

**SUMMARY  
INDUSTRIES  
Annual Development Programme 2009-10**

(Rs. in million)

S. No.	Sector / Sub Sector	Throwforward as on 1-7-09	ON GOING			NEW				TOTAL				FPA	Grand Total (15-16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue			Total	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

**INDUSTRIES SECTOR**

1	Sindh Small Industries Corporation	573.884	4	73.884	0.000	73.884	2	150.000	0.000	150.000	6	223.884	0.000	223.884	0.000	223.884	245.133	200.000
2	S.I.T.E. Limited	690.093	4	471.423	0.000	471.423	3	100.000	420.000	520.000	7	571.423	420.000	991.423	0.000	991.423	135.484	0.000
3	Directorate of Industries	25.552	0	0.000	0.000	0.000	1	3.557	0.000	3.557	1	3.557	0.000	3.557	0.000	3.557	22.000	0.000
4	Sindh Government Press	14.273	0	0.000	0.000	0.000	1	6.603	7.670	14.273	1	6.603	7.670	14.273	0.000	14.273	0.000	0.000
<b>TOTAL INDUSTRIES SECTOR</b>		<b>1303.802</b>	<b>8</b>	<b>545.307</b>	<b>0.000</b>	<b>545.307</b>	<b>7</b>	<b>260.160</b>	<b>427.670</b>	<b>687.830</b>	<b>15</b>	<b>805.467</b>	<b>427.670</b>	<b>1233.137</b>	<b>0.000</b>	<b>1233.137</b>	<b>402.617</b>	<b>200.000</b>

**Provincial  
INDUSTRIES**

(Rs. in million)

Gen. Sr #	Sector/Sub Sector Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June, 08	Revised Allocation 2008 -09		Expenditure up to June 2009	Throw fwd as on 1-7-09	Allocation for 2009-2010			FPA 2009-10	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
							1	2			3	4	5		6	7	8	9
<b>Sindh Small Industries Corporation ON-GOING SCHEMES</b>																		
99	Extension of Small Industrial Estate, Hyderabad	T.M Khan Road, Hyderabad	Approved 31-8-2005	30.06.2010	81.751	31.784	15.510	0.000	47.294	34.457	34.457	0.000	34.457	0.000	58	100	0.000	0.000
100	Small Industrial Estate, Ghotki	Deh Sarhad Ghotki	Approved 4-12-2003	30.06.2010	25.715	9.000	4.861	0.000	13.861	11.854	11.854	0.000	11.854	0.000	54	100	0.000	0.000
101	Small Industrial Estate, Mithi	Noh Kot Mithi Road, Mithi.	Approved 18-9-2004	30.06.2010	22.610	12.000	4.971	0.000	16.971	5.639	5.639	0.000	5.639	0.000	75	100	0.000	0.000
102	Up-gradation of 9 SIEs (Thatta, Sanghar, Dadu, Hala, Badin, Nawabshah, Rohri and I.P. Sehwan, Mirpurkhas).	Sindh	Approved 30-9-2005	30.06.2010	79.518	47.584	10.000	0.000	57.584	21.934	21.934	0.000	21.934	0.000	72	100	0.000	0.000
<b>SUB TOTAL ON-GOING SCHEMES</b>					<b>209.594</b>	<b>100.368</b>	<b>35.342</b>	<b>-</b>	<b>135.710</b>	<b>73.884</b>	<b>73.884</b>	<b>0.000</b>	<b>73.884</b>	<b>0.000</b>	<b>--</b>	<b>--</b>	<b>0.000</b>	<b>0.000</b>
<b>NEW SCHEMES</b>																		
103	Extension of Small Industrial Estate, Larkana	Larkana	Un-approved	Jun, 2012	95.133	0.000	0.000	0.000	0.000	95.133	50.000	0.000	50.000	0.000	0	53	45.133	0.000
104	Small Industrial Estate Power Looms Hyderabad (50% cost co-sharing between SITE and Govt. of Sindh)	Hyderabad	un approved	Jun, 2011	500.000	0.000	0.000	0.000	0.000	500.000	100.000	0.000	100.000	0.000	0	20	200.000	200.000
<b>SUB TOTAL NEW SCHEMES</b>					<b>595.133</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>595.133</b>	<b>150.000</b>	<b>-</b>	<b>150.000</b>	<b>0.000</b>	<b>--</b>	<b>--</b>	<b>245.133</b>	<b>200.000</b>
<b>TOTAL SINDH SMALL INDUSTRIES CORPORATION:</b>					<b>804.727</b>	<b>100.368</b>	<b>35.342</b>	<b>0.000</b>	<b>135.710</b>	<b>669.017</b>	<b>223.884</b>	<b>-</b>	<b>223.884</b>	<b>0.000</b>	<b>--</b>	<b>--</b>	<b>245.133</b>	<b>200.000</b>

**Provincial  
INDUSTRIES**

(Rs. in million)

Gen. Sr #	Sector/Sub Sector Name of Scheme	Location of scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June, 08	Revised Allocation 2008 -09		Expenditure up to June 2009	Throw fwd as on 1-7-09	Allocation for 2009-2010			FPA 2009-10	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<b>SITE LIMITED ON-GOING SCHEMES</b>																		
105	Improvement infrastructural facilities in five estates SITE Limited (Karachi, Nooriabad, Kotri, Hyderabad & Sukkur)	Karachi, Nooriabad, Kotri, Hyderabad & Sukkur	Approved on 31.08.2005	June,2010	499.702	399.133	71.516	0.000	470.649	29.053	29.053	0.000	29.053	0.000	94	100	0.000	0.000
106	Development of infrastructure at SITE Nawabshah (Shaheed Mohtarma Benazir Bhutto District)	Shaheed Benazir Bhutto	Approved on 15.12.2007 and revised. Approved on 19-2-2009	June,2010	84.00 (R) 253.67	13.186	50.000	0.000	63.186	190.484	100.000	0.000	100.000	0.000	25	64	90.484	0.000
107	Water Supply Pipeline from Keenjhar Lake to SITE Nooriabad (On 50:50 b/w GOS & SITE) (Cost Rs. 940.737 million) .	Jamshoro	Approved on 30-9-2008	June,2010	470.370	0.000	198.000	0.000	198.000	272.370	272.370	0.000	272.370	0.000	42	100	0.000	0.000
108	Construction of 5.0 MGD Filter Plant at SITE Hyderabad (On 50:50 b/w GOS & SITE) (Cost Rs. 269.826 million)	Hyderabad	Approved on 30-9-2008	June,2010	135.000	0.000	20.000	0.000	20.000	115.000	70.000	0.000	70.000	0.000	15	67	45.000	0.000
<b>SUB TOTAL ON-GOING SCHEMES</b>					1,358.742	652.803	543.186	253.670	942.319	670.093	471.423	-	471.423	0.000	--	--	135.484	0.000

\* Subject to approval by CM

**NEW SCHEMES**

109	Consultancy Services for combined effluent Treatment Plants for Karachi	Karachi	Approved 23-04-09	Jun, 2010	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	0.000	0	100	0.000	0.000
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							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
110	Provision of water connection to industrial and economic zone at Dhabeji and adjoining areas (Public Private Partnership)	Thatta	Un-approved	Jun, 2010	100.000	0.000	0.000	0.000	0.000	0.000	100.000	-	100.000	0.000	0	100	0.000	0.000
111	Establishment of development and Management Companies for SITE Karachi, Nooriabad, Kotri & SITE Sukkur.	Sindh	Un-approved	Jun, 2010	800.000	0.000	0.000	0.000	0.000	800.000	0.000	400.000	400.000	0.000	0	50	400.000	0.000
<b>SUB TOTAL NEW SCHEMES</b>					<b>920.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>100.000</b>	<b>420.000</b>	<b>520.000</b>	<b>0.000</b>	<b>--</b>	<b>--</b>	<b>400.000</b>	<b>0.000</b>
<b>TOTAL SITE LIMITED:</b>					<b>2,278.742</b>	<b>652.803</b>	<b>543.186</b>	<b>253.670</b>	<b>942.319</b>	<b>690.093</b>	<b>571.423</b>	<b>420.000</b>	<b>991.423</b>	<b>0.000</b>	<b>--</b>	<b>--</b>	<b>535.484</b>	<b>0.000</b>
<b>DIRECTORATE OF INDUSTRIES NEW SCHEME</b>																		
112	Improvement & Rehabilitation for office of the Deputy Director Industries & Residential accommodation at Hyderabad.	Hyderabad	Approved 29.04.09	30-6-2012	25.557	0.000	0.000	0.000	0.000	25.557	3.557	0.000	3.557	0.000	0	14	22.000	0.000
<b>TOTAL DIRECTORATE OF INDUSTRIES:</b>					<b>25.557</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>25.557</b>	<b>3.557</b>	<b>0.000</b>	<b>3.557</b>	<b>0.000</b>	<b>-</b>	<b>--</b>	<b>22.000</b>	<b>0.000</b>
<b>SINDH GOVERNMENT PRESS NEW SCHEME</b>																		
113	Up-gradation of Sindh Government Press Khairpur costing to Rs.6.603 million for civil work and Rs.7.670 million for procurement of pre & post printing machines (Two).	Khairpur	Approved 29.04.09	30.06.2010	14.273	0.000	0.000	0.000	0.000	14.273	6.603	7.670	14.273	--	0	100	0.000	--
<b>TOTAL SINDH GOVERNMENT PRESS:</b>					<b>14.273</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>14.273</b>	<b>6.603</b>	<b>7.670</b>	<b>14.273</b>	<b>0.000</b>	<b>--</b>	<b>--</b>	<b>0.000</b>	<b>0.000</b>
<b>Total Industries (On-Going Schemes)</b>					<b>1,568.34</b>	<b>753.171</b>	<b>578.528</b>	<b>253.670</b>	<b>1,078.029</b>	<b>743.977</b>	<b>545.307</b>	<b>0.000</b>	<b>545.307</b>	<b>0.000</b>	<b>--</b>	<b>--</b>	<b>135.484</b>	<b>0.000</b>
<b>Total Industries (New Schemes)</b>					<b>1,554.963</b>	<b>-</b>	<b>-</b>	<b>0.000</b>	<b>-</b>	<b>654.963</b>	<b>260.160</b>	<b>427.670</b>	<b>687.830</b>	<b>0.000</b>	<b>--</b>	<b>--</b>	<b>667.133</b>	<b>200.000</b>
<b>Total Industries</b>					<b>3,123.299</b>	<b>753.171</b>	<b>578.528</b>	<b>253.670</b>	<b>1,078.029</b>	<b>1,398.940</b>	<b>805.467</b>	<b>427.670</b>	<b>1,233.137</b>	<b>0.000</b>	<b>--</b>	<b>--</b>	<b>802.617</b>	<b>200.000</b>