

SUMMARY

COOPERATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
				5	6	7		8	9	10		11	12	13			14	15
1	Cooperation	47.421	1	41.421	6.000	47.421	0	0.000	0.000	0.000	1	41.421	6.000	47.421	0.000	47.421	0.000	0.000
Total Cooperation Deptt:-		47.421	1	41.421	6.000	47.421	0	0.000	0.000	0.000	1	41.421	6.000	47.421	0.000	47.421	0.000	0.000

**PROVINCIAL
COOPERATION DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Cooperation (On-Going Schemes)																		
107	Construction of Sindh Government Co-Operative College Hyderabad.	Hyderabad	Approved 23.01.2012	30-06-2014	118.421	30.000	41.000	0.000	71.000	47.421	41.421	6.000	47.421	0.000	60	100	0.000	0.000
Total Cooperation Deptt:-					118.421	30.000	41.000	0.000	71.000	47.421	41.421	6.000	47.421	0.000			0.000	0.000