)	June 15	171.817	116.684	0.000	0.000	116.684	55.133	5.000	0.000	5.000	0.000	68	71	50.133	0.000
412	Up gradation of Taluka Hospital Gambat to the level of Institute of Medical Sciences.	Khairpur	Approved 02.03.2012	June-14	124.422	84.533	15.444	0.000	99.977	24.445	24.445	0.000	24.445	0.000	80	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
413	Establishment of Trauma Centre at Gambat Institute of Medical Sciences.	Khairpur	Approved 03.05.10	June-14	241.721	60.000	30.000	0.000	90.000	151.721	32.676	119.045	151.721	0.000	37	100	0.000	0.000
414	Up gradation of THQ Hospitals to the level of DHQ Hospital in Sindh (newly created District) : i) Tando Mohammad Khan ii) Tando Allahyar iii) Jamshoro	T.M. Khan, T.Allahyar, Jamshoro	Approved 19.10.12	June-15	1549.399	410.080	270.000	0.000	680.080	869.319	200.000	300.000	500.000	0.000	44	76	369.319	0.000
415	Expansion & Improvement of DHQ Hospital in Sindh (1) Badin (2) Khairpur (3) Shikarpur (4) Mithi	Badin, Khairpur, Shikarpur, Tharparkar	Approved 30.04.2009 (U/R)	June-15	2787.395	859.918	800.000	0.000	1659.918	1127.477	500.000	400.000	900.000	0.000	60	92	227.477	0.000
416	Establishment of Cardiac Emergency Center at Baldia Town Karachi	Karachi	Approved 25.02.2010	June-15	298.934	20.000	25.000	0.000	45.000	253.934	50.000	0.000	50.000	0.000	15	32	203.934	0.000
417	Establishment of Trauma Centre, BSL-3-LAB and provision of support services at Institute of Chest Diseases Ojha Campus of Dow University of Health Sciences Karachi.	Karachi	Approved 24.03.2011 (U/R)	June-16	681.284	50.000	25.000	0.000	75.000	606.284	50.000	0.000	50.000	0.000	11	18	278.142	278.142
418	Establishment of Children Hospital at SIUT Karachi (577.023 million GoS + 344 million SIUT = 921.023 million).	Karachi	Approved 16.09.2010	June-15	577.023	50.000	0.000	0.000	50.000	527.023	0.000	75.000	75.000	0.000	9	22	452.023	0.000
419	Construction of BHU at Village Nather Detha, Deh Nather Detha Taluka Naushero Feroze.	N. Feroze	Approved 08.03.11	June-14	11.923	5.766	5.000	0.000	10.766	1.157	1.157	0.000	1.157	0.000	90	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			12	13	14		16	17	18	19
420	Construction of 200 Bedded Hospital at Mominabad at Metrovil Site Town Karachi.	Karachi	Approved 10.02.11	June-15	555.990	50.000	30.000	0.000	80.000	475.990	75.000	0.000	75.000	0.000	14	28	400.990	0.000
421	Expansion & Improvement of DHQ Hospital in Sindh (06 Nos) (1) Thatta (2) Dadu (3) Naushero Feroze (4) Mirpurkhas (5) Sanghar (6) Mirpur Mathelo	Thatta, Dadu, N. Feroze, Mirpurkhas, Sanghar, Ghotki	Approved 30.03.12	June-15	3248.866	127.412	1365.000	0.000	1492.412	1756.454	800.000	700.000	1500.000	0.000	46	92	256.454	0.000
422	Establishment of Chest Diseases Hospital at Bado Jabal, District Dadu	Dadu	Approved 02.02.12	June-14	119.898	80.200	39.698	0.000	119.898	0.000	1.000	0.000	1.000	0.000	100	101	0.000	0.000
423	Establishment of Institute of Psychiatry and Trauma Centre at Sindh Government Hospital, Saudabad, Karachi.	Karachi	Approved 11.01.12	June-15	282.545	0.000	33.702	0.000	33.702	248.843	35.000	0.000	35.000	0.000	12	24	213.843	0.000
424	Leprosy Hospital converted in Institute of Infectious Diseases Karachi (Manghopir)	Karachi	Approved 02.11.11	June-14	190.508	51.137	139.370	0.000	190.507	0.001	1.000	0.000	1.000	0.000	100	101	0.000	0.000
425	Strengthening of Services Hospital at Karachi.	Karachi	Approved 02.12.2011	June-14	162.477	11.433	14.274	0.000	25.707	136.770	30.000	0.000	30.000	0.000	16	34	106.770	0.000
426	Expansion & Improvement of Urban Health Centre in Karachi District. 1. Orangi No-15 (2) Malir City (3) Keamari and construction of additional Indoor Block at Sindh Government Hospital, Korangi No. 5, Karachi.	Karachi	Approved 21.07.2011	June-14	367.995	60.591	35.000	0.000	95.591	272.404	73.279	10.503	83.782	0.000	26	49	188.622	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			12	13	14		16	17	18	19
427	Construction of 50 bedded Hospital at block-13 Federal 'B' area UC Ancholi # 4, Gulberg Town, Karachi.	Karachi	Approved 01.12.11	June-15	165.082	28.364	45.000	0.000	73.364	91.718	45.000	0.000	45.000	0.000	44	72	46.718	0.000
428	Establishment of 50 Bedded Hospital / Maternity Home in Gulistan-e-Jouhar Karachi.	Karachi	Approved 01.12.2011	June-15	165.082	28.364	30.000	0.000	58.364	106.718	45.000	0.000	45.000	0.000	35	63	61.718	0.000
429	Up gradation of Chemico Bacteriological Laboratory Karachi.	Karachi	Approved 02.02.12	June-15	168.401	4.059	0.000	0.000	4.059	164.342	0.000	100.000	100.000	0.000	2	62	64.342	0.000
430	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at DUHS, Karachi	Karachi	Approved 22.12.11	June-15	244.376	10.000	20.000	0.000	30.000	214.376	40.000	0.000	40.000	0.000	12	29	174.376	0.000
431	Establishment of Department of Serobiological and providing power generation by gas along with heat recovery system at Ojha Campus of DUHS, Karachi	Karachi	Approved 11.01.12	June-15	410.265	0.000	24.046	0.000	24.046	386.219	40.000	0.000	40.000	0.000	6	16	346.219	0.000
432	Expansion and improvement of Abbasi Shaheed Hospital to the level of tertiary care hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos.) of existing buildings (iii) Health Management Information System	Karachi	Approved 20.02.12	June-15	945.368	95.000	75.000	0.000	170.000	775.368	75.000	0.000	75.000	0.000	18	26	700.368	0.000
433	Establishment of Gynae Ward at 36 Bedded hospital, Nazimabad,	Karachi	Approved 20.12.11	June-14	55.093	18.950	36.093	0.000	55.043	0.050	0.100	0.000	0.100	0.000	100	100	0.000	0.000
434	Renovation and Rehabilitation of Paramedical Institute at Larkana	Larkana	Approved 23.01.12	June-14	67.733	0.000	5.000	0.000	5.000	62.733	35.000	0.000	35.000	0.000	7	59	27.733	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
435	Const. of Maternity Home at UC Mehar, Taluka Ghorabari District Thatta.	Thatta	Approved 14.10.11	June-14	19.920	10.000	5.667	0.000	15.667	4.253	0.000	4.253	4.253	0.000	79	100	0.000	0.000
436	Provision of PCR, Cell Separator, Platelet Agitator at Hospitals at Defunct Divisional Headquarters in Sindh	Karachi Hyderabad Mirpurkhas Larkana	Approved 02.03.12	June-14	63.500	0.000	33.500	0.000	33.500	30.000	0.000	30.000	30.000	0.000	53	100	0.000	0.000
437	Up gradation of THQ Hospitals to the level of DHQ Hospital in Sindh (newly created District 04 Nos) (i) Kamber (ii) Umerkot (iii) Kashmore (iv) Matiari	Kambar, Umerkot, Kashmore, Matiari	Approved 20.02.12	June-16	2372.200	0.000	80.000	0.000	80.000	2292.200	700.000	0.000	700.000	0.000	3	33	796.100	796.100
438	Upgradation and Strengthening of Women and Children Hospital Shikarpur	Shikarpur	Approved 20.12.2011 (U/R)	June-15	59.900	24.669	35.231	0.000	59.900	0.000	1.000	0.000	1.000	0.000	100	102	0.000	0.000
439	Upgradation of BHU at Punhal Khan Chandio to the level of A Type RHC, District Shaheed Benazirabad	S.B.A.	Approved 15.12.11	June-15	63.165	0.000	24.165	0.000	24.165	39.000	15.000	0.000	15.000	0.000	38	62	24.000	0.000
440	Provision of fully loaded Ambulance including the ventilators and Oxygen Cylinder for 23 Districts in Sindh	Sindh	Approved 05.04.12	June-14	195.693	0.000	0.000	0.000	0.000	195.693	0.000	195.693	195.693	0.000	0	100	0.000	0.000
441	Construction of Mother & Child Health Center at UC Karimbux at village Bahadurpur Taluka Thul District Jacobabad	Jacobabad	Approved 29.12.11 (U/R)	June-14	48.608	5.000	15.728	0.000	20.728	27.880	0.000	2.153	2.153	0.000	43	47	12.864	12.864

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
442	Establishment of Ancillary and other services at 400 bedded Hospital at NIPA, Karachi.	Karachi	Approved 11.01.12	June-15	317.801	100.000	50.000	0.000	150.000	167.801	75.000	0.000	75.000	0.000	47	71	92.801	0.000
443	Strengthening of services of SIUT, Karachi	Karachi	Approved 15.12.11	June-15	194.320	25.000	50.000	0.000	75.000	119.320	0.000	75.000	75.000	0.000	39	77	44.320	0.000
444	Establishment of Shaheed Mohterma Benazir Bhutto 100 Bedded Hospital near Jungle Shah Keamari Town Karachi.	Karachi	Approved 24.11.2011	June-15	306.657	0.000	25.000	0.000	25.000	281.657	50.000	0.000	50.000	0.000	8	24	231.657	0.000
445	Construction of Government Dispensary at Village Chanda Singh Taluka Kazi Ahmed District Shaheed Benazirabad	S.B.A.	Approved 10.02.2011	June-14	3.855	1.185	2.012	0.000	3.197	0.658	0.100	0.658	0.758	0.000	83	103	0.000	0.000
446	Construction of Government Dispensary at village Abdul Ghafoor Keerio, Taluka Kazi Ahmed District Shaheed Benazirabad	S.B.A.	Approved 10.02.2011	June-14	3.855	1.185	2.012	0.000	3.197	0.658	0.100	0.658	0.758	0.000	83	103	0.000	0.000
447	Construction of Accident & Emergency Center at Daulatpur Taluka Kazi Ahmed District Shaheed Benazirabad	S.B.A.	Approved 10.02.2011	June-15	87.950	19.227	14.481	0.000	33.708	54.242	18.000	0.000	18.000	0.000	38	59	36.242	0.000
448	Repair / Renovation of DHQ Hospital (Civil (Hospital) Jacobabad, THQ Hospital Tull, Garhi Khairo and Construction of Female Nursing Hostel at Jacobabad.	Jacobabad	Approved 17.05.2012	June-15	231.152	0.000	20.000	0.000	20.000	211.152	40.727	10.000	50.727	0.000	9	31	160.425	0.000
449	Strengthening of Gambat Institute of Medical Sciences Gambat.	Khairpur	Approved 02.03.2012	June-15	1429.221	352.000	100.000	0.000	452.000	977.221	100.000	100.000	200.000	0.000	32	46	777.221	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			12	13	14		16	17	18	19
450	Construction of Government Dispensary at Village Sohno Khan Khoso Taluka Miro Khan District Kamber Shahdadkot	Kamber Shahdadkot	Approved 17.04.10	June-14	3.894	0.000	3.197	0.000	3.197	0.697	0.100	0.658	0.758	0.000	82	102	0.000	0.000
451	Construction of Dispensary at Kora Khan Lakhani, District Ghotki	Ghotki	Approved 20.12.11	June-14	3.855	0.000	1.360	0.000	1.360	2.495	1.837	0.658	2.495	0.000	35	100	0.000	0.000
452	Up gradation of THQ Hospitals at Shahdadkot Qubo Saeed Khan, Nasirabad Sujawal and Miro Khan	Kamber Shahdadkot	Approved 20.02.12	June-15	410.536	0.000	37.500	0.000	37.500	373.036	50.000	0.000	50.000	0.000	9	21	323.036	0.000
453	Up gradation of Taluka Hospital Sehwan to the level of Institute of Medical Science	Jamshoro	Approved 15.12.11	June-14	244.608	172.000	61.088	0.000	233.088	11.520	11.520	0.000	11.520	0.000	95	100	0.000	0.000
454	Up gradation & revamping of THQ Hospital in Sindh (39 Nos.) & Construction of emergency cum Trauma Centers in THQ Hospitals (41 Nos.)	Sindh	Approved 17.04.12	June-15	3334.161	0.000	1117.200	0.000	1117.200	2216.961	500.000	500.000	1000.000	0.000	34	64	1216.961	0.000
455	Shaheed Mohtarma Benazir Bhutto Floor at Kidney Centre Post Graduate Training Institute (TKCI) Karachi	Karachi	Approved 11.09.12	June-14	52.938	0.000	52.938	0.000	52.938	0.000	0.000	1.000	1.000	0.000	100	102	0.000	0.000
456	Construction of ENT/Eye & Fascio Maxillary block of Abbasi Shaheed Hospital, Karachi	Karachi	Approved 17.12.12	June-15	334.178	0.000	20.000	0.000	20.000	314.178	50.000	0.000	50.000	0.000	6	21	264.178	0.000
457	Constt of 50 Bedded Hospital at Block-13 F.B. Area, District Central Karachi.	Karachi	Approved 20.12.12	June-15	307.842	0.000	20.000	0.000	20.000	287.842	50.000	0.000	50.000	0.000	6	23	237.842	0.000



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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			12	13	14		16	17	18	19
458	Establishment of Shaheed Benazir Bhutto Medical Complex at National High way, near Razaqabad, Bin Qasim Town Karachi.	Karachi	Approved 17.12.12	June-15	1429.439	0.000	100.000	0.000	100.000	1329.439	180.000	0.000	180.000	0.000	7	20	574.720	574.720
459	Construction of 100 Bedded Hospital at PIB Colony Karachi.	Karachi	Approved 20.12.12	June-15	477.550	0.000	15.000	0.000	15.000	462.550	56.910	0.000	56.910	0.000	3	15	405.640	0.000
460	Establishment of Central Blood Bank in Karachi	Karachi	Approved 20.12.12	June-15	196.642	0.000	12.500	0.000	12.500	184.142	60.000	0.000	60.000	0.000	6	37	124.142	0.000
<b>Total Other hospital (Ongoing)</b>					<b>27576.162</b>	<b>3582.310</b>	<b>5161.007</b>	<b>0.000</b>	<b>8743.317</b>	<b>18832.845</b>	<b>4384.427</b>	<b>2683.293</b>	<b>7067.720</b>	<b>0.000</b>			<b>8742.016</b>	<b>2164.597</b>
<b>Other Hospital (New Schemes)</b>																		
461	Construction of Government Dispensary Haji Mitho Khan Zardari, U.C. Khair Shah, District Shaheed Benazirabad	S.B.A.	Approved 27.09.12	June-14	5.792	0.000	0.000	0.000	0.000	5.792	5.070	0.722	5.792	0.000	0	100	0.000	0.000
462	Construction of BHU at Village Deh Phulell UC Shahpur Jehania Taluka Kazi Ahmed Distt: Shaheed Benazirabad.	S.B.A.	Approved 27.09.12	June-16	22.371	0.000	0.000	0.000	0.000	22.371	10.000	0.000	10.000	0.000	0	45	6.186	6.186
463	Construction of Government Dispensary at village Hoot Jowhan Uc Haberi Taluka Kazi Ahmed Distric Shaheed Benazirabad	S.B.A.	Approved 27.09.12	June-14	5.792	0.000	0.000	0.000	0.000	5.792	5.070	0.722	5.792	0.000	0	100	0.000	0.000
464	Construction of Government Dispensary at Village Syed Miskeen Shah UC Khair Shah Taluka Nawabshah, Distt: Shaheed Benazir Abad.	S.B.A.	Approved 27.09.12	June-14	5.792	0.000	0.000	0.000	0.000	5.792	5.070	0.722	5.792	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
465	Construction of Government Dispensary at Vallige Dhani Bux Zardari UC Chanessar-I, Taluka Nawabshah, Distt: Shaheed Benazir Abad.	S.B.A.	Approved 27.09.12	June-14	5.792	0.000	0.000	0.000	0.000	5.792	5.070	0.722	5.792	0.000	0	100	0.000	0.000
466	Up gradation of RHC to the level of Taluka Hospital Dour Distric Shaheed Benazirabad	S.B.A.	Approved 10.04.12	June-15	130.466	0.000	0.000	0.000	0.000	130.466	25.000	0.000	25.000	0.000	0	19	105.466	0.000
467	Up gradation of RHC to the level of Taluka Hospital Kazi ahmed Distric Shaheed Benazirabad	S.B.A.	Approved 10.04.12	June-15	134.466	0.000	0.000	0.000	0.000	134.466	25.000	0.000	25.000	0.000	0	19	109.466	0.000
468	Construction of government Dispensary at Vallige Hamza Khan Nohri, Mandhar Distt: Umerkot.	Umerkot	Approved 17.12.12	June-14	5.274	0.000	0.000	0.000	0.000	5.274	4.436	0.838	5.274	0.000	0	100	0.000	0.000
469	Up gradation of BHU to RHC at village Haji Fateh Mohammad Rajar, Taluka Umerkot.	Umerkot	Approved 22.01.13	June-15	40.352	0.000	0.000	0.000	0.000	40.352	20.000	0.000	20.000	0.000	0	50	20.352	0.000
470	Construction of BHU at Mureed Shakh Taluka Ubauro, District Ghotki.	Ghotki	Approved 12.02.13	June-15	21.437	0.000	0.000	0.000	0.000	21.437	15.000	0.000	15.000	0.000	0	70	6.437	0.000
471	Construction of Dispensary building (02 Nos ) in Taluka Golarchi (i) village ALLAH dino Karo Nohani (ii) village Haji naymat gujjar, District Badin.	Badin	Approved 20.02.2013	June-15	10.864	0.000	0.000	0.000	0.000	10.864	6.000	0.000	6.000	0.000	0	55	4.864	0.000
472	Construction of BHU at village Mohammad Ashraf Samoo Golari Taluka Talhar, District Badin.	Badin	Approved 20.02.2013	June-15	23.478	0.000	0.000	0.000	0.000	23.478	15.000	0.000	15.000	0.000	0	64	8.478	0.000

## PROVINCIAL HEALTH DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
473	Construction of BHU at village Haji Ramzan Chandio Taluka Matli District Badin	Badin	Approved 20.02.2013	June-15	23.470	0.000	0.000	0.000	0.000	23.470	20.000	0.000	20.000	0.000	0	85	3.470	0.000
474	Establishment of Accident Emergency / Trauma Center at New Karachi.	Karachi	Approved 30.03.12 (U.R)	June-15	687.633	0.000	0.000	0.000	0.000	687.633	30.000	0.000	30.000	0.000	0	4	657.633	0.000
475	Establishment of Pediatric Center in Mirpurkhas	Mirpurkhas	Approved 09.08.12	June-15	112.946	0.000	0.000	0.000	0.000	112.946	50.000	0.000	50.000	0.000	0	44	62.946	0.000
476	Establishment of 100 bedded hospital in Gulshan-e-Zia, Orangi town Karachi	Karachi	Approved 20.02.13	June-15	450.579	0.000	0.000	0.000	0.000	450.579	50.000	0.000	50.000	0.000	0	11	400.579	0.000
477	Up gradation of Gazdarabad General Hospital to the level of 200 bedded hospital Nishtar road Saddar town, karachi	Karachi	Approved 20.12.12	June-15	365.306	0.000	0.000	0.000	0.000	365.306	50.000	0.000	50.000	0.000	0	14	315.306	0.000
478	Up gradation of Eid Gah Maternity Home in to 100 Bedded Hospital Karachi.	Karachi	Approved 20.02.13	June-16	208.048	0.000	0.000	0.000	0.000	208.048	50.000	0.000	50.000	0.000	0	24	79.024	79.024
479	Extension of the Services of SIUT at Karachi.	Karachi	Approved 08.11.12	June-15	1514.040	0.000	0.000	0.000	0.000	1514.040	100.000	0.000	100.000	0.000	0	7	1414.040	0.000
480	SIUT Multi-Organ Transplant and biological Centre at kathore Karachi (Feasibility PC-2)	Karachi	Approved 06.02.13	June-16	17.720	0.000	0.000	0.000	0.000	17.720	0.000	17.720	17.720	0.000	0	100	0.000	0.000
481	Construction of Maternity home in PS-49 Hyderabad	Hyderabad	Approved 06.02.13	June-15	25.330	0.000	0.000	0.000	0.000	25.330	10.000	0.000	10.000	0.000	0	39	15.330	0.000
482	Renovation & equipments for Maternity Home at Manghopir	Karachi	Approved 06.02.13	June-14	25.769	0.000	0.000	0.000	0.000	25.769	19.313	6.456	25.769	0.000	0	100	0.000	0.000

**PROVINCIAL  
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(Rs. in Million)

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			12	13	14		16	17	18	19
483	Establishment of Comprehensive Dignostic care facilities at Karachi	Karachi	Approved 20.12.12	June-15	339.246	0.000	0.000	0.000	0.000	339.246	40.000	0.000	40.000	0.000	0	12	299.246	0.000
484	Establishment of Rehabilitation Centre for Burns Patient Landhi at Karachi.	Karachi	Approved 20.12.12	June-15	252.391	0.000	0.000	0.000	0.000	252.391	60.000	0.000	60.000	0.000	0	24	192.391	0.000
485	Establishment of Peads Institute of Heart Diseases at Karachi	Karachi	Approved 29.03.13	June-15	973.518	0.000	0.000	0.000	0.000	973.518	60.000	0.000	60.000	0.000	0	6	913.518	0.000
486	Up gradation of 3 Maternity Home in Karachi. (i) PIB Colony (ii) Soldier Bazar (iii) Patel Para Jehangir Road.	Karachi	Approved 29.03.13	June-14	199.771	0.000	0.000	0.000	0.000	199.771	60.000	0.000	60.000	0.000	0	30	139.771	0.000
487	Up gradation of MCH Centre to the level of BHU at Village Lutuf Panhwar, Taluka Bhiria City District N'Feroze	N. Feroze	Approved 06.02.13	June-14	18.129	0.000	0.000	0.000	0.000	18.129	17.317	0.812	18.129	0.000	0	100	0.000	0.000
488	Upgradation of Rural Health Centre to the level of THQ, Mirwah, District Mirpurkhas	Mirpurkhas	Approved 03.04.13	June-16	119.975	0.000	0.000	0.000	0.000	119.975	30.000	0.000	30.000	0.000	0	25	44.988	44.988
489	Upgradation of Basic Health Unit to the level of Rural Health Centre, Ghulam Haider Shah, District Mirpurkhas	Mirpurkhas	Approved 15.03.13	June-14	54.543	0.000	0.000	0.000	0.000	54.543	25.000	0.000	25.000	0.000	0	46	29.543	0.000
490	Upgradation of Basic Health Unit to the level of Rural Health Centre, Jhulri, District Mirpurkhas	Mirpurkhas	Approved 15.03.13	June-14	54.879	0.000	0.000	0.000	0.000	54.879	25.000	0.000	25.000	0.000	0	46	29.879	0.000
491	Construction of two BHU at(i) Shah Faisal Colony (ii) korangi No.5 Karachi.	Karachi	Approved 06.02.13	June-14	30.049	0.000	0.000	0.000	0.000	30.049	20.000	0.000	20.000	0.000	0	67	10.049	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
492	Construction of Dispensary at Village Saindad Babhan Deh Halani Taluka Mehrabpur.	N. Feroze	Approved 06.02.13	June-14	5.976	0.000	0.000	0.000	0.000	5.976	5.000	0.976	5.976	0.000	0	100	0.000	0.000
493	Construction of Medical Dispensary at village Allah Ditto Bhambhro Taluka Bhirya District Naushero Feroze.	N. Feroze	Approved 14.01.10	June-15	5.792	0.000	0.000	0.000	0.000	5.792	5.070	0.722	5.792	0.000	0	100	0.000	0.000
494	(a) Establishment of allied facilities for Jacobabad Institute of Medical Sciences	Jacobabad	Approved 15.11.12	June15	478.265	0.000	0.000	0.000	0.000	478.265	200.000	0.000	200.000	0.000	0	42	278.265	0.000
	(b) Construction of Jacobabad Institute of Medical Sciences (JIMS) USAID Grant) (Signing Ceremony)	Jacobabad	Approved 24.01.13	June15	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.000	0	0	0.000	0.000
495	SIUT Multi-Organ Transplant and biological Centre at kathore Karachi	Karachi	Un-approved	June-15	5000.000	0.000	0.000	0.000	0.000	5000.000	50.000	0.000	50.000	0.000	0	1	4950.000	0.000
496	Upgradation of existing Rural Health Centre to Taluka Hospital at Garhi Yasin, District Shikarpur.	Shikarpur	Un-Approved	June-16	160.000	0.000	0.000	0.000	0.000	160.000	48.295	0.000	48.295	0.000	0	30	55.853	55.853
497	Construction of New 50 Bedded along with major operation theatre on existing 50 beds at Government Shah Bhattai Hospital, Hyderabad	Hyderabad	Un-Approved	June-15	73.071	0.000	0.000	0.000	0.000	73.071	20.000	0.000	20.000	0.000	0	27	53.071	0.000
498	Establishment of Cardiology Hospital at Hyderabad	Hyderabad	Un-Approved	June-15	597.187	0.000	0.000	0.000	0.000	597.187	20.000	0.000	20.000	0.000	0	3	577.187	0.000
499	Establishment of Kidney Center at Hyderabad	Hyderabad	Un-Approved	June-15	404.497	0.000	0.000	0.000	0.000	404.497	20.000	0.000	20.000	0.000	0	5	384.497	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
500	Establishment of Peads Hospital at Hyderabad	Hyderabad	Un-Approved	June-15	569.966	0.000	0.000	0.000	0.000	569.966	20.000	0.000	20.000	0.000	0	4	549.966	0.000
501	Establishment of Health Care Center for Non-Communicable Diseases at Sukkur including Cardio Vascular Diseases Urological Diseases Cancer Diseases Hypertension Diseases Diabetic Diseases Mental Diseases Blood disorder Diseases	Sukkur	Un-Approved	June-15	1000.000	0.000	0.000	0.000	0.000	1000.000	10.000	0.000	10.000	0.000	0	1	990.000	0.000
502	Up gradation of Government Nazeer Hussain Pediatric Phulleli Tanga Stand at Hyderabad.	Hyderabad	Un-Approved	June-15	75.805	0.000	0.000	0.000	0.000	75.805	10.000	0.000	10.000	0.000	0	13	65.805	0.000
503	Construction of 30 bedded General Hospital in PS 46 Hyderabad	Hyderabad	Un-Approved	June-15	79.577	0.000	0.000	0.000	0.000	79.577	20.000	0.000	20.000	0.000	0	25	59.577	0.000
504	Construction of Health Complex Building at I.I. Depot Karachi.	Karachi	Un-Approved	June-15	1000.000	0.000	0.000	0.000	0.000	1000.000	10.000	0.000	10.000	0.000	0	1	990.000	0.000
505	Construction of BHU at village Hayat Rahinoon paro kalario UC Jessijopar Taluka Chachro District Tharparkar	Tharparkar	Un-approved	June-15	22.371	0.000	0.000	0.000	0.000	22.371	15.000	0.000	15.000	0.000	0	67	7.371	0.000
506	Establishment of 100 bedded Hospital with Trauma Centre at Keamari Town, Karachi	Karachi	Un-Approved	June-15	1000.000	0.000	0.000	0.000	0.000	1000.000	20.000	0.000	20.000	0.000	0	2	980.000	0.000
507	Strengthening & Improvement of (i) 36 Bedded Hospital at Dumba Goth (ii) Sindh Government Hospital Ibrahim Hydari (iii) Sindh Government Hospital Rehri (iv) Sindh Govt. Hospital, Gadap City	Karachi	Un-Approved	June-15	432.193	0.000	0.000	0.000	0.000	432.193	10.000	0.000	10.000	0.000	0	2	422.193	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
508	Establishment of Medical College and ungradation of DHQ Hospital to the level of Teaching Hospital @ Thatta	Thatta	Un-Approved	June 16	1500.000	0.000	0.000	0.000	0.000	1500.000	17.914	0.000	17.914	0.000	0	1	1482.086	0.000
509	Construction of Cardiac Centre at Mehar	Dadu	Un-Approved	June 16	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	55.000	0.000
510	Estt: of Institute of Allied Health Sciences at Sukkur under Dow University of Health Sciences	Sukkur	Un-Approved	June 15	500.000	0.000	0.000	0.000	0.000	500.000	5.000	0.000	5.000	0.000	0	1	495.000	0.000
<b>Total Other Hospital (New)</b>					<b>18849.918</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>18849.918</b>	<b>1368.625</b>	<b>30.412</b>	<b>1399.037</b>	<b>19.000</b>			<b>17264.832</b>	<b>186.050</b>
<b>Total Other Hospital</b>					<b>46426.080</b>	<b>3582.310</b>	<b>5161.007</b>	<b>0.000</b>	<b>8743.317</b>	<b>37682.763</b>	<b>5753.052</b>	<b>2713.705</b>	<b>8466.757</b>	<b>19.000</b>			<b>26006.848</b>	<b>2350.647</b>

**Medical Education**  
**(Ongoing Schemes)**

511	Construction of International Hostel for 240 Students at Peoples Medical College Nawabshah.	S.B.A.	Approved 03.02.11	June 14	143.945	93.091	20.928	0.000	114.019	29.926	29.926	0.000	29.926	0.000	79	100	0.000	0.000
512	Purchase of Land (200) acres for construction of Women Medical University @ Shaheed Benazirabad District.	S.B.A.	Approved 30.09.11	June 14	155.521	140.810	12.871	0.000	153.681	1.840	10.000	0.000	10.000	0.000	99	105	0.000	0.000
513	Establishment of Dental Faculty in Chandka Medical College Larkana.	Larkana	Approved 15.12.11	June 14	153.245	123.711	1.561	0.000	125.272	27.973	8.061	19.912	27.973	0.000	82	100	0.000	0.000
514	Renovation & Rehabilitation of Auditorium Hall in the premises of Chandka Medical College Larkana.	Larkana	Approved 29.12.06	June 15	28.231	11.390	0.000	0.000	11.390	16.841	0.000	4.220	4.220	0.000	40	55	12.621	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			12	13	14		16	17	18	19
515	Establishment of Ghulam Muhammad Mahar Medical College Sukkur.	Sukkur	Approved 24.02.11	June 15	1911.980	35.000	60.000	0.000	95.000	1816.980	230.000	0.000	230.000	0.000	5	17	1586.980	0.000
516	Provision of Library & purchase of Instruments / Equipment & Furniture for 2nd & 3rd professional Department at GMMMC Sukkur.	Sukkur	Approved 12.09.11	June 14	11.836	7.797	0.742	0.000	8.539	3.297	3.297	0.000	3.297	0.000	72	100	0.000	0.000
517	Construction of Girls Hostel for 200 under graduate / post graduate students of Liaquat Medical College Jamshoro.	Jamshoro	Approved 11.01.12	June 15	172.189	10.000	30.000	0.000	40.000	132.189	60.000	0.000	60.000	0.000	23	58	72.189	0.000
518	Establishment of Medical College at Hyderabad	Hyderabad	Approved 15.03.12	Jun-15	1394.467	0.000	135.000	0.000	135.000	1259.467	250.000	3.000	253.000	0.000	10	28	1006.467	0.000
519	Establishment of Medical College at Karachi	Karachi	Approved 15.03.12	June 15	1141.200	0.000	135.000	0.000	135.000	1006.200	250.000	5.000	255.000	0.000	12	34	751.200	0.000
520	Establishment of Shaheed Benazir Bhutto Medical College Lyari, Karachi.	Karachi	Approved 09.08.2012	june-15	1204.993	0.000	97.500	0.000	97.500	1107.493	200.000	10.000	210.000	0.000	8	26	897.493	0.000
521	Establishment of Constituent Medical College of Liaquat University of Medical & Health Sciences (LUMHS) at Khairpur Mirs.	Khairpur	Approved 08.11.2012	June 15	795.208	0.000	120.000	0.000	120.000	675.208	0.000	300.000	300.000	0.000	15	53	375.208	0.000
522	Establishment of Medical College at Mirpurkhas	Mirpurkhas	Approved 17.12.12	June 15	2049.830	0.000	23.075	0.000	23.075	2026.755	200.000	8.000	208.000	0.000	1	11	1818.755	0.000
<b>Total Medical Education</b>					<b>9162.645</b>	<b>421.799</b>	<b>636.677</b>	<b>0.000</b>	<b>1058.476</b>	<b>8104.169</b>	<b>1241.284</b>	<b>350.132</b>	<b>1591.416</b>	<b>0.000</b>			<b>6520.913</b>	<b>0.000</b>



## PROVINCIAL HEALTH DEPARTMENT

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			12	13	14		16	17	18	19
<b>PHC Admn/Training (Ongoing Schemes)</b>																		
523	Strengthening of Safe Blood transmission Reforms in Sindh.	Sindh	Approved 09.08.2010 (U-R)	June 13	126.000	44.161	3.000	0.000	47.161	78.839	10.000	4.666	14.666	0.000	37	49	64.173	0.000
524	Establishment of Nursing Training Institute at KIHD, Karachi.	Karachi	Approved 24.02.2011	June 15	253.287	0.000	37.500	0.000	37.500	215.787	50.000	0.000	50.000	0.000	15	35	165.787	0.000
<b>Total PHC Admn/Tr (Ongoing)</b>					<b>379.287</b>	<b>44.161</b>	<b>40.500</b>	<b>0.000</b>	<b>84.661</b>	<b>294.626</b>	<b>60.000</b>	<b>4.666</b>	<b>64.666</b>	<b>0.000</b>			<b>229.960</b>	<b>0.000</b>
<b>PHC Admn/Training (New Schemes)</b>																		
525	Establishment of Health Services Academy (HSA) in Karachi	Karachi	Un-Approved	June, 16	700.000	0.000	0.000	0.000	0.000	700.000	10.000	0.000	10.000	0.000	0	1	345.000	345.000
<b>Total PHC Admn/Training (New)</b>					<b>700.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>700.000</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>0.000</b>			<b>345.000</b>	<b>345.000</b>
<b>Total PHC Admn/Training</b>					<b>1079.287</b>	<b>44.161</b>	<b>40.500</b>	<b>0.000</b>	<b>84.661</b>	<b>994.626</b>	<b>70.000</b>	<b>4.666</b>	<b>74.666</b>	<b>0.000</b>			<b>574.960</b>	<b>345.000</b>
<b>Nutrition (New Schemes)</b>																		
526	Nutrition Support Programme in Sindh (GOS 430.560 & IDA 4194.100 Total 4624.660)	Sindh	Approved 03.05.13	June 17	430.560	0.000	0.000	0.000	0.000	430.560	0.000	158.000	158.000	500.000	0	37	136.280	136.280
<b>Total Nutrition</b>					<b>430.560</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>430.560</b>	<b>0.000</b>	<b>158.000</b>	<b>158.000</b>	<b>500.000</b>			<b>136.280</b>	<b>136.280</b>
<b>Preventive Program (Ongoing Schemes)</b>																		
527	Operational Support for EPI Sindh	Sindh	Approved 15.11.12	June-14	99.817	0.000	60.000	0.000	60.000	39.817	0.000	39.817	39.817	0.000	60	100	0.000	0.000

**PROVINCIAL  
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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			12	13	14		16	17	18	19
528	Provincial Tuberculosis Control Programme in Sindh.	Sindh	Approved 09.01.13	Jun-15	1190.741	499.750	0.000	0.000	499.750	690.991	0.000	185.000	185.000	0.000	42	58	505.991	0.000
529	Extension of Malaria Control Programme for Roll Back Malaria initiative in Sindh.	Sindh	Approved 03.01.13	Jun-15	897.040	0.000	0.000	0.000	0.000	897.040	0.000	185.000	185.000	0.000	0	21	712.040	0.000
530	Prevention & Control of Blindness Program in Sindh.	Sindh	Approved 21.04.11	June-14	329.304	175.615	18.750	0.000	194.365	134.939	0.000	134.939	134.939	0.000	59	100	0.000	0.000
531	Prevention & Control of Hepatitis in Sindh. Chief Minister Initiatives.	Sindh	Approved 21.07.2011 (U/R)	June-14	3412.115	974.556	750.000	0.000	1724.556	1687.559	0.000	1000.000	1000.000	0.000	51	80	687.559	0.000
532	Establishment of Health Sector Reforms Support Unit in Health Department, Govt. of Sindh	Sindh	Approved 22.12.2011	June-14	65.449	4.164	14.127	0.000	18.291	47.158	0.000	30.700	30.700	0.000	28	75	16.458	0.000
533	Enhance HIV/AIDS Control Programme in Sindh.	Sindh	Approved 27.09.2011	June-15	637.167	132.089	122.223	0.000	254.312	382.855	0.000	260.000	260.000	0.000	40	81	122.855	0.000
<b>Total Preventive Programme (Ongoing)</b>					<b>6631.633</b>	<b>1786.174</b>	<b>965.100</b>	<b>0.000</b>	<b>2751.274</b>	<b>3880.359</b>	<b>0.000</b>	<b>1835.456</b>	<b>1835.456</b>	<b>0.000</b>			<b>2044.903</b>	<b>0.000</b>
<b><u>Preventive Program</u></b>																		
<b><u>(New Schemes)</u></b>																		
534	Strengthening of Thalessemia Control activities in Sindh	Sindh	Approved 29.12.2011	June-15	59.026	0.000	0.000	0.000	0.000	59.026	0.000	26.112	26.112	0.000	0	44	32.914	0.000
535	Rescue Ambulatory Services Program including call center in Sindh	Sindh	Un-Approved	June-15	1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	13.835	13.835	0.000	0	1	1486.165	0.000
536	Establishment of integrated Health Management Information system in Sindh	Sindh	Un-Approved	June-14	500.000	0.000	0.000	0.000	0.000	500.000	0.000	500.000	500.000	0.000	0	100	0.000	0.000

## PROVINCIAL HEALTH DEPARTMENT

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
537	Establishment of centre of excellence for minimum service delivery package & essential health services package with managed care referral	Sindh	Un-Approved	June-16	1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	10.000	10.000	0.000	0	1	745.000	745.000
538	Child survival programme in Sindh	Sindh	Un-approved	June-14	35.000	0.000	0.000	0.000	0.000	35.000	0.000	35.000	35.000	0.000	0	100	0.000	0.000
539	Provision of solar energy system at all cold storage for vaccines / medicines in Sindh	Sindh	Un-approved	June-14	500.000	0.000	0.000	0.000	0.000	500.000	0.000	500.000	500.000	0.000	0	100	0.000	0.000
<b>Total Preventive Programme (NEW)</b>					<b>4094.026</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4094.026</b>	<b>0.000</b>	<b>1084.947</b>	<b>1084.947</b>	<b>0.000</b>			<b>2264.079</b>	<b>745.000</b>
<b>Total Preventive Programme</b>					<b>10725.659</b>	<b>1786.174</b>	<b>965.100</b>	<b>0.000</b>	<b>2751.274</b>	<b>7974.385</b>	<b>0.000</b>	<b>2920.403</b>	<b>2920.403</b>	<b>0.000</b>			<b>4308.982</b>	<b>745.000</b>
<b><u>Foreign Aided Project (Ongoing Schemes)</u></b>																		
540	National Blood Transfusion services	Sindh	Approved 18.03.10 (U/R)	June-14	577.000	0.000	0.000	0.000	0.000	577.000	0.000	10.000	10.000	0.000	0	2	567.000	0.000
541	Improvement of Children Hospital at North Karachi (Funded through JICA Grant GoS Rs. 129.496 & JICA Rs. 1546.456 Total Rs. 1675.952)	Sindh	Approved 16.08.2012	June-15	129.496	0.000	22.500	0.000	22.500	106.996	21.721	17.730	39.451	1226.000	17	48	67.545	0.000
<b>Total Foreign Aid Projects (Ongoing)</b>					<b>706.496</b>	<b>0.000</b>	<b>22.500</b>	<b>0.000</b>	<b>22.500</b>	<b>683.996</b>	<b>21.721</b>	<b>27.730</b>	<b>49.451</b>	<b>1226.000</b>			<b>634.545</b>	<b>0.000</b>
<b><u>Foreign Aided Project (New Schemes)</u></b>																		
542	Establishment of Child Health Care Institute Sukkur \$ 46 Million (Korean)	Sukkur	Un-Approved	June-16	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	1421.000	0	10	45.000	45.000
<b>Total Foreign Aid Projects (new)</b>					<b>100.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>100.000</b>	<b>10.000</b>	<b>0.000</b>	<b>10.000</b>	<b>1421.000</b>			<b>45.000</b>	<b>45.000</b>
<b>Total Foreign Aid Projects</b>					<b>806.496</b>	<b>0.000</b>	<b>22.500</b>	<b>0.000</b>	<b>22.500</b>	<b>783.996</b>	<b>31.721</b>	<b>27.730</b>	<b>59.451</b>	<b>2647.000</b>			<b>679.545</b>	<b>45.000</b>
<b>Total Health Department:-</b>					<b>85859.550</b>	<b>9680.409</b>	<b>8781.016</b>	<b>0.000</b>	<b>18461.425</b>	<b>67398.125</b>	<b>8879.694</b>	<b>8120.306</b>	<b>17000.000</b>	<b>3166.000</b>			<b>44219.295</b>	<b>5339.854</b>