

SUMMARY
AUQAF
Annual Development Programme 2009-010

(Rs. In million)

Sr No.	Sub-Sector/Sector	Throwforward as on 01.07.09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
				5	6	7		8	9	10		11	12	13			14	15
1	Auqaf	291.229	13	132.555	0.000	132.555	2	99.445	10.000	109.445	15	232.000	10.000	242.000	0.000	242.000	24.614	24.614
Total Auqaf		291.229	13	132.555	0.000	132.555	2	99.445	10.000	109.445	15	232.000	10.000	242.000	0.000	242.000	24.614	24.614

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(Rs. in Million)

GS No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Acutal Exp. upto June 2008	Revised Allocation 2008-09		Exp. upto June '09	Throw- forward as on 01.07.09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Projection 2010-11 (Financial)	Projection 2011-12 (Financial)
							Total	FPA			Capital	Revenue	Total		June '09	June'10		
							1	2			3	4	5		6	7		
Auqaf (On-Going Schemes)																		
1519	Re-Development of Dhamal Court at Dargah Lal Shahbaz Qalander (Phas-II)	Jamshoro	Approved 20.12.2002	June 2012	92.238	66.917	14.117	0.000	81.034	11.204	11.204	0.000	11.204	0.000	88	100	0.000	0.000
1520	Re-construction of Dargah / Mazar Hazrat Sadruddin Shah (Completion, of remaining works)	Jamshoro	Approved 19.01.2007	June 2011	20.674	3.750	5.674	0.000	9.424	11.250	11.250	0.000	11.250	0.000	46	100	0.000	0.000
1521	Renovation, Construction General Repair & Addition Structure at Dargah Shah Abdul Latif Bhitai at Bhitshah (Revised)	Matiari	Approved 15.04.2008	June 2010	45.619	25.840	4.160	0.000	30.000	15.619	15.619	0.000	15.619	0.000	66	100	0.000	0.000
1522	Renovation/Repair of Dargah Sakhi Dad Wahi District Nausheroferoze and provision of allied facilities	N.Feroze	Approved 22.03.2007	June 2010	12.010	0.000	6.000	0.000	6.000	6.010	6.010	0.000	6.010	0.000	50	100	0.000	0.000
1523	Addition, Repairs & Renovation of Dargah Hazrat Muhammad Zaman at Luwari Sharif District Badin.	Badin	Approved 26.09.2008	June 2011	29.058	0.000	1.000	0.000	1.000	28.058	15.000	0.000	15.000	0.000	3	55	6.529	6.529
1524	Construction of Makhdoom Muhammad Hashim Thatvi Academy at Makli District Thatta	Thatta	Approved 28.02.2008	June 2011	15.440	0.000	0.440	0.000	0.440	15.000	15.000	0.000	15.000	0.000	3	100	0.000	0.000

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1525	Repair and Renovation of Jamia Mosque Tajo Dero District Jacobabad	Jacobabad	Approved 26.09.2008	June, 2010	1.030	0.000	0.342	0.000	0.342	0.688	0.688	0.000	0.688	0.000	33	100	0.000	0.000
1526	Renovation/Rehabilitation of Historical Mosque at Ghouse Pur District Kashmore at Kandhkot	Kashmore	Approved 26.09.2008	June 2011	14.011	0.000	0.300	0.000	0.300	13.711	13.711	0.000	13.711	0.000	2	100	0.000	0.000
1527	Development, Repair and Renovation of Dargah Khairdin Shah Giay Shah District Sukkur.	Sukkur	Approved 26.09.2008	June 2011	24.344	0.000	0.344	0.000	0.344	24.000	15.222	0.000	15.222	0.000	1	64	4.389	4.389
1528	Development, Repairs & Reovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad	Hyderabad	Approved 26.09.2008	June 2011	35.743	0.000	0.500	0.000	0.500	35.243	17.850	0.000	17.850	0.000	1	51	8.696	8.696
1529	Construction/Renovation & Repairs, Kashi Marble work at Dargah Sachal Sarmast District Khaipur	Khairpur	Approved 26.09.2008	June 2010	2.120	0.000	0.117	0.000	0.117	2.003	2.003	0.000	2.003	0.000	6	100	0.000	0.000
1530	Conducting survey and feasibility study for providing physical facilities I/C Electric Escalator to Zaireen at Dargah Abdullah Shah Gazi Karachi. (PC-II)	Karachi	Approved 26.09.2008	June 2010	1.000	0.000	0.100	0.000	0.100	0.900	0.900	0.000	0.900	0.000	10	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June '09	June '10		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

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							Total	FPA			Capital	Revenue	Total		June '09	June '10		
							1	2			3	4	5		6	7		
1531	Construction/Repair and Renovation work at Shrine of Hazrat Makhdoom Nooh Hala New	Matiari	Approved 26.09.2008	June 2010	8.400	0.000	0.302	0.000	0.302	8.098	8.098	0.000	8.098	0.000	4	100	0.000	0.000
Total On-going Schemes					301.687	96.507	33.396	0.000	129.903	171.784	132.555	0.000	132.555	0.000	43	87	19.614	19.614
Auqaf (New Schemes)																		
1532	Establishment of Planning, Implementation, Monitoring & Evaluation Cell and strengthenig of Engineering Wing, Auqaf Department/ Chief Administrator Auqaf Sindh	Hyderabad	Un- approved	June 2013	20.000	0.000	0.000	0.000	0.000	20.000	0.000	10.000	10.000	0.000	0	50	5.000	5.000
1533	<u>Rehabilitation of the following Dargah and Mosques in Sindh:</u>																	
i)	Musafirkhana at Dargah Shah Yakeek District Thatta.	Thatta	Un approved	June 2012	9.494	0.000	0.000	0.000	0.000	9.494	9.494	0.000	9.494	0.000	0	100	0.000	0.000
ii)	Dargah & Musafirkhana at Makli Abdullah Shah Ashabi District Thatta.	Thatta	Un approved	June 2012	23.070	0.000	0.000	0.000	0.000	23.070	23.070	0.000	23.070	0.000	0	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June '09	June '10		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iii)	Rest House at Dargah Sachal Sarmast District Khairpur.	Khairpur	Un approved	June 2012	9.494	0.000	0.000	0.000	0.000	9.494	9.494	0.000	9.494	0.000	0	100	0.000	0.000

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							1	2			3	4	5		6	7		
iv)	Dargah Gul Shah Bukhari at Hyderabad.	Hyderabad	Un approved	June 2012	5.993	0.000	0.000	0.000	0.000	5.993	5.993	0.000	5.993	0.000	0	100	0.000	0.000
v)	Dargah Yousif Shah Jeelani at Larkana.	Larkana	Un approved	June 2012	5.993	0.000	0.000	0.000	0.000	5.993	5.993	0.000	5.993	0.000	0	100	0.000	0.000
vi)	Musafirkhana and allied facilities at Dargah Shah Karim Bulri T.M.Khan.	T.M Khan	Un approved	June 2012	13.440	0.000	0.000	0.000	0.000	13.440	13.440	0.000	13.440	0.000	0	100	0.000	0.000
vii)	Dargah Ahmed Rajo District Badin.	Badin	Un approved	June 2012	5.993	0.000	0.000	0.000	0.000	5.993	5.993	0.000	5.993	0.000	0	100	0.000	0.000
viii)	Dargah and allied facilities for Ahmed Shah Lakyari District Matiari.	Matiari	Un approved	June 2012	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
ix)	Maderssa and Mosque at village wakaryo Tahsil Dokri District Larkana.	Larkana	Un approved	June 2012	4.188	0.000	0.000	0.000	0.000	4.188	4.188	0.000	4.188	0.000	0	100	0.000	0.000
x)	Mosque and allied facilities Dargah Miskeen Shah District Kamber at Shahdadkot.	Kamber at Shahdadkot	Un approved	June 2012	6.780	0.000	0.000	0.000	0.000	6.780	6.780	0.000	6.780	0.000	0	100	0.000	0.000
Total (New Scheme)					119.445	0.000	0.000	0.000	0.000	119.445	99.445	10.000	109.445	0.000	0	92	5.000	5.000
Total (On going + New Scheme)					421.132	96.507	33.396	0.000	129.903	291.229	232.000	10.000	242.000	0.000	31	88	24.614	24.614