

SUMMARY
FOOD
ANNUAL DEVELOPMENT PROGRAMME 2009-10

(Rs. In million)

S.#	SECTOR / SUB SECTOR	Throwforward as on 1-7-2009	No. of Schemes	ON GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	Grand Total (15+16)	FINANCIAL PROJECTION	
				CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL		CAPITAL	REVENUE	TOTAL			2010-11	2011-12
				5	6	7		8	9	10		11	12	13			14	15
1	Food	1350.764	2	108.340	18.646	126.986	2	150.000	100.000	250.000	4	258.340	118.646	376.986	0.000	476.986	536.813	336.956
TOTAL FOOD		1350.764	2	108.340	18.646	126.986	2	150.000	100.000	250.000	4	258.340	118.646	376.986	0.000	476.986	536.813	336.956

**PROVINCIAL
FOOD**

(Rs. in million)

GS No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June,08	Revised Allocation 2008-09		Estimated Exp. Upto June '09	Throwfwd. as on 1-7-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress %age Up To		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June '09	June '10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>(ONGOING SCHEMES)</u>																		
45	Rehabilitation/Special Repair of SGG-I,II,III Landhi, Karachi.	Karachi	Approved 30-04-2009	2011-12	274.827	31.000	0.010	0.000	31.010	243.817	90.000	0.000	90.000	0.000	11	44	116.852	36.956
46	Construction of Wheat Quality Testing Laboratory at SGG-III, Landhi, Karachi.	Karachi	Approved 31-03-2009	2009-10	39.986	0.000	3.000	0.000	3.000	36.986	18.340	18.646	36.986	0.000	8	100	0.000	0.000
Total On-Going Schemes					314.813	31.000	3.010	0.000	34.010	280.803	108.340	18.646	126.986	0.000	--	--	116.852	36.956
<u>NEW SCHEMES</u>																		
47	Rehabilitation/Renovation of Existing Godowns in Sindh (Phase-I)	Sindh	Approved 30-04-2009	2010-11	69.961	0.000	0.000	0.000	0.000	69.961	50.000	0.000	50.000	0.000	0	71	19.961	0.000
48	Establishment, Rehabilitation and Operationalization of Silos in Sindh	Sindh	Un- Approved	30-06-2012	1,000.000	0.000	0.000	0.000	0.000	1,000.000	100.000	100.000	200.000	0.000	0	30	500.000	300.000
Total New Schemes					1,069.961	0.000	0.000	0.000	0.000	1,069.961	150.000	100.000	250.000	0.000	--	--	519.961	300.000
Total On-Going & New Schemes					1,384.774	31.000	3.010	0.000	34.010	1,350.764	258.340	118.646	376.986	0.000	--	--	636.813	336.956