

**S U M M A R Y**  
**SPECIAL PACKAGE FOR RURAL DEVELOPMENT**  
**ANNUAL DEVELOPMENT PROGRAMME 2009-10**

(Rs. in million)

S.No.	Sector / Sub-sector	Throwforward as on 1-7-09	No. of schemes	O N G O I N G			No. of schemes	N E W			No. of schemes	T O T A L			FPA	Grand Total (15 + 16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Special Package for Rural Development	0.000	1	80.000	0.000	80.000	0	0.000	0.000	0.000	1	80.000	0.000	80.000	0.000	80.000	0.000	0.000
<b>TOTAL :-</b>		<b>0.000</b>	<b>1</b>	<b>80.000</b>	<b>0.000</b>	<b>80.000</b>	<b>0</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1</b>	<b>80.000</b>	<b>0.000</b>	<b>80.000</b>	<b>0.000</b>	<b>80.000</b>	<b>0.000</b>	<b>0.000</b>

**PROVINCIAL  
SPECIAL PACKAGE FOR RURAL DEVELOPMENT**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 08	Revised Allocation 2008-09		Estimated Expenditure upto June' 09	Throwfwd as on 1-7-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b><u>Special Packages for Rural Development</u></b>																		
<b><u>(On-going Schemes)</u></b>																		
1644	Special Package for Rural Development	Sindh	Approved	--	0.000	0.000	0.000	0.000	0.000	0.000	80.000	0.000	80.000	0.000	0	100	0.000	0.000
<b>Total Spl. Package for R.D.</b>				--	0.000	0.000	0.000	0.000	0.000	0.000	80.000	0.000	80.000	0.000	--	--	0.000	0.000