

SUMMARY
BOARD OF REVENUE DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings (GoB)	4400.225	2	1550.225	0.000	1550.225	0	0.000	0.000	0.000	2	1550.225	0.000	1550.225	0.000	1550.225	1425.000	1425.000
2	I. T. Schemes	4236.222	4	348.407	2372.287	2720.694	1	0.000	92.447	92.447	5	348.407	2464.734	2813.141	0.000	2813.141	1252.250	0.000
3	Economic Policy & Research.	28.513	1	24.829	3.684	28.513	0	0.000	0.000	0.000	1	24.829	3.684	28.513	0.000	28.513	0.000	0.000
Total Board of Revenue		8664.960	7	1923.461	2375.971	4299.432	1	0.000	92.447	92.447	8	1923.461	2468.418	4391.879	0.000	4391.879	2677.250	1425.000

**PROVINCIAL
BOARD OF REVENUE DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16
BUILDINGS																		
<u>Govt. Office Building</u>																		
<u>(On-Going Schemes)</u>																		
81	Development of townships in major urban centers (50,000 Nos 120 square yard plots with all civic services)	Sindh	Approved 22.12.11	30.06.16	5000.000	150.000	500.000	0.000	650.000	4350.000	1500.000	0.000	1500.000	0.000	13	43	1425.000	1425.000
82	Construction of Office of District Registrar , at Karachi and Sub-Registrar Offices (22 Nos) at Head Quarters all Districts in Sindh	Sindh	Approved 3/26/08	30.06.14	160.200	67.000	42.975	0.000	109.975	50.225	50.225	0.000	50.225	0.000	69	100	0.000	0.000
Total Buildings (On-Going Schemes)					5160.200	217.000	542.975	0.000	759.975	4400.225	1550.225	0.000	1550.225	0.000			1425.000	1425.000
<u>I.T. Schemes</u>																		
<u>(On-Going Schemes)</u>																		
83	Computerization and Establishment of Land Administration and Revenue Management Information System (LARMIS)	Sindh	Approved revised 24.11.11	30.06.14	4305.760	204.982	912.191	0.000	1117.173	3188.587	313.337	1723.000	2036.337	0.000	26	73	1152.250	0.000
84	Preservation of Record in the Directorate of Settlement, Survey and Land Record by Scanning, Filming, Cataloging and Digitalization of Maps (R&S) System	Hyderabad	Approved 16-2-05	30.06.14	363.709	61.499	50.000	0.000	111.499	252.210	25.901	226.309	252.210	0.000	31	100	0.000	0.000
85	Creation of GIS for Land Administration and Revenue Management in Sindh	Sindh	Approved 03-03-08	30.06.14	648.860	125.138	250.744	0.000	375.882	272.978	0.000	272.978	272.978	0.000	58	100	0.000	0.000
86	Automation of stamp & Registration, 21 districts	Sindh	Approved 2-07-2010	30.06.15	452.000	9.000	13.000	0.000	22.000	430.000	9.169	150.000	159.169	0.000	5	40	100.000	0.000
Total I.T. Schemes (On-going Schemes)					5770.329	400.619	1225.935	0.000	1626.554	4143.775	348.407	2372.287	2720.694	0.000			1252.250	0.000

**PROVINCIAL
BOARD OF REVENUE DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
							8	9			10	11	12		13	14	15	16

I.T. Schemes
(New Schemes)

87	Comprehensive Security System for Data Center and Backup Centre and for other buildings of Board of Revenue Sindh	Karachi	Approved 20.12.12	30.06.14	92.447	0.000	0.000	0.000	0.000	92.447	0.000	92.447	92.447	0.000	0	100	0.000	0.000
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Total I.T. Schemes (New Schemes)					92.447	0.000	0.000	0.000	0.000	92.447	0.000	92.447	92.447	0.000			0.000	0.000
Total I.T. Schemes					5862.776	400.619	1225.935	0.000	1626.554	4236.222	348.407	2464.734	2813.141	0.000			1252.250	0.000

ECONOMIC POLICY & RES:
(On-Going Schemes)

88	Estt: of Sindh Civil Services Academy Reorganization and Rehabilitation of Tapeders College at Hyderabad	Hyderabad	Approved 16.06.11	30.06.13	56.000	12.316	15.171	0.000	27.487	28.513	24.829	3.684	28.513	0.000	49	100	0.000	0.000
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Total EPR					56.000	12.316	15.171	0.000	27.487	28.513	24.829	3.684	28.513	0.000			0.000	0.000
Total Board of Revenue					11078.976	629.935	1784.081	0.000	2414.016	8664.960	1923.461	2468.418	4391.879	0.000			2677.250	1425.000