

SUMMARY
SPORTS & YOUTH AFFAIRS
Annual Development Programme 2009-010

(Rs. In million)

Sr No.	Sub-Sector/Sector	Throwforward as on 1-7-09	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sports & Youth Affairs	2648.351	13	250.191	25.809	276.000	1	20.000	0.000	20.000	14	270.191	25.809	296.000	0.000	296.000	1176.173	1176.173
Total Sports & Youth Affairs		2648.351	13	250.191	25.809	276.000	1	20.000	0.000	20.000	14	270.191	25.809	296.000	0.000	296.000	1176.173	1176.173

**PROVINCIAL
SPORTS & YOUTH AFFAIRS**

(Rs. in Million)

GS No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2008	Revised Allocation 2008-09		Exp. upto June '09	Throw-forward as on 1-7-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
							8	9			10	11	12		13	14	15	16

SPORTS & YOUTH AFFAIRS

(On-Going Schemes)

1447	Establishment of Mini Sports stadium at Saudi Ground Karachi (Revised)	Malir Karachi	Approved 10.07.2008	June 2010	45.273	21.464	21.000	0.000	42.464	2.809	0.000	2.809	2.809	0.000	94	100	0.000	0.000
1448	Construction of Sports stadium in Sindh, Districts 8 No.at Hala Kotri,TandoJam,Mithi,Sanghar,S hikarpur, Jacobabd and Tando Allahyar(Part-1)	Sindh	Approved 28.03.2006	June 2011	225.704	30.000	62.000	0.000	92.000	133.704	19.191	0.000	19.191	0.000	41	49	57.256	57.256
1449	Construction of Mini Sports Complex at Kunri District Umerkot.	Kunri Umerkot	Approved 12.02.2007	June 2011	38.702	0.000	10.000	0.000	10.000	28.702	11.000	0.000	11.000	0.000	26	54	8.851	8.851
1450	Construction of Sports stadium at Karachi (5units) Gulberg,New Karachi, Landhi,orangi and BaldiaTowns (Part-II)_	Karachi	Approved 09.03.2006	June 2012	558.570	165.000	106.000	0.000	271.000	287.570	30.000	0.000	30.000	0.000	49	54	128.785	128.785
1451	Consolidation /Improvement and Additional facilities at Sindh Sports Board Complex Hyderabad.	Hyderabad	Approved 15.10.2008	June 2011	108.449	0.000	15.000	0.000	15.000	93.449	20.000	0.000	20.000	0.000	14	32	36.724	36.724
1452	Construction of Sports stadium covering remaining District in Sindh (8units)Nausheroferoz khairpur ,Ghotki , Kamber, Kashmore, Dadu ,T..M Khan and Matiari.	Sindh	Approved 07.02.2009	June 2012	519.401	0.000	10.000	0.000	10.000	509.401	30.000	0.000	30.000	0.000	2	8	239.700	239.700

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(Rs. in Million)

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							Total	FPA			Capital	Revenue	Total		June '09	June '10	2010-11	2011-12
							8	9			10	11	12		13	14	15	16
1453	Construction of Pavilion and Seating facilities for Football stadium in Baldia and Boxing facilities in Layari Karachi.	Karachi	Approved 19.03.2009	June 2012	159.337	0.000	20.000	0.000	20.000	139.337	40.000	0.000	40.000	0.000	13	38	49.668	49.668
1454	Laying of Synthetic Hockey Turf at Karachi, Mirpurkhas and Larkana.	Karachi, Mirpurkhas & Larkana	Approved 26.03.2009	June 2012	336.100	0.000	10.000	0.000	10.000	326.100	40.000	0.000	40.000	0.000	3	15	143.050	143.050
1455	Construction of Athletic Track and Football Ground at Karachi, Sukkur and Larkana,	Karachi, Sukkur & Larkana	Approved 26.03.2009	June 2012	579.874	0.000	10.000	0.000	10.000	569.874	40.000	0.000	40.000	0.000	2	9	264.937	264.937
1456	Promotion of Popular Traditional Sports in Sindh (i)Donkey Cart Race at Jacobabd & Karachi, (ii)BullCart Race at Larkana Khairpur and Shikarpur	Sindh	Approved 21.05.2009	June, 2011	100.010	0.000	0.100	0.000	0.100	99.910	0.000	8.000	8.000	0.000	0	8	45.955	45.955
1457	Construction of Sports Pavilion at Dokri, Ratodero and Municipal Stadium Larkana	Larkana	Approved 21.05.2009	June 2012	126.900	0.000	7.900	0.000	7.900	119.000	20.000	0.000	20.000	0.000	6	22	49.500	49.500
1458	Inspiring Pakistani youth to Reach Excellence through counseling and training in Sindh.	Sindh	Approved 03.02.2009	June 2011	55.504	0.000	5.000	0.000	5.000	50.504	0.000	10.000	10.000	0.000	9	27	20.252	20.252
1459	Leadership Empowerment and Development for Youth collective sharing to gather ness (i-Lead)	Sindh	Approved 03.02.2009	June 2011	42.991	0.000	5.000	0.000	5.000	37.991	0.000	5.000	5.000	0.000	12	23	16.495	16.495
Total On-going Schemes					2896.815	216.464	282.000	0.000	498.464	2398.351	250.191	25.809	276.000	0.000	17	27	1061.173	1061.173

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							Total	FPA			Capital	Revenue	Total		June '09	June'10	2010-11	2011-12
							1	2			3	4	5		6	7	8	9

SPORTS & YOUTH AFFAIRS

(New Schemes)

1460	Construction of Regional Youth Development Centres in Sindh (5 units)	Sindh	Un approved	June 2012	250.000	0.000	0.000	0.000	0.000	0.000	250.000	20.000	0.000	20.000	0.000	0	8	115.000	115.000
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Total (New Scheme)					250.000	0.000	0.000	0.000	0.000	0.000	250.000	20.000	0.000	20.000	0.000	0	8	115.000	115.000
Total (On going + New Scheme)					3146.815	216.464	282.000	0.000	498.464	2648.351	270.191	25.809	296.000	0.000	16	25	1176.173	1176.173	