

SUMMARY
POPULATION WELFARE
Annual Development Programme 2009-10

(Rs. in Million)

Sr.No	Sub-Sector	Throw Forward as on 01-07-09	No. of Schemes Ongoing	Ongoing			No. of Schemes New	New			No. of Schemes Total	Total			FPA	Grand Total	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
				1	2	3		4	5	6		7	8	9			10	11
01.	Population Welfare Program, Sindh	28.831	1	0.000	28.831	28.831	0	0.000	0.000	0.000	1	0.000	28.831	28.831		28.831	0.000	0.000
Total (Population Welfare)		28.831	1	0.000	28.831	28.831	0	0.000	0.000	0.000	1	0.000	28.831	28.831	0.000	28.831	0.000	0.000

**PROVINCIAL
POPULATION WELFARE**

(Rs. in million)

Sr No	Sector / Name of Scheme	Location of Scheme / District	Status	Target Date of Completion	Estimated Cost	Actual Exp.up to June 2008	Revised Allocation 2008-09		Expenditure up to June 2009	Throw forward as on 01-07-09	ADP Allocation 2009-10			FPA 2009-10	Financial Progress in %age up to		Financial Projection	
			Date of Approval				Total	FPA			Capital	Revenue	Total		June 09	June 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1645	Population Welfare Programme, Sindh	Sindh	Approved 29-11-08	June 2010	183.274	130.820	23.623	0.000	154.443	28.831	0.000	28.831	28.831	0.000	84	100	0.000	0.000
Total (Population Welfare)					183.274	130.820	23.623	0.000	154.443	28.831	0.000	28.831	28.831	0.000			0.000	0.000