

# SUMMARY

## AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Auqaf, Zakat, Ushr	1519.217	10	197.667	0.000	197.667	6	102.333	20.000	122.333	16	300.000	20.000	320.000	0.000	320.000	599.609	599.609
2	Religious Affairs	90.000	0	0.000	0.000	0.000	1	0.000	50.000	50.000	1	0.000	50.000	50.000	0.000	50.000	20.000	20.000
<b>Total Auqaf, Zakat, Ushr &amp; Religious Affairs</b>		<b>1609.217</b>	<b>10</b>	<b>197.667</b>	<b>0.000</b>	<b>197.667</b>	<b>7</b>	<b>102.333</b>	<b>70.000</b>	<b>172.333</b>	<b>17</b>	<b>300.000</b>	<b>70.000</b>	<b>370.000</b>	<b>0.000</b>	<b>370.000</b>	<b>619.609</b>	<b>619.609</b>

**PROVINCIAL  
AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT**

(Rs. in Million)

Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>Auqaf, Zakat &amp; Ushr (On-Going Schemes)</b>																		
64	Development, Repairs & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad District Hyderabad.(under re-revision)	Hyderabad	Approved 24-11-2011	30-06-2014	139.909	64.193	8.997	0.000	73.190	66.719	66.719	0.000	66.719	0.000	52	100	0.000	0.000
65	Renovation of Dargah Hazrat Makhdoom Nooh Sarwar Hala Phase-II	Matiari	Approved 14-01-2012	30-06-2014	30.061	0.000	22.545	0.000	22.545	7.516	7.516	0.000	7.516	0.000	75	100	0.000	0.000
66	Construction of Roza Mubarak Ahmed Shah Lakyari village Mehar Shah Taluka Saeedabad District Matiari.	Matiari	Approved 16-08-2012	30-06-2015	38.151	0.000	6.000	0.000	6.000	32.151	32.151	0.000	32.151	0.000	16	100	0.000	0.000
67	Renconstruction, Construction General Repairs & Additions Structure at Dargah Shah Abdul Latif Bhitai at Bhitshah District Matiari (Re-Revised)	Matiari	Approved 30-08-2012	30-06-2014	52.873	45.439	1.423	0.000	46.862	6.011	6.011	0.000	6.011	0.000	89	100	0.000	0.000
68	Construction, Renovation/Rehabilitation & Improvement of the Dargah Mosque holy Shrine & Musafirkhana in Sindh (9 Nos)	Sindh	Approved 31.03.2011	30-06-2014	46.793	34.622	2.442	0.000	37.064	9.729	9.729	0.000	9.729	0.000	79	100	0.000	0.000
69	Construction of Makhdoom Muhammad Hashim Thatvi Academy at Makli District Thatta. (under revision)	Thatta	Approved 28.02.2008	30-06-2014	15.440	10.576	0.500	0.000	11.076	4.364	4.364	0.000	4.364	0.000	72	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
70	Development, Repairs & Renovation of Dargah Khairuddin Shah / Giay Shah District Sukkur	Sukkur	Approved 26.09.2008	30-06-2014	24.344	16.088	0.000	0.000	16.088	8.256	8.256	0.000	8.256	0.000	66	100	0.000	0.000
71	Construction of Musafirkhana and Mosque at Dargah Long Fakir.	Khairpur	Approved 26.04.2012	30-06-2014	21.773	2.000	13.000	0.000	15.000	6.773	6.773	0.000	6.773	0.000	69	100	0.000	0.000
72	Re-development of Dargah Lal Shahbaz Qalandar at Sehwan Sharif Phase-III (U/R)	Jamshoro	Approved 20.05.2005	6/30/2014	383.780	27.890	0.000	0.000	27.890	355.890	50.000	0.000	50.000	0.000	7	20	152.945	152.945
73	Reconstruction of Dargah Mazar Hazrat Sadruddin Shah (Completion of Remaining works) District Jamshoro) (Revised)	Jamshoro	Approved 14-01-2012	30-06-2014	34.084	25.886	2.050	0.000	27.936	6.148	6.148	0.000	6.148	0.000	82	100	0.000	0.000
<b>Total Auqaf, Zakat, Ushar (On-Going Schemes)</b>					<b>787.208</b>	<b>226.694</b>	<b>56.957</b>	<b>0.000</b>	<b>283.651</b>	<b>503.557</b>	<b>197.667</b>	<b>0.000</b>	<b>197.667</b>	<b>0.000</b>			<b>152.945</b>	<b>152.945</b>
<b>Auqaf, Zakat &amp; Ushr (New Schemes)</b>																		
74	Installation of close circuit CCTV / Security gate surveillance cameras on various Dargah / Mazar in Sindh	Sindh	Approved 14.01.2012	30-06-2014	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
75	Construction / Reconstruction / Rehabilitation and allied facilities of Dargahs in Sindh (06 Nos) (under modification)	Sindh	Un-Approved	30-06-2016	154.402	0.000	0.000	0.000	0.000	154.402	22.233	0.000	22.233	0.000	0	14	66.085	66.085
76	Construction of Dargah Nango Shah District N. Feroze	Naushero Feroze	Un-Approved	30-06-2015	0.500	0.000	0.000	0.000	0.000	0.500	0.500	0.000	0.500	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
77	Reconstruction of Mosque Abdul Fazal and its units at Mola Ali Qadam Gah Hyderabad	Hyderabad	Un-Approved	30-06-2015	195.368	0.000	0.100	0.000	0.000	195.368	21.500	0.000	21.500	0.000	0	11	86.934	86.934
78	Construction of Dargah Sadruddin Badshah (Rizvi) situated at Deh Bakhar Taluka Rohri District Sukkur Phase-I	Sukkur	Un-Approved	30-06-2014	45.390	0.000	0.000	0.000	0.000	45.390	8.000	0.000	8.000	0.000	0	18	18.695	18.695
79	Expansion of Dargah Hazrat Lal Shahbaz Qalander at Sehwan Sharif	Jamshoro	Un-Approved	30-06-2015	600.000	0.000	0.000	0.000	0.000	600.000	50.100	0.000	50.100	0.000	0	8	274.950	274.950
<b>Total Auqaf, Zakat, Ushar (New Schemes)</b>					<b>1015.660</b>	<b>0.000</b>	<b>0.100</b>	<b>0.000</b>	<b>0.000</b>	<b>1015.660</b>	<b>102.333</b>	<b>20.000</b>	<b>122.333</b>	<b>0.000</b>			<b>446.664</b>	<b>446.664</b>
<b>Total Auqaf, Zakat, Ushar</b>					<b>1802.868</b>	<b>226.694</b>	<b>57.057</b>	<b>0.000</b>	<b>283.651</b>	<b>1519.217</b>	<b>300.000</b>	<b>20.000</b>	<b>320.000</b>	<b>0.000</b>			<b>599.609</b>	<b>599.609</b>
<b>Religious Affairs (New Schemes)</b>																		
80	Establishment of Islamic Research Centre	Karachi	Approved 29.11.2012	30-06-2015	90.000	0.000	0.000	0.000	0.000	90.000	0.000	50.000	50.000	0.000	0	56	20.000	20.000
<b>Total Religious (On Going New Scheme)</b>					<b>90.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>90.000</b>	<b>0.000</b>	<b>50.000</b>	<b>50.000</b>	<b>0.000</b>			<b>20.000</b>	<b>20.000</b>
<b>Total Auqaf, Zakat, Usher &amp; RA Department</b>					<b>1892.868</b>	<b>226.694</b>	<b>57.057</b>	<b>0.000</b>	<b>283.651</b>	<b>1609.217</b>	<b>300.000</b>	<b>70.000</b>	<b>370.000</b>	<b>0.000</b>			<b>619.609</b>	<b>619.609</b>