

SUMMARY MINORITIES ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. in million)

S.No.	Name of Sector/Scheme	Throwforward as on 01.07.10	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Minorties	164.000		-	-	0.000	3	110.000	0.000	110.000	3	110.000	0.000	110.000		110.000	27.000	27.000
	Total Minorities	164.000	0	-	0.000	0.000	3	110.000	0.000	110.000	3	110.000	0.000	110.000	0.000	110.000	27.000	27.000

PROVINCIAL MINORITIES

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010-11		Est. Exp. upto June' 11	Throwfw d as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Minorities (New Schemes)																		
1455	Construction Repairs and Renovation/ Restoration of Religious Places of Minorities in Sindh	Sindh	Un- Approved	Jun-12	100.000	-	50.000	-	50.000	50.000	40.000	-	40.000	-	50	90	5.000	5.000
1456	Repair Maintenance of Various Mandirs in Sindh	Sindh	Un- Approved	Jun-13	58.000	-	-	-	-	58.000	40.000	-	40.000	-	0	69	9.000	9.000
1457	Uplift/ Renovation of churches/ mandirs/ halls and graveyards of minorities in Sindh	Sindh	Un- Approved	Jun-12	56.000	-	-	-	-	56.000	30.000	-	30.000	-	0	54	13.000	13.000
Total Minorities (New)					214.000	-	50.000	-	50.000	164.000	110.000	-	110.000	-			27.000	27.000
Total Minorities					214.000	-	50.000	-	50.000	164.000	110.000	-	110.000	-			27.000	27.000