

SUMMARY
WATER & DRAINAGE
ANNUAL DEVELOPMENT PROGRAM 2009-10

(Rs. in million)

S.No.	Sector / Sub-sector	Throwforward as on 01-07-09	No. of schemes	O N G O I N G			No. of schemes	N E W			No. of schemes	T O T A L			FPA	Grand Total (15 + 16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	40.010	1	0.000	15.000	15.000	1	0.000	10.000	10.000	2	0.000	25.000	25.000	0.000	25.000	15.010	0.000
2	Drainage Reclamation & Tubewells	1215.169	12	267.502	0.000	267.502	11	335.000	0.000	335.000	23	602.502	0.000	602.502	0.000	602.502	543.371	162.492
3	Open Canals	7955.278	46	1382.587	21.886	1404.473	47	843.790	24.390	868.180	93	2226.377	46.276	2272.653	1500.000	3772.653	3419.193	2383.807
4	Small Dams Projects	852.574	9	253.491	37.484	290.975	0	0.000	0.000	0.000	9	253.491	37.484	290.975	0.000	290.975	313.531	110.000
5	C.M Directives	200.000	0	0.000	0.000	0.000	1	200.000	0.000	200.000	1	200.000	0.000	200.000	0.000	200.000	0.000	0.000
Total Water & Drainage		10263.031	68	1903.580	74.370	1977.950	60	1378.790	34.390	1413.180	128	3282.370	108.760	3391.130	1500.000	4891.130	4291.105	2656.299

**PROVINCIAL
WATER & DRAINAGE SECTOR**

(Rs. in million)

S. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 08	Revised Allocation 2008-09		Estimated Expenditure upto June' 09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>SURVEY & INVESTIGATION</u>																		
<u>(ON GOING SCHEME)</u>																		
122	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department.	Sindh	Approved 5/5/06	2010-11	38.706	0.696	8.000	0.000	8.696	30.010	0.000	15.000	15.000	0.000	22	61	15.010	0.000
TOTAL (ON GOING)					38.706	0.696	8.000	0.000	8.696	30.010	0.000	15.000	15.000	0.000	--	--	15.010	0.000
<u>SURVEY & INVESTIGATION</u>																		
<u>(NEW SCHEME)</u>																		
123	Feasibility & Survey for Rehabilitation of Manchar Lake.	Dadu	Un-app:	2010-11	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0	100	0.000	0.000
TOTAL (NEW)					10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	--	--	0.000	0.000
TOTAL SURVEY & INVESTIGATION					48.706	0.696	8.000	0.000	8.696	40.010	0.000	25.000	25.000	0.000	--	--	15.010	0.000
<u>DRAINAGE RECLAMATION & TUBE WELLS</u>																		
<u>(ON-GOING SCHEMES)</u>																		
124	National Drainage Program-I	Sindh	Approved 17-11-07	2010-11	226.000	63.000	85.661	0.000	148.661	73.339	50.000	0.000	50.000	0.000	66	88	27.339	0.000
125	Surface Drainage scheme in Deh Sutiario & Nakur Taluka Sakrand District Nawabshah.	Shaheed Benazir Abad	Approved 16-4-2009	2009-10	20.786	0.000	5.000	0.000	5.000	15.786	15.786	0.000	15.786	0.000	24	100	0.000	0.000
126	Surface Drain Scheme in Deh Pabjo & Kherero Taluka Daulatpur District Nawabshah.	Shaheed Benazir Abad	Approved 16-4-2009	2009-10	20.197	0.000	10.000	0.000	10.000	10.197	10.197	0.000	10.197	0.000	50	100	0.000	0.000
127	Constt: of Sub-Drain for 2L- Leghari Drainage System of Golarchi Badin.	Badin	Approved 11/8/08	2009-10	16.924	0.000	7.000	0.000	7.000	9.924	9.924	0.000	9.924	0.000	41	100	0.000	0.000

**PROVINCIAL
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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
128	Extension of Hajipur link drain Part-II from RD-7 to 17	Hyd	Approved 13/11/08	2009-10	20.743	0.000	9.000	0.000	9.000	11.743	11.743	0.000	11.743	0.000	43	100	0.000	0.000
129	Rehabilitation of drainage & sewerage system and renovation of Pacca Road of office and colony of S.M.H.L.	Karachi	Approved 25/9/08	2009-10	11.600	0.000	6.000	0.000	6.000	5.600	5.600	0.000	5.600	0.000	52	100	0.000	0.000
130	New Pumping Station of the drainage water of village Garhi Yasin Town at RD-142 of North Western Canal.	Shikarpur	Approved 30/9/08	2009-10	27.216	0.000	5.000	0.000	5.000	22.216	14.216	0.000	14.216	0.000	18	71	8.000	0.000
131	Rehabilitation of drainage system /sanitary & conservancy arrangement in Barrage Township Sukkur.	Sukkur	Approved 28-2-09	2009-10	29.033	0.000	5.000	0.000	5.000	24.033	24.033	0.000	24.033	0.000	17	100	0.000	0.000
132	Re-Construction of Bridges/Structures & Rehabilitation of various drains in drainage Sub Division Mehar of North Dadu Drainage Division Larkana.	Dadu	Approved 30/9/08	2009-10	12.646	0.000	5.000	0.000	5.000	7.646	7.646	0.000	7.646	0.000	40	100	0.000	0.000
133	Surface Drainage scheme in Deh 35, 36, 37 & 38 Dad Taluka Nawabshah & Deh Bio Taluka Sakrand.	Shaheed Benazir Abad	Approved 30-10-08	2009-10	43.357	0.000	5.000	0.000	5.000	38.357	38.357	0.000	38.357	0.000	12	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
134	Construction of Ansari Farm Surface Drainage Scheme (To be Revised).	Tando Allahyar	Approved 16/10/08	2010-11	110.402	0.000	105.000	0.000	105.000	5.402	50.000	0.000	50.000	0.000	95	140	44.598	0.000
135	Control of Water logging & Salinity in Dehs Barachari, Maldasi, Shahdadpur and Tando Adam Taluka Shahdadpur & Tando Adam, District Sanghar.	Sanghar	Approved 30/10/08	2010-11	56.204	0.000	5.000	0.000	5.000	51.204	30.000	0.000	30.000	0.000	9	62	21.204	0.000
TOTAL (ON GOING)					595.108	63.000	252.661	0.000	315.661	275.447	267.502	0.000	267.502	0.000	--	--	101.141	0.000
<u>DRAINAGE RECLAMATION & TUBE WELLS</u>																		
(NEW SCHEMES)																		
136	Rehabilitation / Reboring and Transition of Tubewells in Khairpur, Naushero Feroze and Sukkur SCARP Projects.	Sindh	Un-app	2011-12	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
137	Rehabilitation of existing Drainage Network to control the seepage and salinity in District Khairpur.	Khairpur	Un-app	2011-12	322.492	0.000	0.000	0.000	0.000	322.492	20.000	0.000	20.000	0.000	0	6	140.000	162.492
138	Construction of Manik Link Drain RD-0 to 10 Outfalling in Link Drain of 5L, Karo Gungro Outfall Drain at RD 5.0	T.M.Khan	Un-app	2010-11	16.452	0.000	0.000	0.000	0.000	16.452	5.000	0.000	5.000	0.000	0	30	11.452	0.000
139	Construction of Link Drain of 3L Bathoro Branch Drain RD-0 to 10	Thatta	Un-app	2009-10	14.573	0.000	0.000	0.000	0.000	14.573	5.000	0.000	5.000	0.000	0	34	9.573	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
140	Drainage Scheme in Deh 08, 09, 11 & 28 Deh Dad in Drainage Division LBOD, Shaheed Mohtarma Benazirabad.	Shaheed Benazir Abad	Un-app	2010-11	82.102	0.000	0.000	0.000	0.000	82.102	15.000	0.000	15.000	0.000	0	18	67.102	0.000
141	Drainage Scheme in 14 & 15 Nasrat Taluka Daur	Shaheed Benazir Abad	Un-app	2010-11	65.445	0.000	0.000	0.000	0.000	65.445	10.000	0.000	10.000	0.000	0	15	55.445	0.000
142	Small Surface Drainage scheme Jagir Ali Akbar Near Kumb.	Khairpur	Un-app	2010-11	53.270	0.000	0.000	0.000	0.000	53.270	15.000	0.000	15.000	0.000	0	28	38.270	0.000
143	Providing drainage facility for Malkani Drainage System Taluka Jati.	Thatta	Un-app	2010-11	65.000	0.000	0.000	0.000	0.000	65.000	20.000	0.000	20.000	0.000	0	31	45.000	0.000
144	Surface Drainage Scheme in Deh 11 Rahib Shah, 03 Samo Raho, Tail Bhoura Bio & 22 Dino Shah Taluka Sakrand.	Shaheed Benazir Abad	Un-app	2010-11	95.388	0.000	0.000	0.000	0.000	95.388	20.000	0.000	20.000	0.000	0	21	75.388	0.000
145	Construction of Drain for disposing saline water from Jaowro, Tejoe Deh Sutiario Chak No.1, Taluka Khangarh, Distt: Sukkur.	Sukkur	Un-app	2010-11	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
146	Construction of Sub-Drain "A" of Ghar Main Drain System RD:0 to 11+500 in Deh Puna, Bhungar Acha & Kanwar Taluka Kamber.	Kamber-Shahdadkot	Un-app	2010-11	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
TOTAL (NEW SCHEMES)					939.722	0.000	0.000	0.000	0.000	939.722	335.000	0.000	335.000	0.000	--	--	442.230	162.492
TOTAL (DRAINAGE RECLA. & TUBE WELLS)					1534.830	63.000	252.661	0.000	315.661	1215.169	602.502	0.000	602.502	0.000	--	--	543.371	162.492

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							8	9			10	11	12		13	14	15	16

OPEN CANALS
(ON GOING SCHEMES)

147	Chotiari Resettlement Agency (LBOD Component).	Sanghar	Approved 28-2-02	2010-11	355.339	181.201	5.000	0.000	186.201	169.138	5.000	0.000	5.000	0.000	52	54	164.138	0.000
148	Assuring Water Supply for Karachi upgrading Kinjhar Lake System (under Urban Water Supply).	Thatta	Approved 23/4/2003 Un-app (R.)	2012-13 2010-11	2306.713 *3422.782	925.000	298.000	0.000	1223.000	1083.713	175.000	0.000	175.000	0.000	53	61	300.000	608.713
149	Training Institute of Irrigation & Power Department Hyderabad.	Hyderabad	Approved 24/12/200 3 Un-app (R.)	2010-11	* 27.071 84.000	24.707	0.100	0.000	24.807	0.000	30.000	0.000	30.000	0.000	30	65	29.193	0.000
150	Restoration / Strengthening and providing sand coring banks of NW Canal RD-23 to 180.	Larkana (GOS Sh:77%) (GOB Sh:23%)	Approved 1/11/2003 Un-app (R)	2010-11	98.839	76.104	0.100	0.000	76.204	22.635	30.000	0.000	30.000	0.000	31	65	-7.365	0.000
151	Rehabilitation/Lining of Basran-II Minor (Head to Tail) Naseer Branch (Naseer Division).	Hyd	Approved 27/9/05	2009-10	66.532	38.809	10.280	0.000	49.089	17.443	17.443	0.000	17.443	0.000	74	100	0.000	0.000
152	Lining of Rice Canal (Constg: retaining wall) RD-252 to 267 both sides in Larkana City (Phase-II).	Larkana	Approved 29/9/05	2009-10	186.114	75.000	40.000	0.000	115.000	71.114	50.000	0.000	50.000	0.000	62	89	21.114	0.000
153	Construction of Irrigation Complex at Larkana.	Larkana	Approved 13/9/06	2009-10 (UR)	61.197 *133.000	37.000	24.197	0.000	61.197	71.803	20.000	0.000	20.000	0.000	100	133	51.803	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
154	Construction of Bund Weir-III across River Malir at RD-62.4 Demlottee Well No.3&4.	Karachi	Approved 24/4/06	2010-11	342.813	109.000	175.000	0.000	284.000	58.813	58.813	0.000	58.813	0.000	83	100	0.000	0.000
155	Construction of Pumping Scheme at Dadu Canal Mile 132 Dadu Tail (To be Revised).	Dadu	Approved 13/9/06	2010-11	207.332	73.000	40.000	0.000	113.000	94.332	50.000	0.000	50.000	0.000	55	79	44.332	0.000
156	New proposed Bukhari Minor & Rehabilitation of Bumbly Sub Branch RD-19 to 153 and shifting of Head Regulator Lath Waro Minor.	Ghotki	Approved 31/10/07	2009-10	74.573	56.410	8.000	0.000	64.410	10.163	10.163	0.000	10.163	0.000	86	100	0.000	0.000
157	Extension & Lining of Kupri Minor from RD-10 to 20 (Revised)	Khairpur	Approved 12/9/06	2009-10	37.500	14.478	15.000	0.000	29.478	8.022	8.022	0.000	8.022	0.000	79	100	0.000	0.000
158	Construction of Artificial Lake along U/S of Detention Weir No.1 Across Malir River	Karachi	Approved (RR) 10-4-95	2009-10 GOS Share CDGK	*121.096 79.930 * 41.166	36.908	43.022 * 23.366	0.000	79.930 * 23.366	0.000	1.000	0.000	1.000	0.000	100	101	0.000	0.000
159	Constructing Retaining Wall along Kazia Wah near Badin City.	Badin	Approved 4/12/08	2010-11	76.273	0.000	15.000	0.000	15.000	61.273	30.000	0.000	30.000	0.000	20	59	31.273	0.000
160	Construction of Head Regulator at "0" Mile of Desert Canal.	Kashmore	(O) App: (R) Un-app:	2009-10	59.778	5.000	54.778	0.000	59.778	0.000	15.000	0.000	15.000	0.000	100	125	0.000	0.000
161	Reh: of Kandhkot Branch Remodelling of Suhriyani Distry (Irr.Case)	Kandhkot	Un-app	2009-10	26.076	0.000	0.100	0.000	0.100	25.976	5.000	0.000	5.000	0.000	0	20	20.976	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
162	Construction of Chief Engineer Sukkur Barrage Left Bank Region Office Complex.	Sukkur	Approved 12/4/08	2009-10	51.690	0.000	5.000	0.000	5.000	46.690	46.690	0.000	46.690	0.000	10	100	0.000	0.000
163	Construction of Pumping Station to supplement Qaim Shah & Langhano Minor in Rice Canal Division.	Larkana	Approved 28/1/08	2009-10	30.944	3.732	25.944	0.000	29.676	1.268	1.268	0.000	1.268	0.000	96	100	0.000	0.000
164	Kakol Branch (Constructing Retaining Wall) RD-26 to 30 both sides in Mehar City (Phase-II)	Dadu	Approved 28/1/08	2009-10	38.712	3.000	21.712	0.000	24.712	14.000	14.000	0.000	14.000	0.000	64	100	0.000	0.000
165	Reconstruction of Prestressed Bridge at RD-62 over Nasir Branch.	T.A.Yar	Approved 18/9/07	2009-10	21.515	0.000	16.912	0.000	16.912	4.603	12.603	0.000	12.603	0.000	79	137	-8.000	0.000
166	Stone Pitching of Nabisar Branch RD-0 to 103 (B/S)	Mirpkhas	Approved 29/9/07	2009-10	294.902	4.847	156.000	0.000	160.847	134.055	50.000	0.000	50.000	0.000	55	71	84.055	0.000
167	Remodeling of Structures of Rohri Canal from RD-890 to 1038	T.A.Yar	Approved 4/12/08	2009-10	150.000	0.000	75.000	0.000	75.000	75.000	75.000	0.000	75.000	0.000	50	100	0.000	0.000
168	Lining of D-2R Ex-Chohi Canal.	Jacob'ad	Approved 29/11/08	2009-10	48.732	0.000	30.000	0.000	30.000	18.732	18.732	0.000	18.732	0.000	62	100	0.000	0.000
169	Sindh Water Sector Improvement Project Phase-I (WSIP-I)	Sindh	Approved 19-09-07 GOS Share	2013-14	*10675.000 1512.800	10.791	0.000	0.000	10.791	1502.009	200.000	0.000	200.000	1500.000	1	14	200.000	1102.009

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							8	9			10	11	12		13	14	15	16
170	Lining of Disposal Channel for Disposal of B-Pumping Station Water into Rohri Canal of Drainage Division Khairpur.	Khairpur	Approved 5/11/2007 Un-app (R.):	2009-10	*29.850 46.500	29.850	5.000	0.000	34.850	11.650	11.650	0.000	11.650	0.000	75	100	0.000	0.000
171	Rehabilitation of Janib Wah RD-0 to Tail Ex-Ghotki Feeder RD-397.	Ghotki	Approved 25/9/08	2009-10	6.840	0.000	6.000	0.000	6.000	0.840	0.840	0.000	0.840	0.000	88	100	0.000	0.000
172	Replacement of Regulator Gates of Western Sindh Circle.	Larkana	Un-app	2009-10	50.000	0.000	0.100	0.000	0.100	49.900	20.000	0.000	20.000	0.000	0	40	29.900	0.000
173	Replacement of Regulator Gates of Saifullah Magsi Branch Circle.	Larkana	Un-app	2009-10	50.000	0.000	0.100	0.000	0.100	49.900	20.000	0.000	20.000	0.000	0	40	29.900	0.000
174	Construction of Retaining wall at RD-11.5 to 22 Both Sides of Arther Branch.	Larkana	Un-app	2010-11	73.111	0.000	0.100	0.000	0.100	73.011	40.000	0.000	40.000	0.000	0	55	33.011	0.000
175	Construction of Retaining wall in Kakol Branch Phase-	Dadu	Un-app	2011-12	174.985	0.000	0.100	0.000	0.100	174.885	25.000	0.000	25.000	0.000	0	14	80.000	69.985
176	Lining of Phull Wahan minor including formation of prism of the channel.	Khairpur	Approved 25/09/08	2009-10	31.587	0.000	17.070	0.000	17.070	14.517	14.517	0.000	14.517	0.000	54	100	0.000	0.000
177	Construction of link Channel ES (Faiz Wah Branch) RD-45 to Supplement tail area of Pir Mangrio Minor.	Khairpur	Approved 16/10/08	2010-11	53.304	0.000	8.000	0.000	8.000	45.304	21.304	0.000	21.304	0.000	15	55	24.000	0.000
178	Construction Retaining wall / Stone Pitching along K.F. West RD-11 to 21	Khairpur	Approved 4/12/08	2010-11	85.000	0.000	31.000	0.000	31.000	54.000	54.000	0.000	54.000	0.000	36	100	0.000	0.000

**PROVINCIAL
WATER & DRAINAGE SECTOR**

(Rs. in million)

S. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 08	Revised Allocation 2008-09		Estimated Expenditure upto June' 09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
179	Raising / Strengthening and Stone Pitching of various weak portions of B.S. Feeder RD 45 to 269	Jacobabad	Approved	2010-11	49.733	0.000	5.000	0.000	5.000	44.733	20.000	0.000	20.000	0.000	10	50	24.733	0.000
180	Construction of Flank Wall between Desert Canal & Fall Distry (various portion)	Jacob'ad	Un-app	2010-11	161.000	0.000	0.100	0.000	0.100	160.900	20.000	0.000	20.000	0.000	0	12	41.000	100.000
181	Rehabilitation of effected peoples on seepage water of assuring water supply for Karachi.	Thatta	Approved 7/05/09	2011-12	35.196	0.000	5.000	0.000	5.000	30.196	30.196	0.000	30.196	0.000	14	100	0.000	0.000
182	Construction of DOC Office in Lahore Lahore.	Lahore	Approved 16/10/08	2010-11	47.358	0.000	25.000	0.000	25.000	22.358	22.358	0.000	22.358	0.000	53	100	0.000	0.000
183	Compound wall of Barrage Colony Golarchi.	Badin	Approved 13/11/08	2009-10	6.864	0.000	1.200	0.000	1.200	5.664	5.664	0.000	5.664	0.000	17	100	0.000	0.000
184	Stabilizing Guided System around Nagan Dhoru Outfall Regulator against Sea intrusion.	Thatta	Approved 4/12/08	2010-11	66.081	0.000	30.000	0.000	30.000	36.081	36.081	0.000	36.081	0.000	45	100	0.000	0.000
185	Improvement / Rehabilitation of Umarkhas Wah & Patni System	Sukkur	Un-app	2012-13	150.000	0.000	5.000	0.000	5.000	145.000	20.000	0.000	20.000	0.000	3	17	125.000	0.000
186	Construction of Masonary Wall for 3 RDs along Allah Bux Minor Ex.Warah Canal Division RD-87.500	Larkana	Approved 30/9/08	2009-10	5.005	0.000	2.000	0.000	2.000	3.005	3.005	0.000	3.005	0.000	40	100	0.000	0.000

**PROVINCIAL
WATER & DRAINAGE SECTOR**

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
187	Construction of Retaining Walls and Allied Structures / Dev: Works in Larkana Drainage Division & North Dadu Drainage Division, Larkana.	Larkana	Approved 4/12/08	2010-11	150.000	0.000	14.171	0.000	14.171	135.829	70.000	0.000	70.000	0.000	9	56	65.829	0.000
188	Rehabilitation of Bungalows / Quarters in Irrigation Left Bank Colony.	Sukkur	Approved 30/9/08	2009-10	20.272	0.000	10.000	0.000	10.000	10.272	10.272	0.000	10.272	0.000	49	100	0.000	0.000
189	Benazir Bhutto Shaheed Youth Development Programme	Hyd	Approved 30/9/08		36.229	0.000	14.343	0.000	14.343	21.886	0.000	21.886	21.886	0.000	40	100	0.000	0.000
190	Mechanized Concrete Lining of Canals in Sindh Province through Japanese Grant.	Hyd	CC Cleared		11.000 11.00(US\$)	0.000	0.100	0.000	0.100	10.900	5.000	0.000	5.000	0.000	1	46	5.900	0.000
191	Ground Water Monitoring in Sindh	Sindh	(O) App 25/9/08	(Original) (U Rev.)	*8.020 15.000	0.000	10.000	0.000	10.000	5.000	5.000	0.000	5.000	0.000	67	100	0.000	0.000
192	Construction of Saharabad Minor Ex: New Sadabahar Pumping scheme.	Jamshro	Approved 25/4/08	2009-10 (U Rev.)	*1,542 5.508	1.542	0.000	0.000	1.542	3.966	3.966	0.000	3.966	0.000	28	100	0.000	0.000
TOTAL (ON-GOING)					7634.598	1706.679	1248.529	0.000	2954.908	4600.579	1382.587	21.886	1404.473	1500.000	--	--	1390.792	1880.707

**PROVINCIAL
WATER & DRAINAGE SECTOR**

(Rs. in million)

S. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 08	Revised Allocation 2008-09		Estimated Expenditure upto June' 09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

OPEN CANALS
(NEW SCHEMES)

193	Constructing stone pitching along RMC RD-737 to 750 both sides & RD-790 to 800 NIP Sides.	Sanghar	Un-app	2011-12	250.000	0.000	0.000	0.000	0.000	250.000	20.000	0.000	20.000	0.000	0	8	115.000	115.000
194	Lining of Fatehpur Distry from RD-0 to 56 B/S.	Matiari	Un-app	2010-11	94.240	0.000	0.000	0.000	0.000	94.240	10.000	0.000	10.000	0.000	0	11	84.240	0.000
195	Construction of Stone Pitching Left Side along Dadu Canal from RD-10.440 to 17.00 (6560 feet length) near Sukkur By Pass Road.	Sukkur	Un-app	2011-12	129.364	0.000	0.000	0.000	0.000	129.364	30.000	0.000	30.000	0.000	0	23	99.346	0.000
196	Construction of Under Pass, VRB, W/C X-ing Inlets in Larkana Drainage Division.	Larkana/ Sh'dadkot/ Kamber	Un-app	2010-11	100.000	0.000	0.000	0.000	0.000	100.000	15.000	0.000	15.000	0.000	0	15	85.000	0.000
197	Rehabilitation / Renovation of Residential Buildings in SCARP Colony Khairpur & EKTD Colony Khairpur	Khairpur	Un-app	2010-11	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20	40.000	0.000
198	Construction of Retaining Wall along Rice Canal at RD 358 Both Sides, Bاده City.	Larkana	Un-app	2011-12	113.100	0.000	0.000	0.000	0.000	113.100	15.000	0.000	15.000	0.000	0	13	50.000	48.100
199	Construction of Bridge over Sim Nala near village Haider Khan Rind, Sono Khan Rind, Maro Gabol near Amri.	Dadu	Un-app	2010-11	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	10.000
200	Reconstruction of Main Bridge of Bubak.	Dadu	Un-app	2010-11	15.000	0.000	0.000	0.000	0.000	15.000	10.000	0.000	10.000	0.000	0	67	5.000	10.000

**PROVINCIAL
WATER & DRAINAGE SECTOR**

(Rs. in million)

S. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 08	Revised Allocation 2008-09		Estimated Expenditure upto June' 09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
							8	9			10	11	12		13	14	15	16
201	Lining of Noor Wah Branch RD-0 to 60	Jacob'ad	Un-app	2010-11	30.000	0.000	0.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000	0	33	20.000	10.000
202	Rehabilitation of Saeeda Minor of Jalallani Div.	Badin	Un-app	2010-11	30.000	0.000	0.000	0.000	0.000	30.000	10.000	0.000	10.000	0.000	0	33	20.000	0.000
203	Establishment of GIS of Irrigation Net Work in I&P Department.	Sindh	Un-app	2009-10	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	10.000
204	Rehabilitation X-Regulators of Rohri Main Canal.	Khairpur / N.F / N.Shah/Matiari Hyd.	Un-app	2012-13	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10	150.000	300.000
205	Stone Pitching on Mehar Branch RD 13 & 14 (Rice CanalTail).	Larkana	Un-app	2010-11	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
206	Construction of Retaining Wall along Dadu Canal RD 605 to 612 both sides, Opposite Dadu Town.	Dadu	Un-app	2010-11	90.000	0.000	0.000	0.000	0.000	90.000	20.000	0.000	20.000	0.000	0	22	70.000	0.000
207	Remodelling of Structures of Dadu Canal System.	Dadu	Un-app	2010-11	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50	30.000	0.000
208	Rehabilitation / Renovation of Office / Residential Bungalows and Inspection Bungalows in Shabbaz Division.	Dadu	Un-app	2010-11	53.300	0.000	0.000	0.000	0.000	53.300	10.000	0.000	10.000	0.000	0	19	43.300	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
							8	9			10	11	12		13	14	15	16
209	Earth Work along Dadu Canal IP & NIP Sides in Sita Sub Division & Pat Sub Division.	Dadu	Un-app	2009-10	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
210	Earthwork along Piaro Goth Distry from RD-14 to 18 IP & NIP Side & Kakar Distry RD-10 to 15	Dadu	Un-app	2010-11	7.000	0.000	0.000	0.000	0.000	7.000	7.000	0.000	7.000	0.000	0	100	0.000	0.000
211	Re-sectioning of Aral Left Bank RD-0 to 16	Dadu	Un-app	2010-11	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
212	Extension of Phats on Manchar.	Dadu	Un-app	2009-10	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	50	20.000	0.000
213	Construction of Cement Concrete Wall infornt & Spillway of Jhangara Nai Opp: Jhangara town.	Dadu	Un-app	2010-11	11.500	0.000	0.000	0.000	0.000	11.500	11.500	0.000	11.500	0.000	0	100	0.000	0.000
214	Construction of Lining of Masu Wah from RD.56+200 to 58+200 all along Fauji Fertilizer Company Mirpur Mathelo Premises.	Ghotki	Un-app	2010-11	68.580	0.000	0.000	0.000	0.000	68.580	15.000	0.000	15.000	0.000	0	22	53.580	0.000
215	Project Completion Facility for Water Sector Schemes of last two years.	Sindh	Un-app	2010-11	125.000	0.000	0.000	0.000	0.000	125.000	125.000	0.000	125.000	0.000	0	100	0.000	0.000
216	Rehabilitation along Dhoro Khunjan Minor from RD-0 to 3 and Akdoi Minor from RD-0 to 38.530 both sides.	S.M.B.B.	Un-app	2009-10	77.530	0.000	0.000	0.000	0.000	77.530	10.000	0.000	10.000	0.000	0	13	67.530	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
217	Constructing Head Regulator of Suhelo Minor at Nasrat Branch at RD-273.330 Taluka Daur District S.M.B.B.	S.M.B.B.	Un-app	2010-11	3.290	0.000	0.000	0.000	0.000	3.290	3.290	0.000	3.290	0.000	0	100	0.000	0.000
218	Remodelling of Sujawal Distry RD-0 to 54	S.M.B.B.	Un-app	2010-11	122.500	0.000	0.000	0.000	0.000	122.500	20.000	0.000	20.000	0.000	0	16	102.500	0.000
219	Constructing Stone Studs along RMC D/S Luqman Bridge from RD-76+400 to 80+00 B/S.	Khairpur	Un-app	2010-11	39.032	0.000	0.000	0.000	0.000	39.032	20.000	0.000	20.000	0.000	0	51	19.032	0.000
220	Earthwork, Raising Strengthening of Minors at Aluka Nara.	Khairpur	Un-app	2009-10	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
221	Remodeling of Sanhro Wah	Khairpur	Un-app	2010-11	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
222	Stone Pitching & Retaining Wall at some weak portion of Begari Canal between 32 Miles and 34 Miles.	Jacobabad	Un-app	2010-11	39.963	0.000	0.000	0.000	0.000	39.963	15.000	0.000	15.000	0.000	0	38	24.963	0.000
223	Remodelling of Puna Minor.	Kambar/ Sh'dadkot (Warah)	Un-app	2010-11	20.000	0.000	0.000	0.000	0.000	20.000	15.000	0.000	15.000	0.000	0	75	5.000	0.000
224	Construction of Prestressed Road Bridge over Karo Gungro Outfall Drain at RD-55	Thatta	Un-app	2010-11	20.000	0.000	0.000	0.000	0.000	20.000	15.000	0.000	15.000	0.000	0	75	5.000	0.000
225	Construction of Bunds along Malir River from RD-19.05 to 40.0 Left Side	Karachi	Un-app	2011-12	82.580	0.000	0.000	0.000	0.000	82.580	20.000	0.000	20.000	0.000	0	24	62.580	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
							8	9			10	11	12		13	14	15	16
226	Construction of Stone Pitching from Dargah Noor Shah Bukhari to Mori, Taluka Bolri Shah Karim	T. M. Khan	Un-app	2010-11	20.000	0.000	0.000	0.000	0.000	20.000	15.000	0.000	15.000	0.000	0	75	5.000	0.000
227	Construction of Bridge over Rice Canal at RD-400	Larkana	Un-app	2010-11	20.000	0.000	0.000	0.000	0.000	20.000	15.000	0.000	15.000	0.000	0	75	5.000	0.000
228	Remodelling of Arthar Branch from Rice Canal.	Larkana	Un-app	2011-12	100.000	0.000	0.000	0.000	0.000	100.000	10.000	0.000	10.000	0.000	0	10	90.000	0.000
229	Providing Stone Pitching along Nasrat Branch RD-50 to 100 NIP Side	N/Feroze	Un-app	2010-11	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30	35.000	0.000
230	Extension of Begna Minor	Thatta	Un-app	2010-11	20.000	0.000	0.000	0.000	0.000	20.000	15.000	0.000	15.000	0.000	0	75	5.000	0.000
231	Construction of Retaining Wall of Dadu Canal at ASF Camp Sukkur Airport.	Sukkur	Un-app	2010-11	30.000	0.000	0.000	0.000	0.000	30.000	15.000	0.000	15.000	0.000	0	50	15.000	0.000
232	Construction of Stone Pitching along Rohri Main Canal RD-790 to 800 NIP Side.	Sanghar	Un-app	2010-11	64.434	0.000	0.000	0.000	0.000	64.434	15.000	0.000	15.000	0.000	0	23	49.434	0.000
233	Construction of Bridges over Tarah Minor and Fatehpur Distry Village Ghulam Muhammad Umrani Shahdadpur Taluka Hala and Village Pir Bux Khoso.	Matiari	Un-app	2010-11	2.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000	0	100	0.000	0.000
234	Improvement of Phuleli Canal System.	Hyd	Un-app	2013-14	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10	450.000	0.000

**PROVINCIAL
WATER & DRAINAGE SECTOR**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
							8	9			10	11	12		13	14	15	16
235	Sindh Water Resources Development and management Investment Program (PPTA) 7180 - PAK	Sindh	Un-app	2012-13	100.000	0.000	0.000	0.000	0.000	100.000	0.000	24.390	24.390	0.000	0	24	75.610	0.000
236	Construction of New Channel (Hur Minor) Ex. Mitharo Canal at R.D 189.8 I.Path (Summary for C.M)	Mirpkhas	Un-App	2010-11	26.583	0.000	0.000	0.000	0.000	26.583	15.000	0.000	15.000	0.000	0	56	16.583	0.000
237	Raising / Strengthening and Stone Pitching along Begari Canal Mile 50/0 to 51/0 (Summary for C.M)	Shikarpur	un-App	2010-11	20.000	0.000	0.000	0.000	0.000	20.000	15.000	0.000	15.000	0.000	0	75	5.000	0.000
238	Construction of Bridge on 1L Drain of guni Phuleli Outfall Drain at RD-4, Western Mir Drain Village Haji Punialdho Mandhro, Construction of Bridge on Mirwah near Village usman mandhro and village Arab Mandhro.	Badin	Un-App	2010-11	20.000	0.000	0.000	0.000	0.000	20.000	15.000	0.000	15.000	0.000	0	75	5.000	0.000
239	Construction of Retaining Wall along Mirwah Canal from RD 148 to 155 R / Side	Khairpur	Un-App		99.703	0.000	0.000	0.000	0.000	99.703	30.000	0.000	30.000	0.000	0	30	69.703	0.000
TOTAL (NEW SCHEMES)					3354.699	0.000	0.000	0.000	0.000	3354.699	843.790	24.390	868.180	0.000	--	--	2028.401	503.100
TOTAL OPEN CANALS					10989.297	1706.379	1248.529	0.000	2954.908	7955.278	2226.377	46.276	2272.653	1500.000	--	--	3419.193	2383.807

**PROVINCIAL
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(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
							8	9			10	11	12		13	14	15	16

**SMALL DAMS PROJECTS
(ON-GOING)**

240	Creation of Small Dams Organization in Sindh	Sindh	Approved 20/2/07	2009-10	92.283	9.987	42.549	0.000	52.536	39.747	0.000	30.000	30.000	0.000	57	89	9.747	0.000
241	Comprehensive Feasibility Study for Design and Construction of Small Dams and Detention Weirs for left over potential sites in Nagarparkar Area.	Tharpkar	Approved 28/1/08	2009-10	12.754	0.000	10.105	0.000	10.105	2.649	0.000	2.649	2.649	0.000	79	100	0.000	0.000
242	Feasibility study for Design & Construction of Small Dams on the Nais Originating from Quba Qadir Bux to Ubhan Shah Hills in Sukkur & Khairpur Districts.	Sukkur/ Khairpur	Approved 30/9/08	2009-10	8.680	0.000	5.485	0.000	5.485	3.195	0.000	3.195	3.195	0.000	63	100	0.000	0.000
243	Construction of Delay Action Dams Small Dams in Upper Kohistan.	Larkana/ Dadu	(O) App: 01.03.06 (R) App: 21.05.09	2009-10	*72.108 203.779	34.878	1.500	0.000	36.378	167.401	27.693	0.000	27.693	0.000	18	31	0.000	0.000
244	Construction of Delay Action Dams Small Dams in Central Kohistan.	Dadu/ Jamshoro	Approved 2/9/05	2009-10	160.720	79.109	3.000	0.000	82.109	78.611	30.000	0.000	30.000	0.000	51	70	48.611	0.000
245	Construction of Delay Action Dams Small Dams and Recharge Dams in Lower Kohistan	Jamshro/ Karachi.	Approved 1/3/06	2011-12	722.808	132.635	125.000	0.000	257.635	465.173	100.000	0.000	100.000	0.000	36	49	255.173	110.000

**PROVINCIAL
WATER & DRAINAGE SECTOR**

(Rs. in million)

S. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 08	Revised Allocation 2008-09		Estimated Expenditure upto June' 09	Throwfwd as on 01-07-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
							8	9			10	11	12		13	14	15	16
246	Detailed Design and Rehabilitation of Irrigation Bunds in Nangarparkar Area.	Tharpkar	Approved 18/1/05	2010-11	404.387	169.000	158.047	0.000	327.047	77.340	77.340	0.000	77.340	0.000	81	100	0.000	0.000
<u>Thar - Package</u>																		
247	Feasibility Study of diversion of LBOD Water for Thar area and use of Shakoor Dhandh Water for Agriculture purpose in Thar Area.	Tharpkar	Approved 24-4-06	2009-10	10.932	5.969	4.963	0.000	4.963	0.000	0.000	1.640	1.640	0.000	45	60	0.000	0.000
248	Construction of 13 Nos. Recharge Gabion Dams in Nangarparkar of Thar Region.	Tharpkar	Approved 14-5-09	2010-11	133.441	95.983	19.000	0.000	114.983	18.458	18.458	0.000	18.458	0.000	86	100	0.000	0.000
TOTAL (SMALL DAMS PROJECTS)					1821.892	527.561	369.649	0.000	891.241	852.574	253.491	37.484	290.975	0.000	--	--	313.531	110.000
<u>C.M Directives</u>																		
New Scheme																		
249	Improvement of Irrigation & Drainage System in Sindh	Sindh	Un-App.	2010-11	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0%	100%	0.000	0.000
TOTAL C.M. DIRECTIVES					200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	--	--	0.000	0.000
Total Water & Drainage (On-Going Schemes)					10635.157	2387.936	2068.839	0.000	4410.506	5963.463	2012.450	74.370	1977.950	1500.000			1930.474	2086.690
Total Water & Drainage (New Schemes)					5194.421	0.000	10.000	0.000	10.000	4694.421	1428.790	34.390	1213.180	0.000			2510.631	765.592
GRAND TOTAL WATER & DRAINAGE					15829.578	2387.636	2078.839	0.000	4420.506	11147.884	3461.240	108.760	3391.130	1500.000	--	--	4491.105	3272.282