

SUMMARY
CO-OPERATION
ANNUAL DEVELOPMENT PROGRAMME 2011-12

(Rs. in million)

S.No.	Name of Sector/Scheme	Throwforward as on 01.07.10	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total 15+16	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	(15+16)	18	19
	Co-Operation	79.638	-	-	-	0.000	1	30.000	0.000	30.000	1	30.000	0.000	30.000	0.000	30.000	24.819	24.819
Total Co-Operation		79.638	0	0.000	0.000	0.000	1	30.000	0.000	30.000	1	30.000	0.000	30.000	0.000	30.000	24.819	24.819

PROVINCIAL CO-OPERATION

(Rs. in million)

Gen.Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 10	Revised Allocation 2010- 11		Est. Exp. upto June' 11	Throwfwd as on 01-07-11	Allocation for 2011-12			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'11	Jun'12	2012-13	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CO-OPERATION																		
(New Scheme)																		
1454	Construction of Sindh Government Co-Operative College Hyderabad.	Hyderabad	Un-Approved	30.06.2014	79.638	-	-	-	-	79.638	30.000	-	30.000	-	-	38	24.819	34.82
Total Co-Operation (New Schemes)					79.638	-	-	-	-	79.638	30.000	-	30.000	-	-	-	24.819	34.820
Total Co-operation					79.638	-	-	-	-	79.638	30.000	-	30.000	-	-	-	24.819	34.820