

**SUMMARY**  
**WOMEN DEVELOPMENT SECTOR**  
**ANNUAL DEVELOPMENT PROGRAMME 2009-10**

(Rs. in million )

Sr. No	Sub-Sector sector	Throwforward as on 01-07-09	No. of Schemes	ON GOING			No of Schemes	New			No of Schemes	Total			FPA	Total (15+16)	Financial Projections	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
				5	6	7		8	9	10		11	12	13			14	15
1	Women Development Departemnt	1271.480	14	0.000	187.953	187.953	2	0.000	115.000	115.000	16	0.000	302.953	302.953	0.000	302.953	472.326	379.750
<b>Total</b>		<b>1271.480</b>	<b>14</b>	<b>0.000</b>	<b>187.953</b>	<b>187.953</b>	<b>2</b>	<b>0.000</b>	<b>115.000</b>	<b>115.000</b>	<b>16</b>	<b>0.000</b>	<b>302.953</b>	<b>302.953</b>	<b>0.000</b>	<b>302.953</b>	<b>472.226</b>	<b>379.750</b>

**PROVINCIAL  
WOMEN DEVELOPMENT**

(Rs. in million)

GS No	Sector / Sub-sector / Name of Scheme	Location of scheme District	Status Date of Approval	Target Date for completion	Estimated Cost	Esti: Exp Upto June 08	Revised Allocation 2008-09		Esti: Exp Upto June 09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress		Financial Projection	
							Total	F.P.A			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
							8	9			10	11	12		13	14	15	16
<b>ON-GOING SCHEMES</b>																		
1584	Establishment of Sales & Display Resource Centre at Karachi.	Karachi	Approved 03-04-09	June 2011	30.456	9.189	2.761	0.000	11.950	18.506	0.000	10.000	10.000	0.000	39	33	8.506	0.000
1585	Establishment of Day Care Centre at Karachi.	Karachi	Approved 26-11-08	June 2011	23.242	8.184	3.194	0.000	11.378	11.864	0.000	6.864	6.864	0.000	49	30	5.000	0.000
1586	Establishment of Women Complaint Cells in Sindh for Aid to Women in Distress.	Karachi Hyd, Sukkur Larkana Shaheed Benazir abad	Approved 26-11-08	June 2012	39.993	3.328	5.000	0.000	8.328	31.665	0.000	10.000	10.000	0.000	21	25	12.000	9.665
1587	Establishment of Media Cell in the Directorate of Women Development, Karachi.	Karachi	Approved 26-11-08	June 2012	38.644	10.812	5.081	0.000	15.893	22.751	0.000	8.000	8.000	0.000	41	21	8.000	6.751
1588	Baby Child Care Training at all District HQs of Sindh and 18 Towns in Karachi.	Sindh	Approved 25-11-06	June 2012	62.234	2.589	8.500	0.000	11.089	51.145	0.000	10.000	10.000	0.000	18	16	21.145	20.000
1589	Implementation of Gender Reforms Action Plan Sindh (GRAP).	Sindh	Approved 23-09-05	June 2012	308.674	8.489	30.000	0.000	38.489	270.185	0.000	50.000	50.000	0.000	12	16	120.185	100.000
1590	Report on Trafficking of Women in Sindh.	Sindh	Approved 13-09-07	June 2010	2.000	0.234	1.750	0.000	1.984	0.016	0.000	0.016	0.016	0.000	99	100	0.000	0.000
1591	Establishment of Training Institute for Women at Nawabshah.	Shaheed Benazir abad	Approved 25-01-07	June 2010	44.729	21.000	13.600	0.000	34.600	10.129	0.000	10.129	10.129	0.000	77	100	0.000	0.000
1592	Establishment of Working Women Hostels in all Districts of Sindh.	Sindh	Approved 12-04-08	June 2011	36.245	0.000	0.000	0.000	0.000	36.245	0.000	15.000	15.000	0.000	-	41	21.245	0.000
1593	Establishment of Shelter Homes in all Districts of Sindh.	Larkana	Approved 30-09-08	June 2011	17.745	0.000	0.400	0.000	0.400	17.345	0.000	11.600	11.600	0.000	2	65	6.145	0.000

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WOMEN DEVELOPMENT**

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							Total	F.P.A			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1594	Establishment of Women Development Complex at Divisional Level.	Shaheed Benazir abad	Approved 30-09-08	June 2012	40.00	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	-	25	20.000	10.000
1595	Benazir Bhutto Shaheed Youth Development Programme	Sindh	Approved 27-09-08	June 2010	66.344	0.000	40.000	0.000	40.000	26.344	0.000	26.344	26.344	0.000	60	100	0.000	0.000
1596	Sindh Women Economic Empowerment Project (SWEEP).	Sindh	Approved 11-02-09	June 2012	146.951	0.000	0.500	0.000	0.500	146.451	0.000	10.000	10.000	0.000	-	7	10.000	10.000
1597	Advocacy for Women Empowerment in Sindh.	Sindh	Approved 30-09-08	June 2012	49.334	0.000	1.000	0.000	1.000	48.334	0.000	10.000	10.000	0.000	2	20	25.000	13.334
<b>Sub Total (Ongoing)</b>					<b>906.591</b>	<b>63.825</b>	<b>111.786</b>	<b>-</b>	<b>175.611</b>	<b>730.980</b>	<b>0.000</b>	<b>187.953</b>	<b>187.953</b>				<b>257.226</b>	<b>169.750</b>
<b><u>New Schemes</u></b>																		
1598	Establishment of Working Women Hostel at Karachi.	Karachi	Un approved	June 2011	40.000	0.000	0.500	0.000	0.500	40.000	0.000	15.000	15.000	0.000		38	15.000	10.000
1599	Assistance to women victims of violence and atrocities through civil society organizations	Sindh	Un approved	June 2012	500.000	0.000	0.000	0.000	0.000	500.000	0.000	100.000	100.000	0.000		20	200.000	200.000
<b>Sub Total (New)</b>					<b>540.000</b>	<b>0.000</b>	<b>0.500</b>	<b>0.000</b>	<b>0.500</b>	<b>540.000</b>	<b>0.000</b>	<b>115.000</b>	<b>115.000</b>	<b>0.000</b>			<b>215.000</b>	<b>210.000</b>
<b>Total (Ongoing + New)</b>					<b>1,446.591</b>	<b>63.825</b>	<b>112.286</b>	<b>0.000</b>	<b>176.111</b>	<b>1,270.980</b>	<b>0.000</b>	<b>302.953</b>	<b>302.953</b>	<b>0.000</b>			<b>472.226</b>	<b>379.750</b>